

# WE ARE GUIDED BY HOPE

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To advocate for and  
assist persons toward  
self-sufficiency.



**YAMHILL COMMUNITY ACTION PARTNERSHIP**  
**2015-16 ANNUAL REPORT**

# DEAR FRIENDS,



June of 2016 concluded another exciting twelve months of growth and service for YCAP. I was fortunate enough to join the agency a year prior, inheriting an organization with a remarkable mission, a dedicated staff, and one in sound financial position.

That trend stayed the course as we continued with targeted improvement in our program service where our clients needed it most and maintained our fiscal health.

Nights of shelter and housing for homeless individuals and families increased overall, and households receiving case management, rental assistance, and one-time emergency financial assistance skyrocketed from the previous year as we increased our grant resources. We gathered and distributed more food to our over 30 partner pantries and meal sites, and piloted or expanded innovative delivery methods such as a mobile pantry and Friday Family Food. The number of homeless and runaway youth were down from the previous year as we sheltered more homeless youth and prevented runaways. More young people also took part in our job readiness workshops and were provided individualized job counseling. The number of households receiving energy assistance and weatherization both increased, and we prevented disconnection or restored power to over 1,200 households.

Community support for our work also increased, as donations and fundraising revenue grew by 8.2%. We are so grateful for your confidence in us. Your investment improves our communities and directly impacts the lives of our neighbors in need.

And while looking ahead to 2017 with some uncertainty regarding funding at both the federal and state levels, we remain inspired by our volunteers, partners and clients. We are guided by hope – hope for a better future for those we serve, hope for a society that is more tolerant, caring and supportive of others, and hope that one day no one in Yamhill County will suffer in the struggle and fear of poverty.



With Gratitude,

Jeff Sargent  
Executive Director, YCAP

## THANK YOU TO OUR GENEROUS DONORS OF \$500 OR MORE

A-dec Inc.  
Ailsa Werner  
Al & Alisa Owen  
Allan and Susan Larsen  
Applied Physics Technologies, Inc.,  
Argyle Winery  
Arthur and Anne Engen

Bailey Nurseries, Inc.  
Barbara Kauer  
Barry and Jeanette House  
Bernie McGinnis  
Beth Godard Williams  
Bill & Mary Maas  
Bob and Barbara Garrison

Charles and Diane Madden  
Charles and Ellen McClure  
Chehalem Valley Middle School  
City of Lafayette  
Curt & Kristin Fintel  
Dan and Virginia Upton  
Darrell & Lucy King

# ENERGY SERVICES

Home energy and heating is a necessary aspect of shelter and deficiencies pose a threat to life, health and safety. Our Energy Assistance programs provide financial support to eligible households to offset residential energy costs. Our weatherization services help to bolster the energy efficiency of a home, reducing usage and lowering utility costs.

YCAP HELPED WEATHERIZE

**35**  
HOUSEHOLDS

PROVIDING  
A WARMER,  
SAFER, HEALTHIER AND  
MORE SUSTAINABLE HOME



60%

OF THE 35 HOMES  
WEATHERIZED,  
60% WERE OCCUPIED  
BY INDIVIDUALS  
60 OR OLDER.

OF THE 3,958 INDIVIDUALS SERVED  
WITH ENERGY ASSISTANCE



20%

WERE DISABLED



21%

WERE 55 OR OLDER



26%

WERE AGE 11  
OR YOUNGER

YCAP PROVIDED  
SUPPORT TO

**1,558**  
HOUSEHOLDS

WITH ENERGY  
ASSISTANCE  
KEEPING  
CUSTOMERS  
WARM AND SAFE.



← OF THOSE  
HOUSEHOLDS

77%

WERE AT  
OR BELOW 125%  
OF THE FEDERAL  
POVERTY LEVEL.

DURING THE PROGRAM YEAR 2016 ENERGY  
ASSISTANCE PREVENTED DISCONNECTION OF UTILITY  
SERVICES TO

**1,174**  
HOUSEHOLDS

AND RESTORED  
SERVICE TO



**71**

HOUSEHOLDS.

## CLIENT GRATITUDE

"Thank you so very much. Due to health problems I have been unable to work for 6 months and am caregiver to my special needs daughter. My husband's hours at work had been cut and we have gotten deeper in the hole until we almost lost our utilities. We are so thankful you provide help to the needy. God bless you for all you do and may you continue in this good work for many years."

