CONTACT US

Administrative Office
2060 E Industrial Drive
Wasilla, AK 99654
Ph: (907) 373-7000
Fax: (907) 373-7020

Chugiak Center
16430 Old Glenn Highway
Chugiak, AK 99567
(907) 688-2660

Meadow Lakes Center
7362 W Parks Highway #752
Wasilla, AK 99623
(907) 373-7165

Palmer Center
905 W Auklet Avenue
Palmer, AK 99645
(907) 746-4483

Wasilla Center
2100 E Foundry Way
Wasilla, AK 99654
(907) 373-7795

Early Head Start Wasilla
2060 E Foundry Way
Wasilla, AK 99654
(907) 373-7736

Website: www.ccsalaska.org
Facebook: @ccsearlylearning

Photography By:
Mommy’s Little Monsters

BOARD OF DIRECTORS

President, Michelle Greco
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Randee Johnson
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CHILDREN SERVED EVERY YEAR

400 CHILDREN are enrolled each year and are being prepared for success in school and in life.

5 CENTERS IN ALASKA

Locations: Chugiak (1), Meadow Lakes (1), Palmer (1), Wasilla (2)

Two new Early Head Start Centers were built in 2018-20 with 64 additional slots for children ages 0-3.

120 TRAINED STAFF

40% of our highly qualified early educators are former parents of our program.

OVER 500 VOLUNTEERS A YEAR

The helping hands of our volunteers provide vital support for our programs.

-start to change a child’s world-

Join us! Volunteer, employment, and other opportunities available.

Visit www.ccsalaska.org / email us at info@ccsalaska.org
Children & Families

WHAT WE DO FOR CHILDREN

Children enrolled in CCS enjoy a learning environment of the highest quality, staffed by qualified early childhood educators. All our programs in the Mat-Su Valley are licensed by the state. Our primary goals are to promote children’s social skills and school readiness.

**Classroom experiences** include literacy development, early math and science exploration, creative arts, and physical health and development.

**Nutrition program** provides healthy meals daily in accordance with the USDA food program.

**Developmental and health screenings** with medical resources and referrals as needed.

**Variety of outdoor play** opportunities and field trips for children enrolled in Head Start.

**Regular opportunities** to meet with the teachers at the center or at home to discuss your child’s progress.

![Family Achievements 2018-2019 School Year](image)

TOP 5 FAMILY SERVICES PROVIDED

- Parenting education classes
- Health Education
- Asset Building Services (financial education, debt counseling, etc.)
- Children’s Services
- Housing Assistance (subsidies, utilities, repairs)

WHO WE SERVE

We primarily serve young children ages 0-5 who are homeless, in foster care, low income, or diagnosed with a disability. The federal government allows 10% over income families to enroll each year. Approximately one of every three children enrolled at CCS Early Learning is either in foster care or homeless.

PROGRAMS

- **Head Start** - is a national program that promotes school readiness for children ages 3 to 5 years old.
- **Early Head Start** - includes a set of principles to nurture healthy attachments between parent and child from pregnancy through a child’s third birthday.
- **Home Based** - Early Head Start provides in-home services from birth to age three with monthly socialization groups.
Enrollment & Eligibility

**OUR GOAL**
To better equip both our children and our families for success in school and in life. We do this by building on strengths and we help identify and overcome challenges - but it's always done in partnership with families.

**451 CHILDREN SERVED**
Funding was available to provide slots for 346 children during the program year.

**419 FAMILIES SERVED**
CCS was fully enrolled each month that we were in operation and served 11 pregnant women.

**93% CHILDREN ENROLLED**
were homeless, in foster care, or low income

**7% OVER INCOME FAMILIES**
Head Start allows 10% over income enrollment

**ELIGIBILITY PRIORITIES**
Our programs are intended primarily for low income families, homeless children, children in foster care, and children with disabilities.

**NUTRITION**
Everyday CCS provides a well balanced nutritious breakfast and lunch for enrolled Head Start children. We also offer nutrition education for parents.

**HOW TO ENROLL:**

www.ccsalaska.org/enrollment
(907) 373-7000
Visit a center near you!

