

**Detailed Comparative Statement of Budgeted Operations**  
**Period Ending: October 31, 2017**

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
Account	Project	Project Name / Account Name							
<b>Support &amp; Revenue</b>									
<b>Direct Support</b>									
<b>Direct Mail Campaign</b>									
-		-	-	-	-	-	-	-	
-		-	-	-	-	-	-	-	
-		-	-	-	-	-	-	-	
<b>Total Direct Mail</b>			-	-	-	-	-	-	
	000	Council General	7,578	15,782	5,574	146,977	115,983	105,079	157,000
<b>4001</b>		<b>Contributions-FOS</b>	<b>7,578</b>	<b>15,782</b>	<b>5,574</b>	<b>146,977</b>	<b>115,983</b>	<b>105,079</b>	<b>157,000</b>
-		-	-	-	-	-	-	-	-
	000	Council General	-	-	-	20,859	20,859	19,380	20,859
<b>3605</b>		<b>Reclass-Friends of Scouting</b>	-	-	-	<b>20,859</b>	<b>20,859</b>	<b>19,380</b>	<b>20,859</b>
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
	000	Council General	(362)	-	(279)	(7,029)	(5,010)	(5,143)	(7,850)
<b>4069</b>		<b>Provision for Uncollectable-FOS</b>	<b>(362)</b>	-	<b>(279)</b>	<b>(7,029)</b>	<b>(5,010)</b>	<b>(5,143)</b>	<b>(7,850)</b>
<b>Total Friends of Scouting</b>			<b>7,216</b>	<b>15,782</b>	<b>5,295</b>	<b>160,807</b>	<b>131,832</b>	<b>119,316</b>	<b>170,009</b>
<b>Project Sales</b>									
	824	Popcorn	-	-	-	-	22,000	-	23,500
<b>4071</b>		<b>Contributions-Project Sales</b>	-	-	-	-	<b>22,000</b>	-	<b>23,500</b>
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
<b>Total Project Sales</b>			-	-	-	-	<b>22,000</b>	-	<b>23,500</b>
<b>Special Events</b>									
	851	Pancake/Sausage Brkfst	-	-	-	2,000	2,393	2,011	2,000
	854	Traiblazer	40,000	800	4,100	40,000	52,305	45,250	40,000
	940	Eagle Dinner	-	-	-	13,500	13,235	12,000	13,500
<b>4201</b>		<b>Contributions-SE-Sponsorships</b>	<b>40,000</b>	<b>800</b>	<b>4,100</b>	<b>55,500</b>	<b>67,933</b>	<b>59,261</b>	<b>55,500</b>
	851	Pancake/Sausage Brkfst	-	-	-	6,400	5,141	6,248	6,400
	854	Traiblazer	7,000	-	6,500	7,000	-	6,500	7,000
<b>4202</b>		<b>Contributions-SE-Participants</b>	<b>7,000</b>	-	<b>6,500</b>	<b>13,400</b>	<b>5,141</b>	<b>12,748</b>	<b>13,400</b>
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
	854	Traiblazer	20,000	-	-	20,000	-	-	20,000
<b>4209</b>		<b>Contributions-SE-Resale Items</b>	<b>20,000</b>	-	-	<b>20,000</b>	-	-	<b>20,000</b>
	854	Traiblazer	14,000	3,535	160	14,000	15,699	12,180	14,000
<b>4231</b>		<b>Contributions-SE-Other</b>	<b>14,000</b>	<b>3,535</b>	<b>160</b>	<b>14,000</b>	<b>15,699</b>	<b>12,180</b>	<b>14,000</b>
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
	854	Traiblazer	-	-	-	-	(9,330)	-	-
	940	Eagle Dinner	-	-	-	(1,000)	(1,248)	(910)	(1,000)
<b>4251</b>		<b>Cost-DB-SE-Meals</b>	-	-	-	<b>(1,000)</b>	<b>(10,578)</b>	<b>(910)</b>	<b>(1,000)</b>
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
	854	Traiblazer	(20,000)	-	-	(20,000)	-	-	(20,000)
<b>4261</b>		<b>Cost-DB-SE-Services for Resale</b>	<b>(20,000)</b>	-	-	<b>(20,000)</b>	-	-	<b>(20,000)</b>
	069	Trust Fund Development	-	-	-	-	-	(25)	-
<b>4271</b>		<b>Cost-DB-SE-Other</b>	-	-	-	-	-	<b>(25)</b>	-

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<b>Total Special Events</b>			<b>61,000</b>	<b>4,335</b>	<b>10,760</b>	<b>81,900</b>	<b>78,195</b>	<b>83,253</b>	<b>81,900</b>
<b>Legacies &amp; Bequests</b>									
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Legacies &amp; Bequests</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Foundations &amp; Trusts</b>									
000	Council General	-	-	-	-	-	-	-	24,214
<b>4401</b>	<b>Contribution-Found &amp; Trusts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,214</b>
051	Nat'l Recreation/Scoutreach	-	-	-	300	-	-	-	300
<b>3625</b>	<b>Reclass-Foundations &amp; Trusts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Foundations &amp; Trusts</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>24,514</b>
<b>Other Direct Contributions</b>									
000	Council General	-	-	-	-	3,150	2,100	-	2,100
069	Trust Fund Development	-	-	-	-	-	30	-	-
<b>4501</b>	<b>Contributions-Other Direct</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,150</b>	<b>2,130</b>	<b>-</b>	<b>2,100</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
061	Scouts in Need Fund	-	-	-	25	167	18	-	100
080	Wood Badge Completion	-	-	-	-	-	358	-	-
083	Cville Scouts	-	-	-	-	-	2,639	-	-
783	Camp Program	-	-	60	-	-	60	-	-
822	Tungett Family Scholarship	-	-	-	1,000	1,000	-	-	1,000
<b>3630</b>	<b>Reclass-Other Direct Income</b>	<b>-</b>	<b>-</b>	<b>60</b>	<b>1,025</b>	<b>1,167</b>	<b>3,075</b>	<b>-</b>	<b>1,100</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Other Direct Contributions</b>			<b>-</b>	<b>-</b>	<b>60</b>	<b>1,025</b>	<b>4,317</b>	<b>5,205</b>	<b>3,200</b>
<b>TOTAL DIRECT SUPPORT</b>			<b>68,216</b>	<b>20,117</b>	<b>16,115</b>	<b>244,032</b>	<b>236,344</b>	<b>207,775</b>	<b>303,123</b>
<b>Indirect Support</b>									
<b>Associated Organiza</b>									
-	-	-	-	-	-	-	-	-	-
021	American Charities	-	-	553	444	2,965	588	-	600
<b>4602</b>	<b>Contributions-National Council</b>	<b>-</b>	<b>-</b>	<b>553</b>	<b>444</b>	<b>2,965</b>	<b>588</b>	<b>-</b>	<b>600</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Associated Organizations</b>			<b>-</b>	<b>-</b>	<b>553</b>	<b>444</b>	<b>2,965</b>	<b>588</b>	<b>600</b>
<b>United Way</b>									
009	Greater St Louis	541	-	566	5,418	4,937	5,656	-	6,500
010	Prairieland	583	-	625	5,828	4,725	6,050	-	7,000
012	Christian County	775	-	750	3,100	2,250	3,000	-	3,100
015	Designated Central Illinois	-	-	-	1,895	2,059	1,388	-	2,100
016	Designated Federal	190	-	49	500	48	434	-	500
018	Other	21	-	-	187	338	96	-	200
020	Designated Christian Co	-	750	-	-	750	-	-	-
<b>4701</b>	<b>Contributions-United Way-Allocatic</b>	<b>2,110</b>	<b>750</b>	<b>1,990</b>	<b>16,927</b>	<b>15,107</b>	<b>16,624</b>	<b>-</b>	<b>19,400</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-

