Wing Haven reached **20,661** people in the community and beyond

**74%** increase in children and family education participation

**53%** increase in adult education participation

**OPERATING REVENUE**

$982,517*

**OPERATING EXPENSES**

$830,205*

* based on unaudited financials and includes a CARES Act small business paycheck protection program grant

**SOURCE OF FUNDING**

- Contributions & Grants 34%
- Special Events & Programs 16%
- Endowment 23%
- Nursery 14%
- Arts & Science Council 9%
- Admissions 3%
- Other 1%

**USE OF FUNDING**

- Programming 73%
- Management 14%
- Fundraising 13%

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1,093 Members and donors

5,374 hours were given by 277 volunteers

3,120 people enjoyed Wing Haven through virtual experiences

2,570 participated in children and family education programs, including 174 homeschoolers

275 at-risk children reached, including 217 preschool and 58 K-8

272 programs, workshops, events and tours offered, including 6 summer camps

74% increase in children and family education participation

53% increase in adult education participation

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**IN OUR GARDENS...**

1,396 plants propagated from our two historic properties for the Legacy Plants Collection

184 accessioned genera planted at Elizabeth Lawrence House & Garden, including 40 taxa reinstated, and 81 plant trials

65 plants installed in the SEED Wildlife Garden