% of 4 year old children ready for Kindergarten 2018/2019

- Social-Emotional
- Physical
- Language
- Cognitive
- Literacy
- Mathematics

- Fall % 4 yr olds Agency N=112
- Winter % 4 yr olds Agency N=112
- Spring % 4 yr olds Agency N=112
Health & Community

CCS works hard to remove all obstacles that may interfere with school success by providing annual health screenings.

227 MEDICAL EXAMS

Last year we had 50% children receive all medical screenings (including: blood pressure, developmental, growth assessment, mental health, hearing, language, nutrition, speech, vision, hemoglobin, lead blood level, and physical exam). Of these, 3 children were identified as needing medical treatment and 0 received the recommended treatment.

224 DENTAL EXAMS

A total of 76% Head Start children completed an oral health exam. Of these, 7 were identified as needing dental treatment and 2 received treatment recommended during our program year.

ALASKA HEAD START ASSOCIATION AWARDS OF EXCELLENCE FROM CCS:

Bus Driver of the Year: Matt Jones* / Corporate Award: Wells Fargo / Administrative Support Staff of the Year: Devon Barber / Cook of the Year: Torri Carlson* / Head Start Assistant Teacher of the Year: Summer Frank / Head Start Teacher of the Year: Sandy Summit / School District Collaboration Award: Lucy Hope & MSBSD* / Community Advocate: United Methodist Church of Chugiak* / Assistant or Deputy Director of the Year: Cindy Bergstrom* / Early Head Start Teacher of the Year: Chante’e Miller*

.................. BECOME A VOLUNTEER TODAY! ..................

CCS encourages parents and community members to volunteer! Volunteer hours count as in-kind donations and help us to meet matching requirements for our federal grants. To find out more, visit the center nearest you or call 907-373-7000.

There are many opportunities to help:

- CLASSROOMS: reading to children, playground friend, assist the teacher
- CENTER PREP: cutting, laminating, making playdough
- FRONT OFFICE: shredding paper, mailing envelopes
- MAINTENANCE: handyman/woman, painting, playground, outdoor clean up, yard maintenance
- DONATIONS: non-toxic washable paints, artboards, canvas, art supplies, popsicle sticks, pompoms, chenille sticks, feathers, ribbon, construction paper, crayons
Financial Summary & Review

FINANCIAL REVIEW RESULTS

Our last fiscal financial audit covered the year ending July 31, 2019 and was performed by Foster & Company. This audit identified compliance in all areas:

- no areas of material weakness
- no instances of significant deficiency
- financial statements supported

In addition there were no state or federal findings or questioned costs. CCS Early Learning was determined to be a low-risk auditee.

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Actual FY19</th>
<th>Budget FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal (FHS, EHS)</td>
<td>4,355,900</td>
<td>3,849,679</td>
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<tr>
<td>State Head Start</td>
<td>567,099</td>
<td>567,099</td>
</tr>
<tr>
<td>Local Support</td>
<td>329,631</td>
<td>134,355</td>
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<tr>
<td>Child Care Assistance, Grant, Program</td>
<td>436,881</td>
<td>424,017</td>
</tr>
<tr>
<td>Child Care Food Program (CACFP)</td>
<td>296,770</td>
<td>293,641</td>
</tr>
<tr>
<td>Donations/fundraising</td>
<td>97,526</td>
<td>86,335</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,083,807</strong></td>
<td><strong>5,355,126</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Actual FY19</th>
<th>Budget FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Fringe</td>
<td>3,887,721</td>
<td>3,927,564</td>
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<tr>
<td>Occupancy</td>
<td>861,700</td>
<td>411,602</td>
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<tr>
<td>Staff Support</td>
<td>101,358</td>
<td>56,655</td>
</tr>
<tr>
<td>Student Travel (Bus)</td>
<td>414,884</td>
<td>438,223</td>
</tr>
<tr>
<td>Supplies</td>
<td>414,828</td>
<td>207,742</td>
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<tr>
<td>Contractual</td>
<td>96,559</td>
<td>92,663</td>
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<tr>
<td>Insurance</td>
<td>34,903</td>
<td>29,632</td>
</tr>
<tr>
<td>Advertising</td>
<td>22,461</td>
<td>13,980</td>
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<tr>
<td>Equipment</td>
<td>14,167</td>
<td>9,551</td>
</tr>
<tr>
<td>Other Direct Costs</td>
<td>122,350</td>
<td>167,514</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5,970,931</strong></td>
<td><strong>5,355,127</strong></td>
</tr>
</tbody>
</table>

