Essential Public Health

The Champaign Health District is charged with meeting the public health needs of all residents of Champaign County. In order to determine whether or not we are meeting these needs, we assess the services and/or programs that we provide based on the Essential Public Health Services as developed by the CDC to describe the public health activities that should be undertaken in all communities. The following list of the ten essential services is followed by the program and/or service that the Champaign Health District undertakes to meet the standard:

Monitor health status to identify and solve community health problems by:
- Determine and monitor water quality;
- Offering Immunizations and HIV testing and counseling;
- Conducting food-borne illness investigations;
- Bio-emergency preparation and coordination;
- Screening for diabetes, high blood pressure and high blood sugar;
- Completing Community Health Needs Assessment;
- Conducting Child lead-poisoning surveillance.

Diagnose and Investigate health problems and health hazards in the community through:
- Epidemiology;
- Tuberculosis screening and case management;
- Investigation and evaluation of nuisance complaints.

Inform, Educate, and Empower people about health issues with:
- Health education and promotion;
- WIC educational programs.

Mobilize community partnerships and action to identify and solve health problems by:
- Bio-emergency regional collaborations;
- Community partnerships with law enforcement, social service agencies, private providers, and EMA. In addition to collaboration with WIC, public health nursing, advocate for emergency needs of special/functional needs population.

Develop Policies and Plans that support individual and community health efforts with:
- Board of Health rules/regulations;
- Monitoring, inspecting, and registering contractors and providers of Environmental Health programs;
- Community health planning;
- Strategic and performance planning;
- Establishment of procedures to deal with contaminated or high risk sites.

Enforce laws and regulations that protect health and ensure safety by:
- Hazardous materials and site inspections for safe disposal;
- Professional licensure and regulation;
- Food inspections;
- Tattoo inspections;
- Enforcement of local and state ordinances.

Link people to needed personal health services and assure the provision of health care when otherwise unavailable by:
- Case management for tuberculosis and children with Medical Handicaps;
- Newborn home Visits;
- WIC, Health education and promotion.

Assure competent public and personal health care workforce with:
- Food service worker safety courses;
- Regional bio-emergency meetings;
- Performance Evaluation;
- Continuing education for professional staff.

Evaluate effectiveness, accessibility, and quality of personal and population-based health services with:
- Data management;
- Quality improvement;
- Community health improvement plans.

Research for new insights and innovative solutions to health problems by doing:
- Community health needs assessment;
- Bio-emergency surveillance and data collection;
- Customer satisfaction surveys;
- Study of best practices in public health.
**Coroner’s Report**  
Joshua Richards, M.D.

<table>
<thead>
<tr>
<th>Population</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urbana City</td>
<td>11,793</td>
</tr>
<tr>
<td>County excluding Urbana</td>
<td>28,304</td>
</tr>
<tr>
<td>Total</td>
<td>40,097</td>
</tr>
</tbody>
</table>

| Total Deaths in 2018              | 269    |
| Total Deaths investigated by Coroner's Department | 52     |

<table>
<thead>
<tr>
<th>Investigated Deaths by Cause:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Natural Causes</td>
<td>36</td>
</tr>
<tr>
<td>Sudden Infant Death</td>
<td>0</td>
</tr>
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</table>

**Accidental**

<table>
<thead>
<tr>
<th>Motor Vehicle</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Single Vehicle</td>
<td>0</td>
</tr>
<tr>
<td>Multiple Vehicle</td>
<td>4^</td>
</tr>
<tr>
<td>Pedestrian</td>
<td>1+</td>
</tr>
<tr>
<td>Mobile Home Fire</td>
<td>0</td>
</tr>
<tr>
<td>Opiate Overdose</td>
<td>3+</td>
</tr>
<tr>
<td>Amphetamine Overdose</td>
<td>1</td>
</tr>
<tr>
<td>Prescription meds</td>
<td>2</td>
</tr>
</tbody>
</table>

**Suicide**

| Gunshot wound to Head            | 3      |
| Asphyxia by carbon monoxide      | 1      |

**Homicide:**

<table>
<thead>
<tr>
<th>Could Not Be Determined:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Drowning in bathtub</td>
<td>1</td>
</tr>
</tbody>
</table>

*Influenza suspected to be contributing factor in 3 of 36 deaths determined to be natural causes.  
*Ethanol or drugs of abuse not present in any of MVA deaths.  
Pedestrian had been in MVA, hit by third vehicle after exited his vehicle.  
Fentanyl present in 3 of 6 deaths due to drug overdose.

