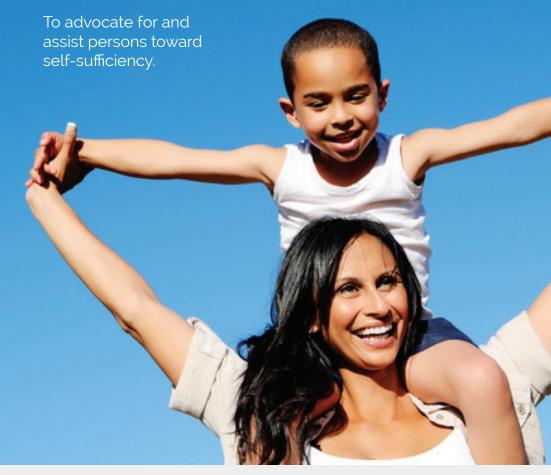
WE ARE GUIDED BY HOPE



DEAR FRIENDS,



June of 2016 concluded another exciting twelve months of growth and service for YCAP. I was fortunate enough to join the agency a year prior, inheriting an organization with a remarkable mission, a dedicated staff, and one in sound financial position.

That trend stayed the course as we continued with targeted improvement in our program service where our clients needed it most and maintained our fiscal health. Nights of shelter and housing for homeless individuals

and families increased overall, and households receiving case management, rental assistance, and one-time emergency financial assistance skyrocketed from the previous year as we increased our grant resources. We gathered and distributed more food to our over 30 partner pantries and meal sites, and piloted or expanded innovative delivery methods such as a mobile pantry and Friday Family Food. The number of homeless and runaway youth were down from the previous year as we sheltered more homeless youth and prevented runaways. More young people also took part in our job readiness workshops and were provided individualized job counseling. The number of households receiving energy assistance and weatherization both increased, and we prevented disconnection or restored power to over 1,200 households.

Community support for our work also increased, as donations and fundraising revenue grew by 8.2%. We are so grateful for your confidence in us. Your investment improves our communities and directly impacts the lives of our neighbors in need.

And while looking ahead to 2017 with some uncertainty regarding funding at both the federal and state levels, we remain inspired by our volunteers, partners and clients. We are guided by hope – hope for a better future for those we serve, hope for a society that is more tolerant, caring and supportive of others, and hope that one day no one in Yamhill County will suffer in the struggle and fear of poverty.



With Gratitude,

Jeff Sargent Executive Director, YCAP

THANK YOU TO OUR GENEROUS DONORS OF \$500 OR MORE

A-dec Inc. Alsa Werner Als. Alisa Owen Allan and Susan Larsen Applied Physics Technologies, Inc., Argyle Winery Arthur and Anne Engen Bailey Nurseries, Inc. Barbara Kauer Barry and Jeanette House Bernie McGinnis Beth Godard Williams Bill & Mary Maas Bob and Barbara Garrison Charles and Diane Madden Charles and Ellen McClure Chehalem Valley Middle School City of Lafayette Curt & Kristin Fintel Dan and Virginia Upton Darrell & Lucy King

ENERGY SERVICES

Home energy and heating is a necessary aspect of shelter and deficiencies pose a threat to life, health and safety. Our Energy Assistance programs provide financial support to eligible households to offset residential energy costs. Our weatherization services help to bolster the energy efficiency of a home, reducing usage and lowering utility costs.

YCAP HELPED WEATHERIZE

35
HOUSEHOLDS

PROVIDING A WARMER, SAFER, HEALTHIER AND MORE SUSTAINABLE HOME



OF THE 35 HOMES
WEATHERIZED,
60% WERE OCCUPIED
BY INDIVIDUALS
60 OR OLDER.

OF THE 3,958 INDIVIDUALS SERVED WITH ENERGY ASSISTANCE



20%

VERE DISABLED



21%



26%

WERE 55 OR OLDER WERE AGE 11 OR YOUNGER

YCAP PROVIDED SUPPORT TO

1,558

HOUSEHOLDS

WITH ENERGY ASSISTANCE KEEPING CUSTOMERS WARM AND SAFE. OF THOSE HOUSEHOLDS

77%

WERE AT OR BELOW 125% OF THE FEDERAL POVERTY LEVEL.

DURING THE PROGRAM YEAR 2016 ENERGY ASSISTANCE PREVENTED DISCONNECTION OF UTILITY SERVICES TO

1,174

AND RESTORED SERVICE TO



HOUSEHOLDS.

CLIENT GRATITUDE

"Thank you so very much. Due to health problems I have been unable to work for 6 months and am caregiver to my special needs daughter. My husband's hours at work had been cut and we have gotten deeper in the hole until we almost lost our utilities. We are so thankful you provide help to the needy. God bless you for all you do and may you continue in this good work for many years."

