



## FROM LEE MEANS, EXECUTIVE DIRECTOR



YCAP is a Community Action Agency, one of over 1000 in the United States. Formed in 1980, YCAP operates four major programs including the Regional Food Bank, Youth Outreach, Energy Services, and Client Services. Within its mission to advocate for and assist persons to self-sufficiency, YCAP also leads a yearly county-wide count of homeless people, conducts assessments of the needs of low-income, senior and disabled people, and serves on numerous county and state planning groups. As the Regional Food Bank, YCAP collaborates with over 27 partner food pantries, soup kitchens and group homes to ensure food security throughout the county. The agency also collaborates with other social service agencies to ensure the needs of low-income people are adequately met.

## MAKING A DIFFERENCE

YCAP's Youth Outreach became increasingly concerned about the growing number of 17-21 year-old adults who had aged out of foster care or dropped out of school, who lacked the support of a stable home or parental support. When a federally funded grant came available, staff jumped at the chance to apply and developed a Transitional Living Program. This program serves up to 8 young men and 4 young women with housing provided, a Life Skills Coach, a Job Coach and the requirement to be in school, working or volunteering to gain job experience. It is a very strict program as the young adults have 18 months to become self-sufficient. If they are working, they must put 1/3 of their pay into a special account that is held for them to provide the funds necessary for the deposit and first month's rent on an apartment when they leave the program. Youth who are not ready for the discipline necessary to participate have often come back when they realize the opportunity they are missing.

## PROGRAM OUTCOMES

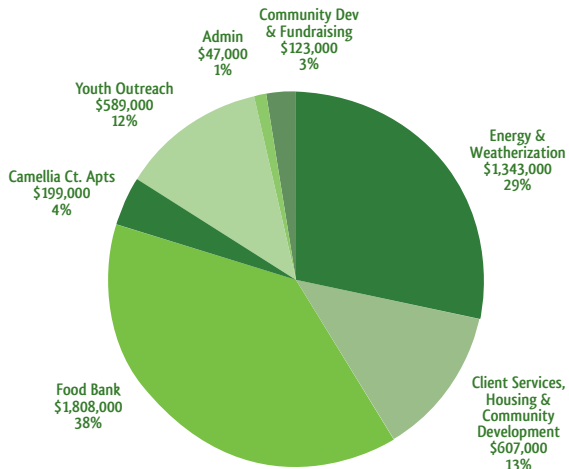
PROGRAM	CATEGORIES	NUMBERS
 <b>FOOD BANK</b>	<b>CLIENTS</b>	
	Served by local agencies and food pantries	76,059
	Served at soup kitchens	57,863
	<b>FOOD ACQUISITION (in lbs.)</b>	
	Oregon Food Bank Purchases	723,839
	USDA Donations	227,858
	Through food recovery	153,453
	Donated from other sources	185,963
	Total received by YCAP	1,317,140
	<b>FOOD DISTRIBUTION</b>	
Shipped to agencies (lbs.)	1,208,765	
Food boxes provided by local agencies	22,717	
<b>VOLUNTEERS</b>		
Volunteers	728	
Volunteer hours	4,461	
 <b>CLIENT SERVICES &amp; HOUSING</b>	<b>CLIENTS</b>	
	Transitional shelter families	41
	Transitional shelter single women	18
	Families receiving rental assistance	86
	Individuals receiving emergency assistance	95
	Households assisted with security deposits	53
	Individuals provided with long-term assistance and case management	46
	<b>FUNDS DISTRIBUTED</b>	
	Rental assistance	\$127,139
	DCAF assistance	\$14,222
<b>VOLUNTEERS</b>		
Volunteers	54	
Volunteer Hours	1,189	