Depreciation Expense: $123,633; In-kind: $179,090

Total Program Expenses - $5,871,497
Total Fundraising Expenses - $4,519
Total Administrative Expenses - $760,267
Total Expenses - $6,636,283
Ending Net Assets - $1,351,525

ON-SITE PROGRAM AUDIT RESULTS

OCTOBER 2015 - No finding of non-compliance in the areas of: fiscal, eligibility, recruitment, selection, enrollment, and attendance review.

MARCH 2016 - Pre-K Classroom Assessment Scoring System (CLASS) Review: CCS vs. National Mean
- Emotional Support - 6.41 / 6.04
- Classroom Organization - 5.88 / 5.76
- Instructional Support - 3.11 / 2.74

MAY 2016 - Environmental Health and Safety Review: no findings of non-compliance

APRIL 2019 - in the areas of: Focus area 1 Review (program design and management, fiscal, child education, health, family and community engagement, eligibility, selection, enrollment, and attendance). Review result expected soon.
MAJOR SUPPORTERS:

IN-KIND DONATIONS:
- Airprint
- Alaska Collection by Pursuit
- Alaska Dinner Factory
- Alaska Etc
- Alaska Mint
- Alaska Railroad
- Alaska Restaurant Supply
- Alaska Sea Life Center
- Alaska State Fair
- Anchorage Museum
- Arctic Office Products
- Bear Essentials
- Big 3’s BBQ
- BINW
- BIONIC Chiropractic
- Brew Ha Ha
- BRON CA
- Caffe D’Arte
- Cathy Gruver
- Chena Hot Springs
- Coming Attractions
- Country Cuts
- Denali Foods
- Diamond Airport Parking
- Diversified Tires
- First Student
- First National Bank AK
- Hooked with Heart
- HunniBee Gift Solutions
- Iditarod Trail Committee
- Jamie Anderson
- Kim Brown
- Jean Kincade
- Jorgenson Chiropractic
- Kristie Lyman
- Lakeshore Learning
- Lea Anne’s Boutique
- Lets Face It Esthetics
- Major Marine Tours
- Marie’s Beauty Supply
- Mark Lackey
- Masters of Iron
- Mat-Su Miners Baseball
- Michelle Greco
- Midos of Palmer
- Mommy’s Little Monsters
- Mechanical Services
- MTA
- Nourished Health
- Oopsi Daisy
- Palmer Golf Course
- Papa Murphy’s Wasilla
- Patrick Cockrell
- Pleasant Cusings Retreat
- Pilows for Kids
- Poppys Lane Mercantile
- Red Robin Wasilla
- Reel as Dirt
- Rhonda Lackey
- Senator Lisa Murkowski
- Shane Lamb Studios
- Shear Fire Design
- Sincerely Vintage
- Special Events
- Stan Stephens Cruises
- Stellar Designs
- Super Floors of Alaska
- Susan Schroeder
- Scouts Off Road Services
- Tamara Harding-Childs
- TCM Restoration
- Terri Pitzer
- The Alaska Club
- The Alaska Zoo
- The Garden Gate
- The UPS Store
- Tidewater Woodworks
- Toys for Tots Literacy
- United Way of Mat-Su
- Vagabond Blues
- Valley Business Machines
- Valley Performing Arts
- Yonique Boutique
- Zulu Nyala

PICK CLICK GIVE:
- Lea Abemathy
- Lynne Ammu
- Amber Baker-Durton
- Devon Barber
- Candice Baum
- Elizabeth Burke
- Jennifer Burkmore
- Michael Burkmire
- Patricia Bushey
- Alexander Campbell
- Amy Campbell
- Deshawn Campbell
- Mya Campbell
- Myles Campbell
- Ann Cockrell
- Melena Cockrell
- Patrick Cockrell
- Anthony Coe
- Karl Coe
- Katerina Coe
- Kimberly Cooley
- Cara Covey
- Annaleise Dirkes
- Jasmine Dirks
- Zoe Duran
- Monica Earl
- Laurie Faubert
- Roberta Gardner
- Amy Gom
- Redona Grazio
- Michelle Greco
- Rachel Greenberg
- Cathy Gruver
- Ray Gruver
- Abigale Hersley
- Kayleen Heitck
- Jill Hiram
- Leo Hiram
- Max Hiram
- Nici Hiram
- Randee Johnson
- Heather Jordan
- Justice Nicole

