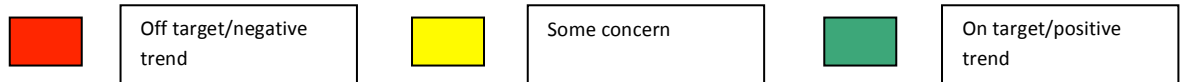




Strategic Evidence Based Metrics Scorecard Historical Trends

HISTORICAL TREND METRICS	MEASURE	2012	2013	2014	2015	2016
Value of Long Term Relationship	Percentage of participants who advance to the next achievement level of Phase I programming	70%	74%	68%	70%	84%
	Percentage of achievement level-black participants who complete an approved post-secondary education preparation program.	100%	100%	70%	76%	67%
	Percentage of achievement level-black participants who graduate from high school.	100%	100%	100%	100%	100%
	Percentage of achievement level-black participants who graduate from either a two-year or four-year post-secondary program or complete military service in a branch of the Armed Forces.	N/A	N/A	N/A	N/A	50%
Cost Efficiency	Percentage of incurred expenses paid through in-kind donations/services per annum.	58%	58%	51%	54%	43%
	Cost per participant per annum.	\$1175	\$993	\$1305	\$1504	\$1164





Strategic Evidence Based Metrics Scorecard Historical Trends

HISTORICAL TREND METRICS	MEASURE	2012	2013	2014	2015	2016
Camp Umoja						
K5 through 2 nd grade	Overall percentage increase in knowledge from pre-assessment to post-assessment of participants.					41% increase
3 rd through 5 th grade	Overall percentage increase in knowledge from pre-assessment to post-assessment of participants.					55% increase
6 th through 8 th grade	Overall percentage increase in knowledge from pre-assessment to post-assessment of participants.					69% increase
9 th through 12 th grade	Overall percentage increase in knowledge from pre-assessment to post-assessment of participants.					63% increase



Off target/negative trend



Some concern



On target/positive trend