WE ARE GUIDED BY HOPE

To advocate for and assist persons toward self-sufficiency.
DEAR FRIENDS,

June of 2016 concluded another exciting twelve months of growth and service for YCAP. I was fortunate enough to join the agency a year prior, inheriting an organization with a remarkable mission, a dedicated staff, and one in sound financial position.

That trend stayed the course as we continued with targeted improvement in our program service where our clients needed it most and maintained our fiscal health. Nights of shelter and housing for homeless individuals and families increased overall, and households receiving case management, rental assistance, and one-time emergency financial assistance skyrocketed from the previous year as we increased our grant resources. We gathered and distributed more food to our over 30 partner pantries and meal sites, and piloted or expanded innovative delivery methods such as a mobile pantry and Friday Family Food. The number of homeless and runaway youth were down from the previous year as we sheltered more homeless youth and prevented runaways. More young people also took part in our job readiness workshops and were provided individualized job counseling. The number of households receiving energy assistance and weatherization both increased, and we prevented disconnection or restored power to over 1,200 households.

Community support for our work also increased, as donations and fundraising revenue grew by 8.2%. We are so grateful for your confidence in us. Your investment improves our communities and directly impacts the lives of our neighbors in need.

And while looking ahead to 2017 with some uncertainty regarding funding at both the federal and state levels, we remain inspired by our volunteers, partners and clients. We are guided by hope – hope for a better future for those we serve, hope for a society that is more tolerant, caring and supportive of others, and hope that one day no one in Yamhill County will suffer in the struggle and fear of poverty.

With Gratitude,

Jeff Sargent
Executive Director, YCAP

THANK YOU TO OUR GENEROUS DONORS OF $500 OR MORE

A-dec Inc.
Ailsa Werner
Al & Alisa Owen
Allan and Susan Larsen
Applied Physics Technologies, Inc., Argyle Winery
Arthur and Anne Engen
Bailey Nurseries, Inc.
Barbara Kauer
Barry and Jeanette House
Bernie McGinnis
Beth Godard Williams
Bill & Mary Maas
Bob and Barbara Garrison
Charles and Diane Madden
Charles and Ellen McClure
Chehalem Valley Middle School
City of Lafayette
Curt & Kristin Fintel
Dan and Virginia Upton
Darrell & Lucy King
ENERGY SERVICES

Home energy and heating is a necessary aspect of shelter and deficiencies pose a threat to life, health and safety. Our Energy Assistance programs provide financial support to eligible households to offset residential energy costs. Our weatherization services help to bolster the energy efficiency of a home, reducing usage and lowering utility costs.

CLIENT GRATITUDE

“Thank you so very much. Due to health problems I have been unable to work for 6 months and am caregiver to my special needs daughter. My husband’s hours at work had been cut and we have gotten deeper in the hole until we almost lost our utilities. We are so thankful you provide help to the needy. God bless you for all you do and may you continue in this good work for many years.”

Energy Client
FOOD BANK

We believe everyone deserves a healthy meal. For those times when circumstances leave little for groceries, we’re here with the needed nutritious food and resources to get individuals and families back on their feet. YCAP provides food to 13 emergency food pantries and 6 community meal sites throughout Yamhill County.

DISTRIBUTED
1,549,344
POUNDS OF FOOD

EQUIVALENT TO
1,291,120
MEALS

RECOVERED AND REDISTRIBUTED
333,855
POUNDS OF FOOD
(THAT OTHERWISE MIGHT HAVE BEEN DESTINED FOR THE DUMP)

FROM AREA GROCERY STORES

DISTRIBUTED
2,823
BAGS TO VULNERABLE FAMILIES
THROUGH OUR FRIDAY FAMILY FOOD PROGRAM ENOUGH FOOD FOR
22,584 MEALS

DISTRIBUTED
349,087
POUNDS OF NUTRIENT-RICH PRODUCE

PROVIDED FOOD FOR
2,144 FAMILIES
THROUGH OUR HARVEST2HOME SUMMER DISTRIBUTION PROGRAM AT THE McMinnville SENIOR CENTER.

PARTNER AGENCY GRATITUDE
“We wanted to let you know how thankful we are for the tremendous support we have received from YCAP for our MyZone program. Your continued support and provision of much needed snacks for the students has been an encouragement as we serve the middle school students and families. You have made the daunting task of feeding over 100 students a day possible.”

Newberg Christian Church

Gormley Plumbing & Mechanical
Grocery Outlet
G. Scott & Mary Sue Macy
Hayes Family Foundation Trust
Headwater Investment Consulting
Hillside Foundation
Igniters Car Club
Jackie Hurt
Jack & Paula Kriz
Jackson Family Enterprises, Inc.
Jacqui Cooke
James Baker
James Prosser, J.K. Carriere Wines LLC,
Jay & Mollie Post
Jeb and Michelle Bladine
Jeffery and Cynthia Flake
John and Candace Kirsch
John and Kathy Kelso
John Nyberg
Joseph & Verna Ourada
Joyce Wixom
Jules & Joan Drabkin
Juliana & David Hayes
Kathleen Culbert
Kathryn Schrepel
Kathy and Steve Bernard
Kenneth and Bobbi Rychlick
Kenneth and Rosa Dickson
Kenneth Schmidt
Kiwanis Foundation - McMinnville
CLIENT SERVICES & HOUSING

This program offers a variety of services and resources to the community including: One-time financial assistance, Transitional Living Shelter placement, rental assistance programs, case management, and other supportive services. Our programs are targeted towards low-income households, and individuals and families who are homeless or at risk of homelessness.