PROGRAM	CATEGORIES	NUMBERS
 <b>ENERGY SERVICES</b>	<b>CLIENTS</b>	
	Households receiving Energy Assistance	2,148
	Households receiving weatherization services	34
	<b>FUNDS DISTRIBUTED</b>	
	TOTAL	\$663,845
<b>VOLUNTEERS</b>		
Volunteers	9	
Volunteer hours	361	
 <b>YOUTH OUTREACH</b>	<b>CLIENTS</b>	
	Average # in computer lab per day	46
	Average # in drop-in per evening	52
	Average # of outreach contacts per week	285
	Average # accessing study hall services per week	26
	TOTAL SERVED	1,407
	<b>SERVICES</b>	
	Community outreach contacts made	350
	Runaway/homeless youth identified	184
	<b>VOLUNTEERS</b>	
Volunteers	6	
Volunteer hours	68	

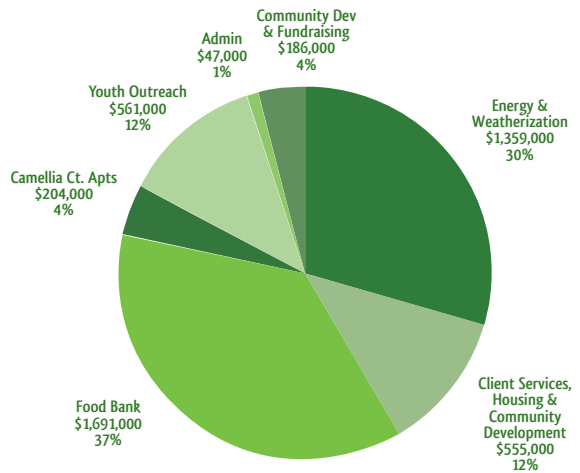


## 2012/2013 FINANCIAL REPORT

### REVENUE \$4.716 MILLION



### EXPENSES \$4.603 MILLION



### ENDING NET ASSETS:

Unrestricted Net Assets	\$3,577,310
Temporarily Restricted	\$307,603
<b>Total Net Assets</b>	<b>\$3,884,913</b>

## BOARD OF DIRECTORS

### GOVERNMENT REPRESENTATIVES

**GWEN JERNSTEDT**, Chair  
Carlton City Councilor, July 2015

**DENISE BACON**  
Newberg City Council, July 2015

**MARY STARRETT**  
County Commissioner, July 2017

**JON GEORGE**  
Grand Ronde Tribal Council Member, July 2016

### LOW INCOME REPRESENTATIVES

**RYAN CONNOR**  
Pastor, Amity Church of Christ, July 2017

**JOYCE ROBINSON**  
Mid-Valley Rehabilitation, July 2017

**ANN SCOTT**, Secretary  
PLAN Adoption (retired), July 2015

### PRIVATE-COMMUNITY REPRESENTATIVES

**DAVID CASE**  
Pastor, Newberg Community Christian Church, July 2015

**BERNT "AL" HANSEN**  
Lawyer, July 2016

**JOHN LARSEN**, Treasurer  
Retired VP Senior Loan Officer, July 2016

**GEORGE ROBERTSON**  
Freelance Writer, July 2017

### FINANCE COMMITTEE VOLUNTEERS

**JUNE HICKS**  
**JOHN LARSEN**, Treasurer  
**MATT LAZZERI**  
**KELLIE MENKE**  
**KYLE RENALDS**

## YCAP HARVEST DONATIONS



In the summer of 2014 YCAP Food Bank received and distributed twice as much fresh, local produce as the previous summer, including over 37 tons of corn on the cob!

### DONATIONS=DIFFERENCE

Our programs remain viable thanks to our many contributors who donate food, money, services, materials and many, many hours of their time. Call 503-472-0457 or visit [www.yamhillcap.org](http://www.yamhillcap.org) to learn more about our volunteer opportunities and to make financial donations.



## 2013/2014 ANNUAL REPORT

Mission: To advocate for and assist persons toward self-sufficiency.

P.O. Box 621

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McMinnville, OR 97128

Phone: 503-472-0457 or 1-800-945-9992

Fax: 503-472-5555

Web: [www.YamhillCAP.org](http://www.YamhillCAP.org)

### OFFICE HOURS

Monday-Friday 8:30 am to 5 pm