---

**Vital Statistics**  
Mary Collier Registrar  
Cindy Cozad, Deputy Registrar

Champaign Health District issued 1257 birth certificates and 978 death certificates in 2018 for a total of 2235. In Champaign County there were 2 home births and 269 deaths.

The Champaign Health District staff is able to issue birth certificates for anyone that was born in the State of Ohio. The access to Ohio births began in 2010 and has become a benefit for Champaign County residents in not having to travel outside the county to get a birth record. 
District staff assist residents with genealogical research and locating out of county birth and death certificates. Additionally, the Health District works closely with funeral directors, DJFS, the Board of Elections to assure voter fraud does not occur, and Social Security to assure no duplication of social security numbers. The registrar also works with Law Enforcement during an AMBER alert by notifying law enforcement if a birth certificate is requested for the missing child. Death information is shared with the Veteran's Administration so each serviceman or woman receives an American Flag to mark their final resting place.

**Hours are 8:00 AM until 5:00 PM  
Monday through Friday.  
Certificates can be requested in person or on the website or telephone via credit card payment.**
Statement of Activities – Cash Basis

<table>
<thead>
<tr>
<th>Governmental Activities</th>
<th>Program Receipts</th>
<th>Charges for Services and Sales</th>
<th>Operating Grants and Contributions</th>
<th>Governmental Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Cash Disbursements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Environmental Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Program</td>
<td>57,397</td>
<td>78,465</td>
<td>21,068</td>
<td></td>
</tr>
<tr>
<td>Solid Waste</td>
<td>4,119</td>
<td>11,190</td>
<td>7,071</td>
<td></td>
</tr>
<tr>
<td>Swimming Pools</td>
<td>3,022</td>
<td>3,230</td>
<td>208</td>
<td></td>
</tr>
<tr>
<td>Camps</td>
<td>0</td>
<td>634</td>
<td>634</td>
<td></td>
</tr>
<tr>
<td>Plumbing</td>
<td>28,654</td>
<td>53,164</td>
<td>24,510</td>
<td></td>
</tr>
<tr>
<td>Sewage</td>
<td>28,004</td>
<td>46,463</td>
<td>18,459</td>
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<tr>
<td>Other Environmental Health</td>
<td>126,788</td>
<td>22,254</td>
<td>(104,534)</td>
<td></td>
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<tr>
<td>Personal Health Services</td>
<td>146,877</td>
<td>52,420</td>
<td>(94,457)</td>
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<tr>
<td>Immunizations</td>
<td>73,451</td>
<td>85,761</td>
<td>12,310</td>
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<tr>
<td>Laboratory</td>
<td>10,327</td>
<td>10,834</td>
<td>507</td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td></td>
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<tr>
<td>WIC</td>
<td>174,100</td>
<td>175,283</td>
<td>1,183</td>
<td></td>
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<tr>
<td>IAP</td>
<td>12,471</td>
<td>13,195</td>
<td>724</td>
<td></td>
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<tr>
<td>MRC</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Public Health Emergency</td>
<td>67,780</td>
<td>89,062</td>
<td>21,282</td>
<td></td>
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<tr>
<td>Zika</td>
<td>34,151</td>
<td>13,500</td>
<td>(20,651)</td>
<td></td>
</tr>
<tr>
<td>Vital Statistics</td>
<td>19,999</td>
<td>42,641</td>
<td>22,642</td>
<td></td>
</tr>
<tr>
<td>Child Abuse Prevention</td>
<td>8,579</td>
<td>10,112</td>
<td>1,533</td>
<td></td>
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<tr>
<td>Administration</td>
<td>242,293</td>
<td></td>
<td>(242,293)</td>
<td></td>
</tr>
<tr>
<td>Travel/Training</td>
<td>15,293</td>
<td></td>
<td>(15,293)</td>
<td></td>
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<tr>
<td>County Auditor/Treasurer Fee</td>
<td>5,888</td>
<td></td>
<td>(5,888)</td>
<td></td>
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<tr>
<td>Rent/Maintenance/Phones</td>
<td>38,213</td>
<td></td>
<td>(38,213)</td>
<td></td>
</tr>
<tr>
<td>Other Health</td>
<td>0</td>
<td>6,766</td>
<td>0</td>
<td>6,766</td>
</tr>
<tr>
<td>Total Governmental Activities</td>
<td>1,097,406</td>
<td>423,934</td>
<td>291,040</td>
<td>(382,432)</td>
</tr>
</tbody>
</table>