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Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
Account	Project	Project Name / Account Name							
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
<b>Total United Way</b>			<b>2,110</b>	<b>750</b>	<b>1,990</b>	<b>16,927</b>	<b>15,107</b>	<b>16,624</b>	<b>19,400</b>
<b>Unassociated Organizations</b>									
000		Council General	-	-	-	34	-	34	34
4801		Contributions-Unassociated Org	-	-	-	34	-	34	34
-	-	-	-	-	-	-	-	-	-
<b>Total Unassociated Organizations</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>34</b>	<b>-</b>	<b>34</b>	<b>34</b>
<b>Other Indirect Contributions</b>									
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Other Indirect Contributions</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Government Grants &amp; Fees</b>									
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Government Grants &amp; Fees</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL INDIRECT SUPPORT</b>			<b>2,110</b>	<b>750</b>	<b>2,543</b>	<b>17,405</b>	<b>18,072</b>	<b>17,246</b>	<b>20,034</b>
<b>TOTAL SUPPORT</b>			<b>70,326</b>	<b>20,867</b>	<b>18,658</b>	<b>261,437</b>	<b>254,416</b>	<b>225,021</b>	<b>323,157</b>
<b>Revenue</b>									
<b>Sale of Supplies</b>									
000		Council General	16,482	11,934	12,251	128,935	120,635	126,804	150,000
6301		Sale of Goods-Non taxable	16,482	11,934	12,251	128,935	120,635	126,804	150,000
-	-	-	-	-	-	-	-	-	-
000		Council General	(11,070)	(30)	(8,848)	(87,043)	(57,304)	(85,641)	(102,000)
6351		Cost of Goods Sold-Supplies	(11,070)	(30)	(8,848)	(87,043)	(57,304)	(85,641)	(102,000)
<b>Sale of Supplies Net of Costs</b>			<b>5,412</b>	<b>11,905</b>	<b>3,403</b>	<b>41,892</b>	<b>63,331</b>	<b>41,163</b>	<b>48,000</b>
<b>Product Sales</b>									
824		Popcorn	-	1,070	610	-	5,346	1,348	450,000
6401		Product Sales	-	1,070	610	-	5,346	1,348	450,000
-	-	-	-	-	-	-	-	-	-
824		Popcorn	-	-	-	-	-	-	(131,341)
6451		Cost of Products Sold	-	-	-	-	-	-	(131,341)
824		Popcorn	-	(343)	(163)	-	(667)	(218)	(143,000)
6471		Unit Commissions Paid	-	(343)	(163)	-	(667)	(218)	(143,000)
<b>Product Sales Net of Costs &amp; Commissions</b>			<b>-</b>	<b>727</b>	<b>447</b>	<b>-</b>	<b>4,678</b>	<b>1,131</b>	<b>175,659</b>
<b>Investment Income</b>									
000		Council General	100	-	57	1,097	3,689	1,136	1,300
786		Sailing	-	-	-	-	15,876	-	-
6501		Investment Income	100	-	57	1,097	19,566	1,136	1,300
-	-	-	-	-	-	-	-	-	-
090		Operating Trust	-	-	-	45,659	56,250	77,188	110,000
091		Carlinville Trust	-	-	-	-	-	1,061	-
093		Sailing Trust	-	-	-	-	-	1,711	-
786		Sailing	-	-	-	15,517	-	17,650	25,000
6503		Investment Income-Endowment Fu	-	-	-	61,176	56,250	97,611	135,000
000		Council General	-	-	-	-	(14,200)	-	-
6531		Investment Income-Royalties	-	-	-	-	(14,200)	-	-
056		Youth Scholarship Fund	-	-	-	1,000	-	-	1,000
081		Cville Operations	-	-	-	8,181	8,182	7,148	8,181
082		Cville Scholarships	-	-	-	-	8,182	7,148	8,181
083		Cville Scouts	-	-	534	-	7,584	4,509	8,181
084		Cville Projects	-	-	5,091	-	7,380	6,591	8,739
086		sEA bADGE cOMPLETION	-	-	-	-	270	-	-
3660		Reclass-Investment Revenues	-	-	5,625	9,181	31,597	25,397	34,282

