

River Hill High School PTSA 2016 - 2017 Approved Budget

River Hill High School PTSA 2016 - 2017 Approved Budget			
Income			<u>2016-2017 Budget</u>
	Membership Dues		\$ 7,425
	Donations to the PTSA		\$ 3,000
	SAT Prep Classes		\$ 26,550
	AP Boot Camp		\$ 1,100
	SAT & PSAT Mock Tests		\$ 270
	Post Prom Party (Ticket sales, Donations, Sponsorships)		\$ 24,500
		Total Income	\$ 62,845
Expenses			
	Student Support		\$ 6,880
	Hawkfest	\$ 750	
	HC Drug Free	\$ 300	
	PTSA Scholarships	\$ 2,500	
	PTA Reflections	\$ 100	
	Class Shirts 2019/2020	\$ 1,300	
	Mock Trial Registration	\$ 250	
	Chinese New Year	\$ 100	
	Student Directory	\$ 80	
	Parent Engagement & Community Advocacy	\$ 500	
	Miscellaneous Expenses	\$ 1,000	
	Staff Appreciation		\$ 9,000
	Back-to-School Luncheon	1000	
	November Conferences	1500	
	December Cookie Event	150	
	Pi (3.14) Day	750	
	Staff Appreciation Week	2000	
	End of Year Lunch	1750	
	End of Year Gift	750	

	HSA Luncheon		1100	
	Operating Expenses			\$ 5,965
	PTSA Dues to State and National PTA		\$ 3,825	
	PTSA Dues to PTACHC		\$ 170	
	Knight Insurance		\$ 300	
	Audit/Financial Review		\$ 150	
	Website Related Expenses		\$ 400	
	Membership Form Print Cost for Summer Mailer		\$ 120	
	Online payment processing fee		\$ 500	
	Other Operating Expenses		\$ 500	
	SAT			\$ 19,800
	Payments to Teachers		\$18,000	
	Books		\$1,800	
	AP Boot Camp			\$ 600
	Payments to Teacher		\$600	
	Post Prom Party (P3)			\$ 29,750
	Site Rental		\$6,000	
	Entertainment		\$6,800	
	Prizes		\$6,100	
	Decorations		\$1,500	
	Food		\$3,500	
	Banners		\$1,000	
	Misc		\$4,850	
		Total Expenses		\$ 71,995
		Net Income		\$ (9,150)
		Beginning Balance		24,942.78
		Ending Balance		15,792.78