Energy Client


Dave and Linda McKeel  
Dean & Debbie Klaus  
Deborah Townsend  
Delayne Schroetke  
Dennis and Carla Frisbee  
Dick & Carol Larson  
Dobbes Family Estate - Wine by Joe  
Donald Schreiber  
Dorothy Grossnicklaus  
Dorothy & Robert Laughlin

Dr. Lynwood and Karin Swanson  
Durant Family Charitable Trust  
Edward and Janet Lorenzen  
Elberts LLC  
Emily Duerfeldt  
Erath Family Foundation  
Eugene and Mary Paola  
Eugenia Keegan  
Express Employment Professionals  
Fairsing Vineyard, LLC.


First Baptist Church  
First Church of Christ Scientist  
First Federal  
Forest Glen Oaks, Inc.  
Gail Larkin  
Gary and Diane Buckley  
George Hibbs  
Gerald Legard  
Give A Little Foundation  
Gloria Lutz

# FOOD BANK

We believe everyone deserves a healthy meal. For those times when circumstances leave little for groceries, we're here with the needed nutritious food and resources to get individuals and families back on their feet. YCAP provides food to 13 emergency food pantries and 6 community meal sites throughout Yamhill County.



**DISTRIBUTED**  
**1,549,344**  
POUNDS OF FOOD



**1,291,120**  
**MEALS**

**EQUIVALENT TO**

**DISTRIBUTED**  
**2,823**  
**BAGS TO**



**VULNERABLE FAMILIES**

**THROUGH OUR FRIDAY FAMILY FOOD PROGRAM ENOUGH FOOD FOR**



**22,584**  
**MEALS**



**DISTRIBUTED**  
**349,087**  
POUNDS OF NUTRIENT-RICH PRODUCE

**RECOVERED AND REDISTRIBUTED**

**333,855**  
**POUNDS OF FOOD**




**(THAT OTHERWISE MIGHT HAVE BEEN DESTINED FOR THE DUMP)**



**FROM AREA GROCERY STORES**


**PROVIDED FOOD FOR**

**2,144**



**FAMILIES**

**THROUGH OUR HARVEST2HOME**



**SUMMER DISTRIBUTION PROGRAM**

**AT THE MCMINNVILLE SENIOR CENTER.**

## PARTNER AGENCY GRATITUDE

"We wanted to let you know how thankful we are for the tremendous support we have received from YCAP for our MyZone program. Your continued support and provision of much needed snacks for the students has been an encouragement as we serve the middle school students and families. You have made the daunting task of feeding over 100 students a day possible."

Newberg Christian Church

- Gormley Plumbing & Mechanical
- Grocery Outlet
- G. Scott & Mary Sue Macy
- Hayes Family Foundation Trust
- Headwater Investment Consulting
- Hillside Foundation
- Ignitors Car Club
- Jackie Hurl
- Jack & Paula Kriz
- Jackson Family Enterprises, Inc.

- Jacqui Cooke
- James Baker
- James Prosser, J.K. Carriere Wines LLC,
- Jay & Mollie Post
- Jeb and Michelle Bladine
- Jeffery and Cynthia Flake
- John and Candace Kirsch
- John and Kathy Kelso
- John Nyberg
- Joseph & Verna Ourada

- Joyce Wixom
- Jules & Joan Drabkin
- Juliana & David Hayes
- Kathleen Culbert
- Kathryn Schrepel
- Kathy and Steve Bernards
- Kenneth and Bobbi Rychlick
- Kenneth and Rosa Dickson
- Kenneth Schmidt
- Kiwanis Foundation - McMinnville

# CLIENT SERVICES & HOUSING

This program offers a variety of services and resources to the community including: One-time financial assistance, Transitional Living Shelter placement, rental assistance programs, case management, and other supportive services. Our programs are targeted towards low-income households, and individuals and families who are homeless or at risk of homelessness.