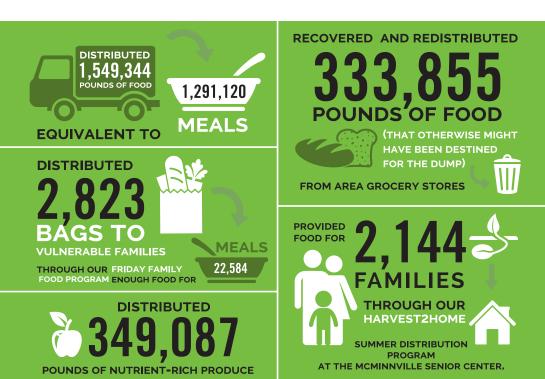
Energy Client

Dave and Linda McKeel
Dean & Debbie Klaus
Deborah Townsend
Delayne Schroetke
Dennis and Carla Frisbee
Dick & Carol Larson
Dobbes Family Estate - Wine by Joe
Donald Schreiber
Dorothy Grossnicklaus
Dorothy & Robert Laughlin

Dr. Lynwood and Karin Swanson Durant Family Charitable Trust Edward and Janet Lorenzen Elberts LLC Emily Duerfeldt Erath Family Foundation Eugene and Mary Paola Eugenia Keegan Express Employment Professionals Fairsing Vineyard, LLC. First Baptist Church
First Church of Christ Scientist
First Federal
Forest Glen Oaks, Inc.
Gail Larkin
Gary and Diane Buckley
George Hibbs
Gerald Legard
Give A Little Foundation
Gloria Lutz

FOOD BANK

We believe everyone deserves a healthy meal. For those times when circumstances leave little for groceries, we're here with the needed nutritious food and resources to get individuals and families back on their feet. YCAP provides food to 13 emergency food pantries and 6 community meal sites throughout Yamhill County.



PARTNER AGENCY GRATITUDE

"We wanted to let you know how thankful we are for the tremendous support we have received from YCAP for our MyZone program. Your continued support and provision of much needed snacks for the students has been an encouragement as we serve the middle school students and families. You have made the daunting task of feeding over 100 students a day possible."

Newberg Christian Church

Gormley Plumbing & Mechanical Grocery Outlet G. Scott & Mary Sue Macy Hayes Family Foundation Trust Headwater Investment Consulting Hillside Foundation Ignitors Car Club Jackie Hurl Jack & Paula Kriz Jackson Family Enterprises, Inc. Jacqui Cooke James Baker James Prosser, J.K. Carriere Wines LLC, Jay & Mollie Post Jeb and Michelle Bladine Jeffery and Cynthia Flake John and Candace Kirsch John and Kathy Kelso John Nyberg Joseph & Verna Ourada Joyce Wixom
Jules & Joan Drabkin
Juliana & David Hayes
Kathleen Culbert
Kathryn Schrepel
Kathy and Steve Bernards
Kenneth and Bobbi Rychlick
Kenneth and Rosa Dickson
Kenneth Schmidt
Kiwanis Foundation - McMinnville

CLIENT SERVICES & HOUSING

This program offers a variety of services and resources to the community including: One-time financial assistance, Transitional Living Shelter placement, rental assistance programs, case management, and other supportive services. Our programs are targeted towards low-income households, and individuals and families who are homeless or at risk of homelessness.



WERE PROVIDED TO HOUSEHOLDS IN YCAP'S THREE FAMILY SHELTERS * * *



CASE MANAGEMENT SERVICES
THAT FOCUSED ON OBTAINING
AND MAINTAINING HOUSING STABILITY
AND SELF-SUFFICIENCY



IN SOME FORM FROM DEPOSIT RENTAL ASSISTANCE TO LONG TERM SUBSIDIES





SUPPORTIVE HOUSING PROGRAMS IN UNITS THROUGHOUT YAMHILL COUNTY.



CLIENT GRATITUDE

"I gave up on all others. YCAP has been the only agency giving me help and hope."

Veteran Services Client

Linfield College - Sodexo Lois Mills Love Abounds Foundation Lynne Pelos Macy & Son Funeral Home Carl Markley Mann Mortgage LLC Margaret & Timothy Cross Mark & Jennifer Trumbo

Leona Stoebner Estate

Mark Passmore
McMinnville High School-ASB
McMinnville Rotary Club
Melissa McLaughlin
Mes Amies
Michael and Laura Hampton
Michael & Deloris Leavitt
Michal Wert
Michelle Smiley
Monks Gate Vineyard

Mont & Kathleen Rock Newberg Steel and Fabrication Nick and Jan Fax Northwest Farm Credit Services Northwest Vineyard Service Inc. Oregon Food Bank Pacific Office Automation Paul and Patty Haddeland Payne West Insurance Penny Butler

YOUTH SERVICES

We believe that a community's youth is one of its most valuable resources. Through our Youth Services department, young people are nurtured by caring adults, are given opportunities to become involved in education or work that builds their skills, are supported and protected during challenging times, and are actively engaged in community activities.

OUR STREET OUTREACH

5,772 AT-RISK YOUTH THROUGHOUT YAMHILL COUNTY.

THESE CONTACTS LINKED YOUTH WITH



CASE MANAGEMENT FOR EDUCATION AND EMPLOYMENT SUPPORTS; AND SURVIVAL AID WHERE NECESSARY.