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			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
<b>Investment Income</b>			<b>100</b>	-	<b>5,682</b>	<b>71,454</b>	<b>93,213</b>	<b>124,144</b>	<b>170,582</b>
<b>Gain or (Loss) on Investments</b>									
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Gain or (Loss) on Investments</b>									
<b>Camping Revenue</b>									
704	Bunn Year Round		256	-	50	500	-	930	500
706	Illinek Year Round		90	-	-	3,902	2,083	3,073	4,000
716	Rotary Lodge Camp Illinek		-	50	-	100	225	100	100
741	Bunn Summer Camp 2017		-	-	-	85,000	101,242	-	85,000
742	Bunn Summer Camp Even Years		-	-	-	-	-	76,938	-
743	Cub Resident Camp		-	130	-	21,000	16,355	18,590	21,000
745	Council Day Camps		-	-	-	4,500	5,295	4,328	4,500
769	Cope		-	-	-	-	-	-	3,500
786	Sailing		-	-	105	600	1,170	1,005	1,200
790	SAILING/CAMP MASTER		-	-	-	-	-	(150)	150
<b>6701</b>	<b>Camp-Fees</b>		<b>346</b>	<b>180</b>	<b>155</b>	<b>115,602</b>	<b>126,370</b>	<b>104,814</b>	<b>119,950</b>
-	-	-	-	-	-	-	-	-	-
741	Bunn Summer Camp 2017		-	-	-	100	82	-	100
742	Bunn Summer Camp Even Years		-	-	-	-	-	102	-
745	Council Day Camps		-	-	-	200	-	190	200
<b>6703</b>	<b>Camp-Sale of Meals</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>82</b>	<b>292</b>	<b>300</b>
741	Bunn Summer Camp 2017		-	-	-	1,100	1,824	-	1,100
742	Bunn Summer Camp Even Years		-	-	-	-	-	998	-
<b>6704</b>	<b>Camp-Program Fees</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>	<b>1,824</b>	<b>998</b>	<b>1,100</b>
741	Bunn Summer Camp 2017		-	-	-	2,200	1,858	-	2,200
742	Bunn Summer Camp Even Years		-	-	-	-	-	2,110	-
<b>6705</b>	<b>Camp-Food and Commissary Sales</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>2,200</b>	<b>1,858</b>	<b>2,110</b>	<b>2,200</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
741	Bunn Summer Camp 2017		-	106	-	14,000	14,430	-	14,000
742	Bunn Summer Camp Even Years		-	-	118	-	-	13,139	-
743	Cub Resident Camp		-	-	-	1,500	1,350	1,325	1,500
769	Cope		-	-	-	-	-	-	55
<b>6711</b>	<b>Camp-Sales of Goods-Nontaxable</b>		<b>-</b>	<b>106</b>	<b>118</b>	<b>15,500</b>	<b>15,780</b>	<b>14,464</b>	<b>15,555</b>
741	Bunn Summer Camp 2017		-	-	-	(7,225)	(7,436)	-	(7,225)
742	Bunn Summer Camp Even Years		-	-	(1,415)	-	-	(6,791)	-
743	Cub Resident Camp		-	-	-	(750)	(707)	(738)	(750)
745	Council Day Camps		-	-	-	(175)	-	(167)	(175)
769	Cope		-	-	-	-	-	-	(350)
<b>6712</b>	<b>Camp-Cost of Goods Sold</b>		<b>-</b>	<b>-</b>	<b>(1,415)</b>	<b>(8,150)</b>	<b>(8,143)</b>	<b>(7,695)</b>	<b>(8,500)</b>
741	Bunn Summer Camp 2017		-	37	-	1,500	1,516	-	1,500
742	Bunn Summer Camp Even Years		-	-	9	-	-	1,459	-
<b>6713</b>	<b>Camp-Vending Machine Sales</b>		<b>-</b>	<b>37</b>	<b>9</b>	<b>1,500</b>	<b>1,516</b>	<b>1,459</b>	<b>1,500</b>
741	Bunn Summer Camp 2017		-	-	-	(1,000)	(621)	-	(1,000)
742	Bunn Summer Camp Even Years		-	-	-	-	-	(975)	-
<b>6714</b>	<b>Camp-Vending Machine COGS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,000)</b>	<b>(621)</b>	<b>(975)</b>	<b>(1,000)</b>
-	-	-	-	-	-	-	-	-	-
704	Bunn Year Round		1,399	-	1,290	2,955	1,758	3,192	22,542
706	Illinek Year Round		-	-	-	50	-	48	50
745	Council Day Camps		-	-	-	-	-	0	-
<b>6731</b>	<b>Camp-Other Income</b>		<b>1,399</b>	<b>-</b>	<b>1,290</b>	<b>3,005</b>	<b>1,758</b>	<b>3,240</b>	<b>22,592</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-

Detailed Comparative Statement of Budgeted Operations  
 Period Ending: October 31, 2017