General Receipts

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Levy</td>
<td>281,475</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subdivisions</td>
<td>168,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Subsidy</td>
<td>7,522</td>
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<td></td>
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</tbody>
</table>

Total General Receipts | 457,497
Change in Net Assets | 75,068
Net Position Beginning of Year | 1,017,495
Net Position End of Year | 1,092,563
Public health depends on providing clean water, safe and wholesome food, proper sewage disposal, safe indoor air quality and preventing the harborage of insects and rodents which carry disease. The Environmental Health (EH) Division provides numerous services to the community that assures a safe and healthy environment for its citizens. Each year, we perform hundreds of inspections and consultations with residents and businesses. Many of our programs are mandated by state law and others are simply programs that we provide to help protect the health of our community.

**Household Sewage Treatment System & Semi-Public Sewage Disposal Systems**

Household Sewage Treatment Systems (HSTS) are relied upon to properly treat and dispose of wastewater in areas that are not accessible to sanitary sewer. The Champaign Health District permits and inspects the installation of new household sewage treatment systems, registers sewage installers and haulers, conducts site evaluations of undeveloped property, and administers an operation and maintenance program for household sewage aeration systems. The following permits and inspections were performed for 2018:

- 33 Sewage permits for new installations.
- 23 Replacement/Alteration sewage permits
- 47 Site Evaluations
- 18 Design Evaluations
- 78 Building Protection inspections
- 105 Annual residential aerator inspections

The Champaign Health District inspects all Semipublic Sewage Disposal Systems treating less than 25,000 gallons of wastewater per day in Champaign County for proper operation and maintenance. These systems service small businesses in areas where sanitary sewers are not available. This program is a contractual partnership between the Health District and the Ohio EPA. We currently permit and inspect 42 semi-public sewage disposal systems operating in our jurisdiction to assure that they are operating as designed.

**Food**

The Champaign Health District Food Protection Program aims to promote healthy people and healthy communities through safe and healthy food operations. The Champaign Health District accomplishes this through education, training and regulation of food operators.

In Champaign County there are 202 licensed operations including restaurants, groceries and mobile food service operations. The Champaign Health District also inspects vending and temporary food operations. In 2018, the numbers of food inspections are as follows:

- 134 Food Establishment
- 355 Food Service Operation
- 37 Temporary Food Operation
- 28 Vending Operation
- 20 Mobile Food Operation

**SCHOOLS**

The Champaign Health District inspects all of our school buildings and associated grounds within our county to identify health and safety concerns.

Thirteen school inspections were performed in 2018.

**PLUMBING**

The Champaign Health District’s State Certified Plumbing Inspector insures a safe water supply. The plumbing section provides inspection of both residential and commercial plumbing systems to assure compliance with the Ohio Plumbing Code.

In 2018, 77 residential and 15 commercial plumbing permits were issued.

**WATER SYSTEM**

The Champaign Health District ensures that citizens have safe and healthy private water systems.

The Champaign Health District’s Private Water Well Program prevents communicable disease and illness associated with drinking water from individual private water systems.

The EH Division issues permits for the development of new private water systems and for the alteration of existing systems.

For individual private well systems, the well location is reviewed, and the well installation must meet the Ohio Department of Health Standards for construction. New and replacement individual wells must be tested for water quality (coli form bacteria). Additionally, public health staff answer questions on water quality issues, how to disinfect water systems, protection of well source from surface activities, etc.