106
HOMELESS
YOUTH

IN OUR COUNTY



APPROXIMATELY

85%

OF HOMELESS AND RUNAWAY
YOUTH ON OUR STREETS
ARE "LOCAL KIDS"

FROM OUR AREA

THROUGH OUR SAFESHELTER PROGRAM

20 HOMELESS YOUTH WERE SHELTERED TO RUNAWAYS WERE PREVENTED

CHRONICALLY HOMELESS YOUNG ADULTS

1,350 OF CASE MANAGEMENT FOCUSING ON LIFE SKILLS, EDUCATION, AND EMPLOYMENT,

OUR DROP-IN CENTER LOCATED IN NEWBERG

PROVIDED 1, 162 TYOUTH

3 OR MORE HEALTHY FUN ACTIVITIES

AND ESSENTIAL SERVICES

OUR TEEN JOBS PROGRAM PROVIDED MONTHLY

JOB READINESS WORKSHOPS
SUCH AS RESUME-BUILDING,
INTERVIEWING SKILLS,
AND STAYING EMPLOYED

103

173 YOUTH WERE PROVIDED INDIVIDUALIZED JOB-RELATED COUNSELING AND SUPPORT THROUGH THE PROGRAM.

CLIENT GRATITUDE

"Coming to youth outreach was great because it didn't matter that I was socially awkward, it didn't matter that I was weird or a little chubby, it didn't matter where anyone else came from. When I came to YO I felt like everyone was my friend and I've made plenty of lifelong friends through the Youth Center."

James Olson - Former Client/Youth Outreach Specialist

Philip and Beth Frischmuth Philip and Phoebe Newman Randall Vilhauer Ransom Spirits LLC Recology Inc. Robert and Carol Dodge Robert and Lu Ann Anderson Robert Ehrhart Robert & Joyce Wolcott Rob & Linda Stephenson Rock of Ages Ronald and Aurice Wallace Ronald & Margaret Shields Ron & Patricia Wetzel Rosadele Dickman Rosa Foundation Roth's Fresh Markets Russell and Susan Miller Russell Ward Sandra Galati Schnitzer Steel Industries Scott & Karin Majdecki Sharon Reed Shirley Crenshaw

YCAP FY 2015-16 FINANCIALS

INCOME STATEMENT

REVENUES AND OTHER SUPPORT	Value	% of Total
Grants and Contracts	2,805,118	50.3%
Donations and Fundraising Revenue	453,065	8.1%
Program Revenue	334,036	6.0%
In-Kind Donations	1,875,533	33.7%
Other Revenue	105,251	1.9%
Total Revenues and Other Support	\$5,573,003	

EXPENSES	Value	% of Total
Community Development	14,441	0.3%
Energy Assistance and Weatherization	1,425,106	25.6%
Food	2,117,850	38.1%
Client Services and Housing	890,511	16.0%
Youth	475,088	8.5%
Administration and Fundraising	636,625	11.5%

Total Expenses \$5,559,621

Change in Net Assets \$13,382

BALANCE SHEET

ASSETS	Value
Total Current Assets	969,706
Property, Facilities and Equipment	3,499,434
Restricted Deposits and Funded Reserves	95,269
Total Other Assets	5,007
Total Assets	\$4,569,416

LIABILITIES AND NET ASSETS

Total Current and Deposit Liabilities	299,468
Long-Term Debt	357,328
Total Liabilities	656,796
Total Net Assets	3,912,620
Total Liabilities and Net Assets	\$4,569,416









YCAP BOARD OF DIRECTORS

Chair Gwen Jernstedt, Vice-Chair Ryan Connor, Treasurer John Larsen, Secretary Ann Scott, Denise Bacon, David Case, Jon George, Bernt "Al" Hansen, George Robertson, Ember Sherwood, Mary Starrett, Arlene Worden

THANK YOU TO OUR IN-KIND DONORS OF MORE THAN 1,000 LB OF FOOD

Your Space Storage

Wilco Farm Store - McMinnville Wilco Farm Store - Newberg

Willamette Valley Medical Center

Winco Foods Wal*Mart

Sodexo Campus Services

Simonson Farm

Safeway - McMinnville

Safeway - Newberg

Roth's Fresh Market

Redford-Wetle Farms Our Favorite Foods LLC

Pablo Munoz Farms

Pacific Natural Foods

Patton Middle School

Oregon Food Bank

Newby Elementary School

Mustard Seed Farms

Myron Redford

Mission Foods

McMinnville Public Library

McMinnville High School

McMinnville Community Garden

Marion-Polk Food Share

Linfield College

Local Donor

Kookoolan Farms

Letter Carriers Food Drive

Harvest Fresh Grocery and Deli

Grocery Outlet

Garden Shed

MCMINNVILLE OFFICE PO Box 621, 1317 NE Dustin Court, McMinnville, OR 97128 PHONE: 503-883-4183 FAX: 503-472-5555

YOUTH OUTREACH 719 E. First Street, Newberg, OR 97132 PHONE: 503-538-8023

WWW.YAMHILLCAP.ORG