**9,450  
NIGHTS  
OF SHELTER**

WERE PROVIDED TO  
HOUSEHOLDS IN  
YCAP'S THREE FAMILY  
SHELTERS



**22,075  
NIGHTS  
OF HOUSING**

WERE PROVIDED TO HOUSEHOLDS



IN ONE OF  
YCAP'S  
FOUR

**SUPPORTIVE HOUSING  
PROGRAMS IN UNITS THROUGHOUT  
YAMHILL COUNTY.**



**161  
HOUSHOLDS**



WERE PROVIDED WITH  
CASE MANAGEMENT SERVICES  
THAT FOCUSED ON OBTAINING  
AND MAINTAINING HOUSING STABILITY  
AND SELF-SUFFICIENCY



LOW INCOME  
HOUSEHOLDS ↓

WERE PROVIDED WITH  
ONE-TIME  
FINANCIAL ASSISTANCE

FOR EXPENSES RELATED  
TO SELF-SUFFICIENCY  
AND BASIC NEEDS.



**HOUSEHOLDS  
RECEIVED RENTAL  
ASSISTANCE**



IN SOME FORM FROM DEPOSIT **RENTAL**  
ASSISTANCE TO LONG TERM **SUBSIDIES**

## CLIENT GRATITUDE

"I gave up on all others. YCAP has been the only agency giving me help and hope."

Veteran Services Client

Leona Stoebner Estate  
Linfield College - Sodexo  
Lois Mills  
Love Abounds Foundation  
Lynne Pelos  
Macy & Son Funeral Home  
Carl Markley  
Mann Mortgage LLC  
Margaret & Timothy Cross  
Mark & Jennifer Trumbo

Mark Passmore  
McMinnville High School-ASB  
McMinnville Rotary Club  
Melissa McLaughlin  
Mes Amies  
Michael and Laura Hampton  
Michael & Deloris Leavitt  
Michal Wert  
Michelle Smiley  
Monks Gate Vineyard

Mont & Kathleen Rock  
Newberg Steel and Fabrication  
Nick and Jan Fax  
Northwest Farm Credit Services  
Northwest Vineyard Service Inc.  
Oregon Food Bank  
Pacific Office Automation  
Paul and Patty Haddeland  
Payne West Insurance  
Penny Butler

# YOUTH SERVICES

We believe that a community's youth is one of its most valuable resources. Through our Youth Services department, young people are nurtured by caring adults, are given opportunities to become involved in education or work that builds their skills, are supported and protected during challenging times, and are actively engaged in community activities.

**OUR STREET OUTREACH TEAM MADE CONTACT WITH**  
**5,772** AT-RISK YOUTH THROUGHOUT YAMHILL COUNTY.

THESE CONTACTS LINKED YOUTH WITH SERVICES LIKE FOOD, SAFE AND STABLE HOUSING, & HEALTH CARE; CASE MANAGEMENT FOR EDUCATION AND EMPLOYMENT SUPPORTS; AND SURVIVAL AID WHERE NECESSARY.



WE IDENTIFIED **106** HOMELESS YOUTH IN OUR COUNTY

APPROXIMATELY **85%** OF HOMELESS AND RUNAWAY YOUTH ON OUR STREETS ARE "LOCAL KIDS" FROM OUR AREA\*



THROUGH OUR SAFESHELTER PROGRAM

**20** HOMELESS YOUTH WERE SHELTERED

**35** RUNAWAYS WERE PREVENTED

CHRONICALLY HOMELESS YOUNG ADULTS RECEIVED OVER **1,350** HOURS OF CASE MANAGEMENT FOCUSING ON LIFE SKILLS, EDUCATION, AND EMPLOYMENT,



OUR DROP-IN CENTER LOCATED IN NEWBERG PROVIDED **1,162** YOUTH 3 OR MORE HEALTHY FUN ACTIVITIES AND ESSENTIAL SERVICES



OUR TEEN JOBS PROGRAM PROVIDED MONTHLY JOB READINESS WORKSHOPS SUCH AS RESUME-BUILDING, INTERVIEWING SKILLS, AND STAYING EMPLOYED

TO **103**



ADDITIONALLY **173** YOUTH WERE PROVIDED INDIVIDUALIZED **1:1** JOB-RELATED COUNSELING AND SUPPORT THROUGH THE PROGRAM.

## CLIENT GRATITUDE

"Coming to youth outreach was great because it didn't matter that I was socially awkward, it didn't matter that I was weird or a little chubby, it didn't matter where anyone else came from. When I came to YO I felt like everyone was my friend and I've made plenty of lifelong friends through the Youth Center."