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
<b>Camping Revenue Less Cost of Goods and Discounts</b>			<b>1,745</b>	<b>324</b>	<b>157</b>	<b>130,057</b>	<b>140,424</b>	<b>118,707</b>	<b>153,697</b>
<b>Activity Revenue</b>									
526	HA Pinewood Derby	-	-	-	200	140	210	200	
528	HA Citizenship Day	-	-	-	800	891	744	800	
905	New Salem Trails	-	-	-	1,250	690	1,165	1,250	
906	New Salem Experience	-	-	-	2,750	1,825	2,445	2,750	
908	Presidential Museum Quest	-	-	-	1,750	5,637	1,580	1,750	
909	Museum Trail	-	-	-	1,000	1,025	920	1,000	
910	Lincoln Trail	-	-	48	4,000	3,985	3,693	4,000	
911	Heritage Trail	-	-	-	1,700	1,233	1,635	1,700	
912	Oak Ridge Cemetery Trails	-	-	-	2,700	2,402	2,640	2,700	
930	Jamboree	-	-	-	-	40,669	-	-	
932	Klondike Derby 2018 Even Years	-	-	-	-	-	3,959	-	
933	Klondike 2017 odd years	-	-	-	2,100	3,204	-	2,100	
934	First Aid 2017 odd years	-	-	-	1,900	1,365	-	1,900	
935	Swim 2017 odd years	-	-	-	1,200	1,080	-	1,200	
937	Cncl Camp/Orientteering Meet	100	-	100	650	667	640	650	
938	Swim Program 2018 Even Years	-	-	-	-	-	1,388	-	
939	First Aid Meet 2018 Even Years	-	-	-	-	-	1,950	-	
943	Annual Meeting	-	-	-	700	860	540	700	
947	Jamboree Rotary	-	-	-	-	1,568	-	-	
951	Fall Day Camp	-	-	-	(295)	-	-	1,700	
954	Webelos/Baloo Training	-	-	-	-	-	-	70	
956	Webelos Woods-2017	-	-	-	-	-	-	2,500	
960	Council Meetings	330	330	120	2,970	2,757	2,660	3,300	
962	Nat'l Youth Ldrshp Trng	-	(25)	-	5,200	5,135	5,196	5,200	
966	Recognition Dinner	-	-	-	2,700	1,940	2,680	2,700	
967	Pilgrimage	-	5	-	9,000	10,257	8,565	9,000	
971	New Salem-Camping/Pilg Wkend	-	-	-	6,000	7,180	5,862	6,000	
972	Illinek-Camping/Pilg Wkend	-	-	-	840	1,340	840	840	
973	state Fairgrds-Camp Pilg Wkend	-	-	-	2,400	2,880	2,332	2,400	
975	First Aid Training Courses	-	-	-	2,300	-	-	2,300	
980	Leave No Trace Master Educator	-	-	-	-	-	-	450	
987	SEA SCOUT RENDEZVOUS	-	-	-	1,300	754	1,245	1,300	
<b>6801</b>	<b>Activity-Fees</b>	<b>430</b>	<b>310</b>	<b>268</b>	<b>55,115</b>	<b>99,483</b>	<b>52,889</b>	<b>60,460</b>	
962	Nat'l Youth Ldrshp Trng	-	-	-	500	792	473	500	
<b>6803</b>	<b>Activity-Meals</b>	-	-	-	<b>500</b>	<b>792</b>	<b>473</b>	<b>500</b>	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
930	Jamboree	-	-	-	-	2,266	-	-	
934	First Aid 2017 odd years	-	-	-	100	9	-	100	
967	Pilgrimage	-	24	-	8,000	5,278	7,396	8,000	
<b>6811</b>	<b>Activity-Sales of Goods-No Tax</b>	-	<b>24</b>	-	<b>8,100</b>	<b>7,553</b>	<b>7,396</b>	<b>8,100</b>	
069	Trust Fund Development	-	-	-	(120)	-	-	(120)	
930	Jamboree	-	-	-	-	(4,242)	-	-	
934	First Aid 2017 odd years	-	-	-	(25)	-	-	(25)	
967	Pilgrimage	-	-	-	(2,500)	(1,421)	(1,924)	(2,500)	
<b>6812</b>	<b>Activity-Cost of Goods Sold</b>	-	-	-	<b>(2,645)</b>	<b>(5,664)</b>	<b>(1,924)</b>	<b>(2,645)</b>	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
908	Presidential Museum Quest	-	-	-	3,200	-	3,150	3,200	
<b>6815</b>	<b>Activity-Sale of Tickets</b>	-	-	-	<b>3,200</b>	-	<b>3,150</b>	<b>3,200</b>	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
934	First Aid 2017 odd years	-	-	-	25	8	-	25	
939	First Aid Meet 2018 Even Years	-	-	-	-	-	26	-	

**Detailed Comparative Statement of Budgeted Operations**  
**Period Ending: October 31, 2017**

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
Account	Project	Project Name / Account Name							
	962	Nat'l Youth Ldrship Trng	-	-	-	40	70	37	40
	967	Pilgrimage	-	-	-	4,000	5,805	4,971	4,000
<b>6831</b>		<b>Activity-Other Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,065</b>	<b>5,883</b>	<b>5,035</b>	<b>4,065</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Activity Revenue Less Cost of Goods and Discounts</b>			<b>430</b>	<b>334</b>	<b>268</b>	<b>68,335</b>	<b>108,047</b>	<b>67,018</b>	<b>73,680</b>
<b>Other Revenue</b>									
	000	Council General	-	1	1	-	10	5	-
<b>6901</b>		<b>Income from Council Services</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>10</b>	<b>5</b>	<b>-</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
	000	Council General	3	1	13	3,381	3,638	3,856	3,500
<b>6922</b>		<b>Participant Insurance Coverage</b>	<b>3</b>	<b>1</b>	<b>13</b>	<b>3,381</b>	<b>3,638</b>	<b>3,856</b>	<b>3,500</b>
-	-	-	-	-	-	-	-	-	-
	000	Council General	-	19	-	-	2,428	0	-
<b>6931</b>		<b>Other Income</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>2,428</b>	<b>0</b>	<b>-</b>
	000	Council General	-	(40)	122	-	(12)	154	-
<b>6936</b>		<b>Cash Over/Under</b>	<b>-</b>	<b>(40)</b>	<b>122</b>	<b>-</b>	<b>(12)</b>	<b>154</b>	<b>-</b>
-	-	-	-	-	-	-	-	-	-
	000	Council General	-	-	61	-	306	178	180
	824	Popcorn	-	-	-	5,800	5,849	4,048	5,800
<b>6940</b>		<b>Commissions - Online Sales</b>	<b>-</b>	<b>-</b>	<b>61</b>	<b>5,800</b>	<b>6,155</b>	<b>4,226</b>	<b>5,980</b>
-	-	-	-	-	-	-	-	-	-
<b>Total Other Revenue</b>			<b>3</b>	<b>(19)</b>	<b>197</b>	<b>9,181</b>	<b>12,218</b>	<b>8,241</b>	<b>9,480</b>

<b>TOTAL REVENUE</b>	<b>7,689</b>	<b>13,271</b>	<b>10,153</b>	<b>320,919</b>	<b>421,911</b>	<b>360,404</b>	<b>631,098</b>
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<b>TOTAL SUPPORT AND REVENUE</b>	<b>78,015</b>	<b>34,138</b>	<b>28,812</b>	<b>582,356</b>	<b>676,327</b>	<b>585,424</b>	<b>954,255</b>
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**Expenses**

Employee Compensation

**Salaries**

	000	Council General	24,446	18,524	23,774	242,444	229,977	226,996	291,336
<b>7002</b>		<b>Professional Salaries</b>	<b>24,446</b>	<b>18,524</b>	<b>23,774</b>	<b>242,444</b>	<b>229,977</b>	<b>226,996</b>	<b>291,336</b>
	000	Council General	12,781	8,949	12,488	126,931	121,343	119,851	152,495
<b>7003</b>		<b>Staff Salaries</b>	<b>12,781</b>	<b>8,949</b>	<b>12,488</b>	<b>126,931</b>	<b>121,343</b>	<b>119,851</b>	<b>152,495</b>
-	-	-	-	-	-	-	-	-	-
	741	Bunn Summer Camp 2017	-	-	-	35,000	36,168	-	35,000
	742	Bunn Summer Camp Even Years	-	-	-	-	-	34,179	-
	743	Cub Resident Camp	-	-	-	9,200	7,527	9,145	9,200
<b>7009</b>		<b>Temporary Camp Salaries</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,200</b>	<b>43,695</b>	<b>43,324</b>	<b>44,200</b>
-	-	-	-	-	-	-	-	-	-
<b>Total Salaries</b>			<b>37,227</b>	<b>27,473</b>	<b>36,262</b>	<b>413,575</b>	<b>395,015</b>	<b>390,171</b>	<b>488,031</b>

