



## Strategic Evidence Based Metrics Scorecard Historical Trends

HISTORICAL TREND METRICS	MEASURE	2012	2013	2014	2015	2016	2017
<b>Value of Long Term Relationship</b>	Percentage of participants who advance to the next achievement level of Phase I programming	70%	74%	68%	70%	84%	80%
	Percentage of achievement level-black participants who complete an approved post-secondary education preparation program.	100%	100%	70%	76%	67%	70%
	Percentage of achievement level-black participants who graduate from high school.	100%	100%	100%	100%	100%	100%
	Percentage of achievement level-black participants who graduate from either a two-year or four-year post- secondary program or complete military service in a branch of the Armed Forces.	N/A	N/A	N/A	N/A	50%	40%
<b>Cost Efficiency</b>	Percentage of incurred expenses paid through in-kind donations/services per annum <b>(Metric adjusted in 2017).</b>	58%	58%	51%	54%	43%	30%
	Cost per participant per annum.	\$1175	\$993	\$1305	\$1504	\$1164	\$1388



Off target/negative trend



Some concern



On target/positive trend



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HISTORICAL TREND METRICS	MEASURE	2012	2013	2014	2015	2016	2017
Unity in Motion Summer Program							
K5 through 2 <sup>nd</sup> grade	Overall percentage increase in knowledge from pre-assessment to post-assessment of participants <b>(Metric adjusted in 2017).</b>					41% increase	14% increase
3 <sup>rd</sup> through 5 <sup>th</sup> grade	Overall percentage increase in knowledge from pre-assessment to post-assessment of participants <b>(Metric adjusted in 2017).</b>					55% increase	18% increase
6 <sup>th</sup> through 8 <sup>th</sup> grade	Overall percentage increase in knowledge from pre-assessment to post-assessment of participants <b>(Metric adjusted in 2017).</b>					69% increase	17% increase
9 <sup>th</sup> through 12 <sup>th</sup> grade	Overall percentage increase in knowledge from pre-assessment to post-assessment of participants <b>(Metric adjusted in 2017).</b>					63% increase	14% increase