James Olson - Former Client/Youth Outreach Specialist

Philip and Beth Frischmuth  
Philip and Phoebe Newman  
Randall Vilhauer  
Ransom Spirits LLC  
Recology Inc.  
Robert and Carol Dodge  
Robert and Lu Ann Anderson  
Robert Ehrhart

Robert & Joyce Wolcott  
Rob & Linda Stephenson  
Rock of Ages  
Ronald and Aurice Wallace  
Ronald & Margaret Shields  
Ron & Patricia Wetzel  
Rosadele Dickman  
Rosa Foundation

Roth's Fresh Markets  
Russell and Susan Miller  
Russell Ward  
Sandra Galati  
Schnitzer Steel Industries  
Scott & Karin Majdecki  
Sharon Reed  
Shirley Crenshaw

# YCAP FY 2015-16 FINANCIALS

## INCOME STATEMENT

REVENUES AND OTHER SUPPORT	Value	% of Total
Grants and Contracts	2,805,118	50.3%
Donations and Fundraising Revenue	453,065	8.1%
Program Revenue	334,036	6.0%
In-Kind Donations	1,875,533	33.7%
Other Revenue	105,251	1.9%
<b>Total Revenues and Other Support</b>	<b>\$5,573,003</b>	

EXPENSES	Value	% of Total
Community Development	14,441	0.3%
Energy Assistance and Weatherization	1,425,106	25.6%
Food	2,117,850	38.1%
Client Services and Housing	890,511	16.0%
Youth	475,088	8.5%
Administration and Fundraising	636,625	11.5%
<b>Total Expenses</b>	<b>\$5,559,621</b>	

**Change in Net Assets** **\$13,382**

## BALANCE SHEET

ASSETS	Value
Total Current Assets	969,706
Property, Facilities and Equipment	3,499,434
Restricted Deposits and Funded Reserves	95,269
Total Other Assets	5,007
<b>Total Assets</b>	<b>\$4,569,416</b>

### LIABILITIES AND NET ASSETS

Total Current and Deposit Liabilities	299,468
Long-Term Debt	357,328
Total Liabilities	656,796
Total Net Assets	3,912,620
<b>Total Liabilities and Net Assets</b>	<b>\$4,569,416</b>

Sidney Smith  
Sokol Blosser Winery  
Soter Vineyards, LLC  
Stan & Carolyn Garwood  
State of Oregon  
Stuart & Margaret Jacobson,  
Talia Heath  
The Confederated Tribes

of Grand Ronde  
The Eyrie Vineyards  
Tim & Emily Duerfeldt  
Timmreck & McNicol Jewelers  
Tom & Janet Tankerley  
Trappist Abbey  
True Vine Christian Fellowship  
United Way Mid-Willamette Valley

Vineyard Steak House  
Wendy Hitchcock  
Willamette Valley Medical Center  
Willamette West Realtors  
William & Constance Pullen  
Xenium Resources, Inc.  
Zion Lutheran Church





## YCAP BOARD OF DIRECTORS

Chair Gwen Jernstedt, Vice-Chair Ryan Connor, Treasurer John Larsen,  
 Secretary Ann Scott, Denise Bacon, David Case, Jon George, Bernt "Al" Hansen,  
 George Robertson, Ember Sherwood, Mary Starrett, Arlene Worden

## THANK YOU TO OUR IN-KIND DONORS OF MORE THAN 1,000 LB OF FOOD

Your Space Storage  
 Wilco Farm Store - McMinnville  
 Wilco Farm Store - Newberg  
 Willamette Valley Medical Center  
 Winco Foods  
 Wal-Mart  
 Sodexo Campus Services  
 Simonson Farm  
 Safeway - McMinnville  
 Safeway - Newberg  
 Roth's Fresh Market

Redford-Wetle Farms  
 Our Favorite Foods LLC  
 Pablo Munoz Farms  
 Pacific Natural Foods  
 Patton Middle School  
 Oregon Food Bank  
 Newby Elementary School  
 Mustard Seed Farms  
 Myron Redford  
 Mission Foods  
 McMinnville Public Library

McMinnville High School  
 McMinnville Community Garden  
 Marion-Polk Food Share  
 Linfield College  
 Local Donor  
 Kookoolan Farms  
 Letter Carriers Food Drive  
 Harvest Fresh Grocery and Deli  
 Grocery Outlet  
 Garden Shed

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**YOUTH OUTREACH** 719 E. First Street, Newberg, OR 97132 **PHONE:** 503-538-8023

[WWW.YAMHILLCAP.ORG](http://WWW.YAMHILLCAP.ORG)