**Employee Benefits**

	000	Council General	7	6	4	70	62	41	84
<b>7101</b>		<b>BSA Grp Accident Ins-Employer</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>70</b>	<b>62</b>	<b>41</b>	<b>84</b>
	000	Council General	246	197	402	2,439	2,173	2,371	2,931
<b>7102</b>		<b>BSA Group Life Ins-Employer</b>	<b>246</b>	<b>197</b>	<b>402</b>	<b>2,439</b>	<b>2,173</b>	<b>2,371</b>	<b>2,931</b>
	000	Council General	2,876	2,322	2,745	28,760	26,364	27,850	34,512
<b>7103</b>		<b>BSA Group Medical Ins-Employer</b>	<b>2,876</b>	<b>2,322</b>	<b>2,745</b>	<b>28,760</b>	<b>26,364</b>	<b>27,850</b>	<b>34,512</b>
	000	Council General	1,806	1,387	1,604	17,904	15,615	15,035	21,516
<b>7104</b>		<b>BSA Retirement Plan-Employer</b>	<b>1,806</b>	<b>1,387</b>	<b>1,604</b>	<b>17,904</b>	<b>15,615</b>	<b>15,035</b>	<b>21,516</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-

**Detailed Comparative Statement of Budgeted Operations**  
**Period Ending: October 31, 2017**

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
	000	Council General	191	147	-	1,895	1,634	1,482	2,277
<b>7108</b>		<b>BSA LTD Ins-Employer</b>	<b>191</b>	<b>147</b>	<b>-</b>	<b>1,895</b>	<b>1,634</b>	<b>1,482</b>	<b>2,277</b>
	000	Council General	170	170	170	1,700	1,734	1,734	2,040
<b>7109</b>		<b>BSA Dental Plan-Employer</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>1,700</b>	<b>1,734</b>	<b>1,734</b>	<b>2,040</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Employee Benefits</b>			<b>5,296</b>	<b>4,229</b>	<b>4,925</b>	<b>52,768</b>	<b>47,582</b>	<b>48,513</b>	<b>63,360</b>
<b>Payroll Tax Expense</b>									
	000	Council General	2,848	2,016	2,703	28,258	25,885	25,816	33,954
	741	Bunn Summer Camp 2017	-	-	-	2,700	2,767	-	2,700
	742	Bunn Summer Camp Even Years	-	-	-	-	-	2,615	-
	743	Cub Resident Camp	-	-	-	700	576	700	700
<b>7201</b>		<b>Social Security Taxes-Employer</b>	<b>2,848</b>	<b>2,016</b>	<b>2,703</b>	<b>31,658</b>	<b>29,228</b>	<b>29,131</b>	<b>37,354</b>
	000	Council General	-	-	-	572	570	2,013	572
	741	Bunn Summer Camp 2017	-	-	-	200	199	-	200
	742	Bunn Summer Camp Even Years	-	-	-	-	-	667	-
	743	Cub Resident Camp	-	-	-	51	41	178	51
<b>7202</b>		<b>Unemployment Taxes-Employer</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>823</b>	<b>810</b>	<b>2,858</b>	<b>823</b>
	000	Council General	183	-	177	1,831	1,465	1,658	2,200
	741	Bunn Summer Camp 2017	-	-	-	1,525	1,470	-	1,525
	742	Bunn Summer Camp Even Years	-	-	-	-	-	1,460	-
	743	Cub Resident Camp	-	-	-	480	206	472	480
<b>7203</b>		<b>Workers' Comp Ins-Employer</b>	<b>183</b>	<b>-</b>	<b>177</b>	<b>3,836</b>	<b>3,141</b>	<b>3,589</b>	<b>4,205</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Payroll Tax Expense</b>			<b>3,031</b>	<b>2,016</b>	<b>2,880</b>	<b>36,317</b>	<b>33,179</b>	<b>35,578</b>	<b>42,382</b>
<b>Employee Related Expenses</b>									
	706	Illinek Year Round	-	-	-	-	-	169	-
<b>7301</b>		<b>Employment Expense-Interviewing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>169</b>	<b>-</b>
-	-	-	-	-	-	-	-	-	-
	000	Council General	-	-	-	-	324	-	-
<b>7303</b>		<b>Employment Expense-Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>324</b>	<b>-</b>	<b>-</b>
<b>Total Employee Related Expenses</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>324</b>	<b>169</b>	<b>-</b>
<b>TOTAL EMPLOYEE COMPENSATION</b>			<b>45,554</b>	<b>33,718</b>	<b>44,068</b>	<b>502,661</b>	<b>476,100</b>	<b>474,431</b>	<b>593,773</b>

<b>Other Expenses</b>									
<b>Professional Fees</b>									
-	-	-	-	-	-	-	-	-	-
	000	Council General	-	-	-	-	119	-	-
<b>8005</b>		<b>Fundraising and PR Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>119</b>	<b>-</b>	<b>-</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
	000	Council General	-	2,608	-	5,015	7,623	5,015	5,015
<b>8008</b>		<b>Accounting Services</b>	<b>-</b>	<b>2,608</b>	<b>-</b>	<b>5,015</b>	<b>7,623</b>	<b>5,015</b>	<b>5,015</b>
	000	Council General	262	48	147	1,552	2,393	1,778	2,000
	741	Bunn Summer Camp 2017	-	-	-	500	954	-	500
	742	Bunn Summer Camp Even Years	-	-	-	-	-	492	-
	743	Cub Resident Camp	-	-	-	410	437	404	410
	745	Council Day Camps	-	-	-	160	198	166	160
	812	Finance	-	20	-	30	626	28	30
	851	Pancake/Sausage Brkfst	-	-	-	-	15	-	-
	854	Traiblazer	100	20	34	100	41	97	100
	900	2010 PILGRIMAGE	-	-	-	-	-	372	-
	906	New Salem Experience	-	-	-	75	48	-	75
	908	Presidential Museum Quest	-	-	-	260	136	-	260