Melissa Kemberling
Joan Kohler
Brennan Lackey
Jimmy Lackey
Mark Lackey
Rhonda Lackey
Serena Lee
Carl Lund
Kristin Mallett
Melissa Mallett
Rohn Martin
Jason Manvel
Heidi McMurin
Barnie Monson
Tracy Monson
Polly-Beth Odom
Kamelia Riefidi
Michelle Schilling
Debra Schrebel
Amos Secoy
Olive Secoy
Ethel Sheldon
Joseph Stolz
Jeremy Taylor
Sarah Thomas
Thesee Tomasoski
Donald Viera
Mia Weiss
Vernell Whitney
Kimberly Wright

UNITED WAY:

Mat-Su:
- Clara Abbott
- Devon Barber
- Isis Bates
- Tammy Berdeaux
- Cynthia Bergstrom
- Crystal Bird
- Jessie Boulier
- Kimberly Brown
- Rachel Brown
- Sharon Bulawa
- Darlin Byram
- Emily Carey
- Patrick Cockrell
- Erin Connolly
- Michelle Cook
- Alexia Cook-Griffith
- Cynthia Deschamps
- Linda Duke
- Megan Facari
- Alicia Fields
- Cathy Gruver
- Sierra Hawthorne
- Alli Heff
- Tana Heussner
- Aneres Hoang
- Jennifer Hoffman
- Carol Huizar
- Donna Johnson
- Nicole Justice
- Summer Keelan
- Wendy King
- Patricia Kramer
- Mark Lackey

NEA Lancaster
Serena Lee
Carly Leonidakos
Dorothy Loomer
Tamera Lusher
Serena Martino
Chanteer Miller
Janet Milner
Erin Monarch
Bonnie Manson
Tracy Neves
Serena Outhier
Denise Pacheco
Angel Pagan-Rodriguez
Tabatha Peterson
Holly Powell
Brenna Rath
Ulla Reutov
Tammy Rice
Kamelia Riefidi
Jamie Otremba
Adonna Thiesing
Michelle Schilling
Heidi Shepard
Lolita Simpson
Brittany Sisson
Lynn Stachelbrot
Angela Stark
Sandra Summit
Megan Tobin
Karen Van Doeselaer
Allison Webster

ANCHORAGE:
- Tony Carlson
- Tom Carroll
- Hailee Jensen
- Stacee Lindholm
- Darby Milburn

MATCHING EMPLOYEE GRANTS:
- Alaska State Employee
- Share Campaign
- ASD Charitable Giving
- Municipal Employee
- Campaign

Mat-Su Health
- Foundation
- Heathery Merri
- Lindsay Prunella
- Rasmussen
- Foundation
- Lyle Gibbons
- Elizabeth Ripley

DIRECT DONATIONS:
- Sharon Bulawa
- Robert & Jean Bundtzen
- Jennifer Burkmore
- Aaron Clements
- Christopher Faeo
- Danielle Howard
- Jason Lee
- Karl Lund
- Derek & Kristi Lyman
- Elizabeth Ripley
- Frank Scarlett
- Holly Stephens
- Freddy Wells

CORPORATE GIVING:
- AmazonSmile
- Fred Meyer Rewards
- Google Grants
- Life Touch
- Network for Good

FUNDERS:
- Alaska Department of Education & Early Development
- Alaska Department of Health
- Alaska Department of Nutriion
- Bishops Attic
- Child & Adult Care Food Program
- Mat-Su Borough Human Services
- Office of Head Start
- Palmer Chamber of Commerce
- US Department of HHS

A SPECIAL THANK YOU TO ALL OF OUR ANONYMOUS DONORS!