Forty-four well permits were issued in 2018.

**AIR QUALITY**

Radon is naturally radioactive and decays into radioactive particles that can be inhaled. These particles can damage sensitive lung tissue. Radon is a known carcinogen and is recognized as the leading cause of lung can-
cer. In an effort to protect home owners from the deadly affects of radon, we registered residents for free radon kits to test their homes for radon in their homes in 2018.

**Animal Bite and Rabies Investigation**

The Champaign Health District investigates all reported animal bites within Champaign County to prevent and control the spread of the rabies virus.

Forty-five investigations were conducted in 2018.

**Solid Waste**

The Champaign Health District protects our environment through its Solid and Infectious Waste Program.

The EH Division manages an approved solid waste program for the Ohio EPA.

The Champaign Health District inspected one class 3 composting facility for Ohio EPA in 2018.

Landfills are also inspected. Closed landfills are inspected to prevent groundwater pollution as well as safety issues related to methane gas production. One closed landfill has been referred to the OEPA for eventual cleanup.

**Manufactured Home Parks and Camps**

The Health District’s Campground and Manufactured Home Park programs prevent disease, safety hazards and unsanitary conditions within these facilities.

Eleven manufactured home parks were inspected in 2018 for the Ohio Manufactured Home Park Commission. Two Combined-RV camp were licensed and inspected in 2018.

**Nuisance Abatement**

In an effort to protect the health of the community, the EH Division responded to a large number of various public health nuisances in 2018. These nuisances included trash, sewage, housing, rodents, open burning, mold, food, and dead animals. In 2018, a minimum of 349 public health nuisances were investigated.

**Solid Waste/Septage Haulers**

To prevent nuisance conditions associated with the hauling of solid waste and septage, the EH Division licenses and inspects all haulers in the county. The division, in 2018, inspected 15 solid waste and 5 septage hauler vehicles.

**Substandard Housing**

The Champaign Health District in accordance with the Housing Maintenance Regulation of the Champaign Health District assures safe and sanitary living conditions for residents of Champaign County.

**Swimming Pools**

The swimming pool program assures the safety and health of swimmers. The Champaign Health District’s Sanitarians inspect the water quality, maintenance of filtration and circulation equipment, the presence of safety equipment and warning signs, life guarding requirements, recordkeeping and overall facility operation.

Ten swimming pools were licensed and inspected in 2018.

**Tattoo/Body Piercing**

The Champaign Health District licenses all persons (practitioners) applying tattoos or body piercing(s). The EH Division conducts yearly inspections of facilities for general maintenance and cleanliness, as well as proper sterilization techniques.

Two tattoo establishments were licensed and inspected.

**Mosquito Abatement**

In 2018, the Champaign Health District received a grant to determine and reduce the mosquito population in Champaign County. Focus on mosquitos resulted from concerns of the Zika virus. Our evaluation and activities efforts are to reduce the transmissions of any mosquito spread illnesses. We trapped mosquitos for evaluation of the type and population. Some of the grant money was used to pay for spraying in Urbana, North Lewisburg, Mechanicsburg, Goshen Park, and St. Paris. We also used grant money to have a used tire collection day at the fairgrounds for any Champaign County resident.

**Office Hours 8:00AM-5:00PM Monday through Friday**
Nursing/Personal Health

The Nursing and Personal Health Services division administers programs and services related to prevention of disease and promotion of health and healthy living. Services are provided by Public Health Nurses and Program Specialists to individuals and groups. Public health nurses integrate community involvement and knowledge about the entire population with personal, clinical understandings of the health and illness experiences of individuals and families within the population.

IMMUNIZATION CLINICS
Public Health Nurses conducted immunization clinics three days per week at the Champaign Health District. In order to make back-to-school immunizations as convenient as possible for parents, children, and educators, the Champaign Health District staff provided immunizations at school open houses, various health fairs, and other school related events. CHD (Champaign Health District) Immunization clinics provided a total of 2,116 injections in 2018. Other nursing services provided through the clinic include: 154 blood pressure screenings, Lice screening and treatment for an average of 94 children per month in the Diagnostic program, an average of 18 children per month in the BCMH program, in order: Chlamydia Infection, Hepatitis C (Chronic), and Gonococcal Infection. Champaign County reported 51 Influenza-Associated Hospitalizations in 2018.