**Detailed Comparative Statement of Budgeted Operations**  
**Period Ending: October 31, 2017**

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
909	Museum Trail	-	-	-	14	23	-	14	
910	Lincoln Trail	-	-	-	61	89	-	61	
911	Heritage Trail	-	-	-	25	32	-	25	
912	Oak Ridge Cemetery Trails	-	-	-	89	61	-	89	
932	Klondike Derby 2018 Even Years	-	-	-	-	-	53	-	
933	Klondike 2017 odd years	-	-	-	-	57	-	-	
934	First Aid 2017 odd years	-	-	-	54	49	-	54	
935	Swim 2017 odd years	-	-	-	80	59	-	80	
938	Swim Program 2018 Even Years	-	-	-	-	-	81	-	
939	First Aid Meet 2018 Even Years	-	-	-	-	-	53	-	
940	Eagle Dinner	-	-	-	40	31	38	40	
947	Jamboree Rotary	-	-	-	-	110	-	-	
956	Webelos Woods-2017	-	-	-	-	-	-	120	
962	Nat'l Youth Ldrshp Trng	-	-	-	60	88	58	60	
966	Recognition Dinner	-	-	-	90	62	85	90	
967	Pilgrimage	-	-	-	450	492	404	450	
971	New Salem-Camping/Pilg Wkend	-	-	-	-	185	-	-	
972	Illinek-Camping/Pilg Wkend	-	-	-	-	35	-	-	
973	state Fairgrds-Camp Pilg Wkend	-	-	-	-	70	-	-	
975	First Aid Training Courses	-	-	-	107	-	-	107	
980	Leave No Trace Master Educator	-	-	-	-	-	-	10	
987	SEA SCOUT RENDEZVOUS	-	-	-	56	31	56	56	
<b>8009</b>	<b>Electronic Data Processing Fees</b>	<b>362</b>	<b>89</b>	<b>181</b>	<b>4,213</b>	<b>6,318</b>	<b>4,166</b>	<b>4,791</b>	
000	Council General	-	-	-	-	216	-	-	
769	Cope	-	-	-	-	-	-	750	
<b>8010</b>	<b>Other Professional Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>216</b>	<b>-</b>	<b>750</b>	
-	-	-	-	-	-	-	-	-	
<b>Total Professional Fees</b>		<b>362</b>	<b>2,697</b>	<b>181</b>	<b>9,228</b>	<b>14,275</b>	<b>9,181</b>	<b>10,556</b>	
<b>Program and Other Supplies</b>									
706	Illinek Year Round	-	-	-	-	76	-	-	
741	Bunn Summer Camp 2017	-	-	-	100	155	-	100	
743	Cub Resident Camp	-	-	-	20	-	15	20	
<b>8101</b>	<b>Supplies-Health and Safety</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>120</b>	<b>231</b>	<b>15</b>	<b>120</b>	
000	Council General	-	90	90	851	1,580	1,105	1,155	
061	Scouts in Need Fund	-	-	-	-	167	-	-	
133	Lincoln Home Activities	11	-	-	28	6	6	50	
533	HA Activities	-	-	-	25	-	-	25	
633	V/E Activities	-	-	-	-	514	-	-	
704	Bunn Year Round	-	-	-	-	-	41	-	
706	Illinek Year Round	-	-	106	100	27	116	100	
741	Bunn Summer Camp 2017	-	45	-	4,900	3,049	-	4,900	
742	Bunn Summer Camp Even Years	-	-	-	-	-	4,386	-	
743	Cub Resident Camp	-	-	-	200	882	153	200	
745	Council Day Camps	-	-	-	500	1,050	468	500	
786	Sailing	-	-	-	1,198	2,074	1,259	1,200	
812	Finance	-	-	-	-	21	-	25	
824	Popcorn	-	-	-	-	1,592	-	-	
854	Traiblazer	775	106	76	775	661	757	775	
908	Presidential Museum Quest	-	-	-	2,175	2,480	2,292	2,175	
933	Klondike 2017 odd years	-	-	-	100	28	-	100	
934	First Aid 2017 odd years	-	-	-	500	345	-	500	
935	Swim 2017 odd years	-	-	-	5	-	-	5	
939	First Aid Meet 2018 Even Years	-	-	-	-	-	636	-	
951	Fall Day Camp	-	-	-	-	-	-	75	
956	Webelos Woods-2017	-	-	-	-	-	-	35	
962	Nat'l Youth Ldrshp Trng	-	-	-	646	545	646	646	
966	Recognition Dinner	-	-	-	-	4	-	-	
967	Pilgrimage	-	-	-	-	147	-	-	
971	New Salem-Camping/Pilg Wkend	-	-	-	40	46	39	40	
973	state Fairgrds-Camp Pilg Wkend	-	-	-	10	-	6	10	
975	First Aid Training Courses	-	-	-	1,900	-	-	1,900	





Detailed Comparative Statement of Budgeted Operations  
 Period Ending: October 31, 2017