WERE PROVIDED TO HOUSEHOLDS IN YCAP’S THREE FAMILY SHELTERS
9,450 NIGHTS OF SHELTER

WERE PROVIDED TO HOUSEHOLD IN ONE OF YCAP’S FOUR SUPPORTIVE HOUSING PROGRAMS IN UNITS THROUGHOUT YAMHILL COUNTY.
22,075 NIGHTS OF HOUSING

WERE PROVIDED WITH CASE MANAGEMENT SERVICES THAT FOCUSED ON OBTAINING AND MAINTAINING HOUSING STABILITY AND SELF-SUFFICIENCY
161 HOUSholdS

301 HOUSEHOLDS WERE PROVIDED WITH ONE-TIME FINANCIAL ASSISTANCE FOR EXPENSES RELATED TO SELF-SUFFICIENCY AND BASIC NEEDS.

LOW INCOME HOUSEHOLDS

CLIENT GRATITUDE

“I gave up on all others. YCAP has been the only agency giving me help and hope.”

Veteran Services Client

Leona Stoebner Estate
Linfield College - Sodexo
Lois Mills
Love Abounds Foundation
Lynne Pelosi
Macy & Son Funeral Home
Carl Markley
Mann Mortgage LLC
Margaret & Timothy Cross
Mark & Jennifer Trumbo
Mark Passmore
McMinnville High School-ASB
McMinnville Rotary Club
Melissa McLaughlin
Mes Amies
Michael and Laura Hampton
Michael & Deloris Leavitt
Michal Wert
Michelle Smiley
Monks Gate Vineyard

Mont & Kathleen Rock
Newberg Steel and Fabrication
Nick and Jan Fax
Northwest Farm Credit Services
Northwest Vineyard Service Inc.
Oregon Food Bank
Pacific Office Automation
Paul and Patty Haddeland
Payne West Insurance
Penny Butler
YOUTH SERVICES

We believe that a community’s youth is one of its most valuable resources. Through our Youth Services department, young people are nurtured by caring adults, are given opportunities to become involved in education or work that builds their skills, are supported and protected during challenging times, and are actively engaged in community activities.

OUR STREET OUTREACH TEAM MADE CONTACT WITH
5,772 AT-RISK YOUTH THROUGHOUT YAMHILL COUNTY.
THESE CONTACTS LINKED YOUTH WITH SERVICES LIKE FOOD, SAFE AND STABLE HOUSING, & HEALTH CARE;
CASE MANAGEMENT FOR EDUCATION AND EMPLOYMENT SUPPORTS; AND SURVIVAL AID WHERE NECESSARY.

THROUGH OUR SAFESHELTER PROGRAM
20 HOMELESS YOUTH WERE SHELTERED
35 RUNAWAYS WERE PREVENTED
CHRONICALLY HOMELESS YOUNG ADULTS RECEIVED OVER 1,350 HOURS OF CASE MANAGEMENT Focusing ON LIFE SKILLS, EDUCATION, AND EMPLOYMENT,

WE IDENTIFIED 106 HOMELESS YOUTH IN OUR COUNTY
APPROXIMATELY 85% OF HOMELESS AND RUNAWAY YOUTH ON OUR STREETS ARE “LOCAL KIDS” FROM OUR AREA.

OUR DROP-IN CENTER LOCATED IN NEWBERG PROVIDED 1,162 YOUTH 3 OR MORE HEALTHY FUN ACTIVITIES AND ESSENTIAL SERVICES

OUR TEEN JOBS PROGRAM PROVIDED MONTHLY JOB READINESS WORKSHOPS SUCH AS RESUME-BUILDING, INTERVIEWING SKILLS, AND STAYING EMPLOYED
ADDITIONALLY 173 YOUTH WERE PROVIDED INDIVIDUALIZED JOB-RELATED COUNSELING AND SUPPORT THROUGH THE PROGRAM.

CLIENT GRATITUDE
“Coming to youth outreach was great because it didn’t matter that I was socially awkward, it didn’t matter that I was weird or a little chubby, it didn’t matter where anyone else came from. When I came to YO I felt like everyone was my friend and I’ve made plenty of lifelong friends through the Youth Center.”