COMMUNICABLE DISEASE & EPIDEMIOLOGY
Communicable disease investigation and Epidemiology are crucial in monitoring and preventing the spread of disease in Champaign county. While our Communicable Disease Nurse investigates individual cases of reportable diseases and outbreaks in the county, the Epidemiologists studies the population-based patterns and trends within the community. In 2018, sexually transmitted diseases continued to be the most common of the reportable diseases in Champaign County, in the following order: Chlamydia Infection, Hepatitis C (Chronic), and Gonococcal Infection. Champaign County reported 51 Influenza-Associated Hospitalizations in 2018.

BUREAU FOR CHILDREN WITH MEDICAL HANDICAPS (BCMH)
BCMH nurses coordinate and manage diagnostic and treatment services for children with suspected or identified special health care needs. Patients in the BCMH program year ending 2018 consist of an average of 18 children per month in the Diagnostic program, an average of 94 children per month in the Treatment program, and an average of 9 children per month in the Service Coordination program. A Public Health Nurse visited 53 children in their homes this past year.

CRIBS FOR KIDS
Crib for Kids is a grant funded program that provides portable cribs, sleep sacks, and other safe sleep supplies (“survival kit”) to qualifying families. CHD works in conjunction with Clark County Combined Health District on this grant in order to be able to provide this service to residents. In 2018, 81 portable cribs and survival kits were handed out to Champaign County families.

NEWBORN HOME VISITS
The Newborn Home Visiting Program, funded by the Mental Health Board of Champaign and Logan Counties, received 207 referrals in 2018. The program, which had not been active since early 2015, was re-launched in 2017 with new, less restrictive guidelines. The primary purpose of the program will be to assist new mothers of Champaign County with a range of concerns ranging from physical needs, early literacy, postpartum depression, and referral needs. In 2018, 55 home visits were completed and 33 referrals were made for those families to receive additional services identified by the Newborn Home Visiting RN.

DIABETES EDUCATION
Being newly diagnosed with diabetes can be a confusing and overwhelming time. Through monthly two day educational classes taught by a RN and a Dietician, newly diagnosed patients are able to learn the basics in managing their disease to help prevent complications. We were able to educate 18 patients in the classroom setting for general diabetes education, blood glucose meter distribution, insulin injection education or other diabetes related educations and screening materials.

WOMEN INFANTS AND CHILDREN
WIC is a nutrition education and supplemental food program for infants and children up to age 5, as well as for women who are pregnant, just had a baby, or breastfeeding. WIC had seen an average caseload of 176 participants per month in 2018. CHD WIC continues to house a
Breastfeeding Peer Helper program as mandated by the State WIC Department in fall of 2010. WIC Breastfeeding Peer Helpers are moms who are experienced at breastfeeding. They are trained to provide counseling to encourage more women to breastfeed and to help solve breastfeeding concerns for breastfeeding mothers. The goal is to increase the number of babies who are initially breastfed and to increase the duration of breastfeeding to at least 12 months. In 2018, an average of 73% of WIC moms chose to initiate breast feeding with an average of 32% of mothers continuing to breastfeed at the six month check up. CHD WIC has one part-time peer helper who has consulted with 753 parents in 2018 in regards to making breastfeeding a choice in their parenting experience.

COMMUNITY EDUCATION
The CHD educates the community through the CHD website, Facebook, bulletin boards, literature handed out at Health Fairs, newspaper articles, and communication with patients within the CHD. Presentations are offered to the community by Public Health Professionals.

FLU VACCINATIONS
CHD held several flu clinics for the public throughout the fall of 2018, including large clinics at both Graham and Urbana City Schools. The CHD Nursing Office extended their hours throughout flu season to accommodate those wishing to get a flu shot. CHD administered 509 Flu vaccines to the Community in 2018.