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
Account	Project	Project Name / Account Name							
	000	Council General	294	280	288	2,655	3,081	2,820	3,500
	704	Bunn Year Round	45	38	53	386	444	376	500
	706	Illinek Year Round	65	-	65	578	-	591	725
	741	Bunn Summer Camp 2017	-	-	-	175	110	-	175
	742	Bunn Summer Camp Even Years	-	-	-	-	-	168	-
	<b>8201</b>	<b>Telephone</b>	<b>404</b>	<b>318</b>	<b>407</b>	<b>3,793</b>	<b>3,636</b>	<b>3,955</b>	<b>4,900</b>
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	<b>Total Telephone &amp; Communications</b>		<b>404</b>	<b>318</b>	<b>407</b>	<b>3,793</b>	<b>3,636</b>	<b>3,955</b>	<b>4,900</b>
<b>Postage &amp; Shipping</b>									
	000	Council General	197	2,225	2,701	5,500	5,166	5,157	5,000
	741	Bunn Summer Camp 2017	-	-	-	10	12	-	10
	742	Bunn Summer Camp Even Years	-	-	-	-	-	7	-
	743	Cub Resident Camp	-	-	-	100	87	79	100
	745	Council Day Camps	-	-	-	100	86	87	100
	812	Finance	-	-	-	768	380	661	900
	824	Popcorn	-	-	4	-	212	302	350
	851	Pancake/Sausage Brkfst	-	-	-	60	26	59	60
	854	Traiblazer	375	-	40	375	279	369	375
	930	Jamboree	-	-	-	-	26	-	-
	934	First Aid 2017 odd years	-	-	-	-	5	-	-
	940	Eagle Dinner	-	-	-	200	182	190	200
	943	Annual Meeting	-	-	-	35	49	29	35
	951	Fall Day Camp	-	-	-	-	-	-	13
	960	Council Meetings	2	-	3	18	14	19	20
	962	Nat'l Youth Ldrship Trng	-	-	-	43	58	43	43
	963	Eagle Scout Association	-	-	-	225	-	-	225
	966	Recognition Dinner	-	-	-	70	49	65	70
	967	Pilgrimage	-	-	-	720	134	715	720
	<b>8301</b>	<b>Postage</b>	<b>574</b>	<b>2,225</b>	<b>2,748</b>	<b>8,224</b>	<b>6,766</b>	<b>7,780</b>	<b>8,221</b>
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	<b>Total Postage &amp; Shipping</b>		<b>574</b>	<b>2,225</b>	<b>2,748</b>	<b>8,224</b>	<b>6,766</b>	<b>7,780</b>	<b>8,221</b>
<b>Occupancy &amp; Utilities</b>									
	960	Council Meetings	-	-	-	-	-	-	440
	<b>8401</b>	<b>Office Rent</b>	-	-	-	-	-	-	<b>440</b>
	706	Illinek Year Round	-	-	-	2	2	2	2
	707	Freudenberg Yr Round	-	-	150	150	150	150	150
	743	Cub Resident Camp	-	-	-	1,400	486	1,354	1,400
	745	Council Day Camps	-	-	-	250	465	240	250
	786	Sailing	-	-	-	-	-	755	-
	851	Pancake/Sausage Brkfst	-	-	-	1,100	1,025	1,025	1,100
	854	Traiblazer	900	-	-	900	865	865	900
	910	Lincoln Trail	-	-	-	-	100	-	-
	932	Klondike Derby 2018 Even Years	-	-	-	-	-	594	-
	933	Klondike 2017 odd years	-	-	-	500	247	-	500
	935	Swim 2017 odd years	-	-	-	1,100	1,463	-	1,100
	938	Swim Program 2018 Even Years	-	-	-	-	-	1,400	-
	956	Webelos Woods-2017	-	-	-	-	-	-	445
	967	Pilgrimage	-	-	-	100	-	100	100
	971	New Salem-Camping/Pilg Wkend	-	-	-	3,000	1,876	2,702	3,000
	972	Illinek-Camping/Pilg Wkend	-	-	-	420	430	404	420
	973	state Fairgrds-Camp Pilg Wkend	-	-	-	1,100	1,200	1,100	1,100
	<b>8402</b>	<b>Site of Facility Rental</b>	<b>900</b>	-	<b>150</b>	<b>10,022</b>	<b>8,309</b>	<b>10,691</b>	<b>10,467</b>
	000	Council General	351	430	460	4,169	3,965	4,165	5,000
	704	Bunn Year Round	781	772	424	4,254	4,842	4,701	5,800
	706	Illinek Year Round	625	415	680	8,887	7,470	9,092	11,500
	707	Freudenberg Yr Round	37	57	56	369	531	395	450
	741	Bunn Summer Camp 2017	-	-	-	3,500	3,245	-	3,500

**Detailed Comparative Statement of Budgeted Operations**  
**Period Ending: October 31, 2017**

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
	742	Bunn Summer Camp Even Years	-	-	-	-	-	3,485	-
	786	Sailing	-	40	-	1,594	3,152	1,617	3,000
<b>8405</b>		<b>Electricity</b>	<b>1,794</b>	<b>1,714</b>	<b>1,621</b>	<b>22,773</b>	<b>23,205</b>	<b>23,454</b>	<b>29,250</b>
	000	Council General	51	51	78	1,000	910	985	1,210
	704	Bunn Year Round	-	499	-	1,284	2,750	2,123	1,300
	706	Illinek Year Round	-	-	-	3,500	4,121	4,290	3,500
	714	Admin Bldg Camp Bunn	-	-	-	300	-	297	300
	716	Rotary Lodge Camp Illinek	-	-	-	468	361	468	100
	741	Bunn Summer Camp 2017	-	-	-	2,000	2,120	-	2,000
	742	Bunn Summer Camp Even Years	-	-	552	-	-	1,839	-
	786	Sailing	-	-	-	-	677	1,137	550
	851	Pancake/Sausage Brkfst	-	-	-	100	-	-	100
	962	Nat'l Youth Ldrship Trng	-	-	-	-	40	-	-
	987	SEA SCOUT RENDEZVOUS	-	-	-	9	-	8	9
<b>8406</b>		<b>Gas</b>	<b>51</b>	<b>549</b>	<b>630</b>	<b>8,661</b>	<b>10,978</b>	<b>11,146</b>	<b>9,069</b>
-			-	-	-	-	-	-	-
	000	Council General	40	38	38	421	369	414	520
	704	Bunn Year Round	101	95	151	395	675	411	600
	706	Illinek Year Round	168	266	211	1,485	1,521	1,555	1,900
	741	Bunn Summer Camp 2017	-	-	-	1,200	610	-	1,200
	742	Bunn Summer Camp Even Years	-	-	-	-	-	1,139	-
	786	Sailing	-	-	83	-	660	599	750
<b>8408</b>		<b>Water &amp; Sewer</b>	<b>309</b>	<b>400</b>	<b>484</b>	<b>3,501</b>	<b>3,835</b>	<b>4,118</b>	<b>4,970</b>
	000	Council General	1,600	1,200	543	12,343	8,489	10,403	15,000
	704	Bunn Year Round	240	-	267	888	1,517	918	1,000
	706	Illinek Year Round	264	290	443	2,247	4,273	3,055	2,700
	716	Rotary Lodge Camp Illinek	-	-	-	114	-	113	114
	741	Bunn Summer Camp 2017	-	-	-	1,500	1,020	-	1,500
	742	Bunn Summer Camp Even Years	-	-	-	-	-	1,240	-
	786	Sailing	-	140	259	1,600	2,699	1,970	3,200
	910	Lincoln Trail	-	-	-	-	230	-	-
	967	Pilgrimage	-	-	-	550	585	527	550
	971	New Salem-Camping/Pilg Wkend	-	-	-	655	655	655	655
	973	state Fairgrds-Camp Pilg Wkend	-	-	-	725	747	728	725
<b>8409</b>		<b>Janitorial &amp; Other Maint Contract S</b>	<b>2,104</b>	<b>1,630</b>	<b>1,511</b>	<b>20,622</b>	<b>20,215</b>	<b>19,609</b>	<b>25,444</b>
	000	Council General	-	-	-	25	24	24	25
<b>8410</b>		<b>Real Estate Taxes</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>25</b>
-			-	-	-	-	-	-	-
	000	Council General	-	-	-	-	25	-	-
	704	Bunn Year Round	21	170	187	969	592	803	1,000
	706	Illinek Year Round	63	-	-	1,260	1,097	1,234	1,400
	741	Bunn Summer Camp 2017	-	-	-	225	1,036	-	225
	742	Bunn Summer Camp Even Years	-	-	-	-	-	218	-
	786	Sailing	-	-	-	743	32	794	800
<b>8413</b>		<b>Building Supplies</b>	<b>83</b>	<b>170</b>	<b>187</b>	<b>3,197</b>	<b>2,782</b>	<b>3,049</b>	<b>3,425</b>
	940	Eagle Dinner	-	-	-	875	750	875	875
<b>8414</b>		<b>Other Occupancy Expenses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>875</b>	<b>750</b>	<b>875</b>	<b>875</b>
<b>Total Occupancy &amp; Utilities</b>			<b>5,240</b>	<b>4,463</b>	<b>4,582</b>	<b>69,676</b>	<b>70,097</b>	<b>72,967</b>	<b>83,965</b>
<b>Rental &amp; Maintenance of Equipment</b>									
-			-	-	-	-	-	-	-
	000	Council General	483	1,912	475	4,833	6,187	4,864	5,800
<b>8502</b>		<b>Equipment Service Contracts</b>	<b>483</b>	<b>1,912</b>	<b>475</b>	<b>4,833</b>	<b>6,187</b>	<b>4,864</b>	<b>5,800</b>
-			-	-	-	-	-	-	-
	000	Council General	550	1,134	781	4,594	5,675	4,539	5,500
<b>8504</b>		<b>Equip Svc Contract-Printing</b>	<b>550</b>	<b>1,134</b>	<b>781</b>	<b>4,594</b>	<b>5,675</b>	<b>4,539</b>	<b>5,500</b>
-			-	-	-	-	-	-	-
-			-	-	-	-	-	-	-
-			-	-	-	-	-	-	-
-			-	-	-	-	-	-	-
	741	Bunn Summer Camp 2017	-	-	-	-	87	-	-