James Olson - Former Client/Youth Outreach Specialist

Philip and Beth Frischmuth
Philip and Phoebe Newman
Randall Vilhauer
Ransom Spirits LLC
Recology Inc.
Robert and Carol Dodge
Robert and Lu Ann Anderson
Robert Ehrhart
Robert & Joyce Wolcott
Rob & Linda Stephenson
Rock of Ages
Ronald and Aurice Wallace
Ronald & Margaret Shields
Rosadele Dickman
Rosa Foundation
Roth’s Fresh Markets
Russell and Susan Miller
Russell Ward
Sandra Galati
Schnitzer Steel Industries
Scott & Karin Majdecki
Sharon Reed
Shirley Crenshaw
## YCAP FY 2015-16 FINANCIALS

### INCOME STATEMENT

#### REVENUES AND OTHER SUPPORT

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and Contracts</td>
<td>2,805,118</td>
<td>50.3%</td>
</tr>
<tr>
<td>Donations and Fundraising Revenue</td>
<td>453,065</td>
<td>8.1%</td>
</tr>
<tr>
<td>Program Revenue</td>
<td>334,036</td>
<td>6.0%</td>
</tr>
<tr>
<td>In-Kind Donations</td>
<td>1,875,533</td>
<td>33.7%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>105,251</td>
<td>1.9%</td>
</tr>
<tr>
<td><strong>Total Revenues and Other Support</strong></td>
<td><strong>$5,573,003</strong></td>
<td></td>
</tr>
</tbody>
</table>

#### EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Development</td>
<td>14,441</td>
<td>0.3%</td>
</tr>
<tr>
<td>Energy Assistance and Weatherization</td>
<td>1,425,106</td>
<td>25.6%</td>
</tr>
<tr>
<td>Food</td>
<td>2,117,850</td>
<td>38.1%</td>
</tr>
<tr>
<td>Client Services and Housing</td>
<td>890,511</td>
<td>16.0%</td>
</tr>
<tr>
<td>Youth</td>
<td>475,088</td>
<td>8.5%</td>
</tr>
<tr>
<td>Administration and Fundraising</td>
<td>636,625</td>
<td>11.5%</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$5,559,621</strong></td>
<td></td>
</tr>
</tbody>
</table>

#### Change in Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td><strong>$13,382</strong></td>
</tr>
</tbody>
</table>

### BALANCE SHEET

#### ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Current Assets</td>
<td>969,706</td>
</tr>
<tr>
<td>Property, Facilities and Equipment</td>
<td>3,499,434</td>
</tr>
<tr>
<td>Restricted Deposits and Funded Reserves</td>
<td>95,269</td>
</tr>
<tr>
<td>Total Other Assets</td>
<td>5,007</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$4,569,416</strong></td>
</tr>
</tbody>
</table>

#### LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Current and Deposit Liabilities</td>
<td>299,468</td>
</tr>
<tr>
<td>Long-Term Debt</td>
<td>357,328</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>656,796</td>
</tr>
<tr>
<td>Total Net Assets</td>
<td>3,912,620</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$4,569,416</strong></td>
</tr>
</tbody>
</table>

---

**Sponsors:**
- Sidney Smith
- Sokol Blosser Winery
- Soter Vineyards, LLC
- Stan & Carolyn Garwood
- State of Oregon
- Stuart & Margaret Jacobson
- Talia Heath
- The Confederated Tribes

**Supporter Organizations:**
- of Grand Ronde
- The Eyrie Vineyards
- Tim & Emily Duerfeldt
- Timmreck & McNicol Jewelers
- Tom & Janet Tankersley
- Trappist Abbey
- True Vine Christian Fellowship
- United Way Mid-Willamette Valley

**Financial Supporters:**
- Vineyard Steak House
- Wendy Hitchcock
- Willamette Valley Medical Center
- Willamette West Realtors
- William & Constance Pullen
- Xenium Resources, Inc.
- Zion Lutheran Church
YCAP BOARD OF DIRECTORS

Chair Gwen Jernstedt, Vice-Chair Ryan Connor, Treasurer John Larsen, Secretary Ann Scott, Denise Bacon, David Case, Jon George, Bernt “Al” Hansen, George Robertson, Ember Sherwood, Mary Starrett, Arlene Worden

THANK YOU TO OUR IN-KIND DONORS OF MORE THAN 1,000 LB OF FOOD

Your Space Storage
Wilco Farm Store - McMinnville
Wilco Farm Store - Newberg
Willamette Valley Medical Center
Winco Foods
Wal*Mart
Sodexo Campus Services
Simonson Farm
Safeway - McMinnville
Safeway - Newberg
Roth’s Fresh Market
Redford-Wetle Farms
Our Favorite Foods LLC
Pablo Munoz Farms
Pacific Natural Foods
Patton Middle School
Oregon Food Bank
Newby Elementary School
Mustard Seed Farms
Myron Redford
Mission Foods
McMinnville Public Library
McMinnville High School
McMinnville Community Garden
Marion-Polk Food Share
Linfield College
Local Donor
Kookoolan Farms
Letter Carriers Food Drive
Harvest Fresh Grocery and Deli
Grocery Outlet
Garden Shed

MCMINNVILLE OFFICE PO Box 621, 1317 NE Dustin Court, McMinnville, OR 97128

YOUTH OUTREACH 719 E. First Street, Newberg, OR 97132  PHONE: 503-538-8023

WWW.YAMHILLCAP.ORG