

The Facilitator



After completing an economics degree at Monash University, Lindsay Dewberry worked for more than 20 years in the Financial Services industry, where he held a variety of senior accounting and management roles.

A long standing CPA in his own right, Lindsay commenced his consulting business in 2000 and has gained significant expertise in the areas of performance management and external accounting.

His experience and client base spans Universities, service industries, federal, state and local government, not-for-profit and manufacturing sectors across both large and small organisations.

He is a regular facilitator on financial management as well as many other topics and a director of a number of not-for-profit organisations.

Testimonials

"Lindsay, there is a quote from Albert Einstein that is something like: ' Those who can communicate something simply know their subject very well'. You did that for me today. Thank you!"

"The course was excellent. Good material and an excellent presenter. Lindsay makes what could be a boring subject interesting and lively. His style is enthusiastic. He clearly enjoys the content and the training and he kept us all engaged"



DAY-BY-DAY FINANCIAL MANAGEMENT FOR COST-CENTRE MANAGERS

A "Build Your Own" Menu Guide to Practical Finance Management that's Relevant for Your Own Situation



www.panachetraining.com.au

info@panachetraining.com.au • 0401 143 990

P.O Box 85, Dingley, Vic 3172

Menu of Possible Topics



- What is accrual accounting?
- Why do Universities use it?
- How accrual accounting can sink or save a manager
- Accrual implications for budgeting
- Hot button “day-to-day” financial management issues for managers
- Controllable V Non Controllable expenses and what it means for your accountability
- Holistic reporting in Universities
- Typical Formats and Content of Variance Reporting

- Looking Forward as well as Backward
- An intelligent approach to commentary and analysis on variances
- Knowing your audience and their priorities
- Causal factors with budget variances and corrective action
- Full Year Implications - timing V permanent variances
- Non Financial KPI's in faculties and support functions

The following is a menu of potential topics that you can mix 'n match to make your own tailored Financial Acumen for Non-Financial Managers course.

If you wish, Panache Training & Consulting can use your own financial statements and your own business model as examples and your own particular “finance language” to tailor it even more! Panache can generate tailored one day or two day courses for your staff, depending on how many topics you choose - and all with a minimum of fuss and a fast turnaround time!



Who Should Attend?

This is a course for anyone who needs to manage a team of people and/or functional resources and understand the connections between operational decisions and financial outcomes, particularly expense levels

- Business owners, CEO's and executive staff from non-financial backgrounds
- Senior managers and operational managers in private sector, government or Not-For-Profit sectors
- Any operational or specialist staff members with budgeting or reporting responsibilities
- Project and program managers