NURSING and WIC OFFICE HOURS
8:00am-4:00pm
Monday through Friday
1st and 3rd Thursday of Each Month
11:00am-7:00pm for WIC and Immunization Clinic

COMMUNITY HEALTH ASSESSMENT/ COMMUNITY HEALTH IMPROVEMENT PLAN
The overall goal of the Community Health Assessment is to improve the quality of public and private health services. This assessment will provide insight as to the types of diseases and behavioral risk factors affecting those within our community, assess broad community health issues, and monitor the impact of community health action plans and trends in behavioral risk modifications. It will also provide a vehicle to discuss ways to improve community health. The Community Health Improvement Plan is an action-oriented plan that outlined the priority community health issues based on the community health assessment findings and on community member and local public health system partner input.

Four areas were indicated by the Community Health Assessment as strategies for improvement which resulted in the creation of the following committees: Early Childhood Collaborative Committee, Healthy Living Committee, Drug Free Youth Task Force, and the Suicide Prevention Coalition. These committees meet on a monthly basis and the leadership from each committee also meets monthly to coordinate services and share progress.

EMERGENCY PREPAREDNESS (EP)
The Emergency Preparedness program is funded by a Public Health Emergency Preparedness Grant (PHEP). CHD is required to follow mandated deliverables in order to receive PHEP funds. CHD met all deliverables for PHEP funds in 2018. Ohio Department of Health (ODH) through the PHEP deliverables for 2018 assisted local health districts to begin standardizing emergency plans and enhance access and functional needs populations in our plans. West Central Ohio EP did a full-scale exercise involving Biological Terrorist Incident. Twenty Champaign County agencies participated in this exercise. Also, September 2018 CHD EP participated with Urbana University on a terrorist event tabletop exercise. Champaign EP works closely with Champaign County EMA.

MEDICAL RESERVE CORPS (MRC)
The MRC is a Volunteer Organization housed within the Champaign Health District. It was started in Champaign County in 2005 and has 60 volunteers. Volunteers are Medical and Non Medical persons within Champaign County. The goal of the Champaign County MRC is to increase the number of MRC Volunteers and to expand and reach out to other Volunteer Organizations in Champaign County to collaborate with one another as we are finding that there are several Volunteers that we already share. Eleanor McGuire MRC volunteer received the MRC Coin Award for her dedication and work with CHD MRC. Volunteers participate in full-scale exercises also. If this is of interest to you or someone you know please have them contact Jeanne Bowman at 937-484-1607 or email Jbowman@champaignhd.com

Public Health Accreditation
Public health accreditation is the measurement of health department performance against a set of nationally recognized, practice-focused and evidenced-based standards. Ohio Department of Health (ODH) has set a goal for all public health departments in Ohio be accredited by 2020. CHD site survey was September 2017. The site visit findings required we do an extra step and complete a action plan to clarify a few of the standards and measures. This action plan has been completed and submitted to the Public Health Accreditation Board (PHAB) for their review. The review findings will be available in March or April 2019.
MISSION STATEMENT:
The Mission of the Champaign Health District is to prevent illness and to protect the community by promoting healthful living practices and assuring public health needs are met by a skilled and prepared workforce.

The Champaign Health District (CHD) is established to exercise the rights, privileges, and responsibilities conveyed to it by the constitution and laws of the State of Ohio. A five member Board of Health that appoints a Health Commissioner as its Executive Officer to direct the District. The District's services include communicable disease investigations, immunization clinics, inspections, public health nursing services, and the issuance of health-related licenses and permits. The District also acts upon various complaints made by the public concerning the health and welfare of the county. The district serves approximately 39,005 residents in Champaign County. The CHD was formed in 1947 when the Champaign County Health Department and the Urbana City Health Department combined.

The agency presently employs staff in the following four divisions: Administration, Nursing/Personal Health, Emergency Preparedness, and Environmental Health. The agency is a known leader in the community in providing progressive direction to improve the quality of life for its citizens. The challenge for all Health Districts is to provide high quality preventive health services to the public while staying within the restrictions imposed by limited, and in some cases shrinking funding. The current budget of the health district is slightly over one million dollars. Primary sources of funding for CHD include inside millage, grants, state and local support, licenses, permits, fees, and a 4/10 mil levy that increased the funding of the district by approximately $264,000 in 2009 running through 2022.