**Detailed Comparative Statement of Budgeted Operations**  
**Period Ending: October 31, 2017**

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
8521		New Equipment-Non-depreciable	-	-	-	-	87	-	-
-		-	-	-	-	-	-	-	-
<b>Total Rental &amp; Maintenance of Equipment</b>			<b>1,033</b>	<b>3,046</b>	<b>1,256</b>	<b>9,426</b>	<b>11,948</b>	<b>9,403</b>	<b>11,300</b>
<b>Publication &amp; Media Services</b>									
000		Council General	-	-	-	-	-	(1)	-
741		Bunn Summer Camp 2017	-	-	-	25	37	-	25
742		Bunn Summer Camp Even Years	-	-	-	-	-	21	-
743		Cub Resident Camp	-	-	-	100	53	54	100
745		Council Day Camps	-	-	-	27	87	27	27
812		Finance	-	-	-	200	34	195	200
824		Popcorn	-	-	-	-	152	206	1,700
849		Scouting for Food	-	-	-	2	-	2	2
851		Pancake/Sausage Brkfst	-	-	-	25	55	25	25
854		Traiblazer	50	-	-	50	85	49	50
905		New Salem Trails	-	-	-	55	139	53	55
906		New Salem Experience	-	-	-	50	17	48	50
908		Presidential Museum Quest	-	-	-	55	89	53	55
909		Museum Trail	-	-	-	-	1	17	20
910		Lincoln Trail	-	-	-	40	87	37	40
911		Heritage Trail	-	-	-	45	35	44	45
912		Oak Ridge Cemetery Trails	-	-	-	150	95	147	150
933		Klondike 2017 odd years	-	-	-	-	11	-	-
934		First Aid 2017 odd years	-	-	-	15	16	-	15
937		Cncl Camp/Orientteering Meet	-	-	-	-	19	-	-
939		First Aid Meet 2018 Even Years	-	-	-	-	-	14	-
940		Eagle Dinner	-	-	-	48	33	45	48
943		Annual Meeting	-	-	-	35	49	34	35
951		Fall Day Camp	-	-	-	-	-	-	175
960		Council Meetings	5	-	-	45	143	-	50
963		Eagle Scout Association	-	-	-	25	-	-	25
966		Recognition Dinner	-	-	-	13	74	13	13
967		Pilgrimage	-	-	-	400	206	377	400
973		state Fairgrds-Camp Pilg Wkend	-	-	-	-	57	-	-
987		SEA SCOUT RENDEZVOUS	-	-	-	10	10	1	10
8601		<b>In-house Printing</b>	<b>55</b>	-	-	<b>1,415</b>	<b>1,582</b>	<b>1,460</b>	<b>3,315</b>
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
000		Council General	-	-	-	-	-	1,600	-
8609		<b>Outside Printing</b>	-	-	-	-	-	<b>1,600</b>	-
<b>Total Publication &amp; Media Services</b>			<b>55</b>	-	-	<b>1,415</b>	<b>1,582</b>	<b>3,060</b>	<b>3,315</b>
<b>Travel &amp; Living</b>									
000		Council General	-	-	-	160	-	159	160
8702		<b>Gas and Oil</b>	-	-	-	<b>160</b>	-	<b>159</b>	<b>160</b>
000		Council General	-	41	-	250	229	246	500
8703		<b>Vehicles repairs</b>	-	<b>41</b>	-	<b>250</b>	<b>229</b>	<b>246</b>	<b>500</b>
000		Council General	-	-	-	-	243	101	108
704		Bunn Year Round	-	-	-	113	18	113	113
706		Illinek Year Round	-	-	-	36	36	-	36
786		Sailing	-	-	-	-	126	-	-
8705		<b>Vehicles License and Permits</b>	-	-	-	<b>149</b>	<b>423</b>	<b>214</b>	<b>257</b>
083		Cville Scouts	-	-	-	-	901	-	-
8706		<b>Leasing of vehicles</b>	-	-	-	-	<b>901</b>	-	-
000		Council General	1,392	1,422	1,615	11,004	9,789	10,778	14,500
540		HA Fall Camporee	-	-	-	-	-	89	-
706		Illinek Year Round	-	-	-	187	-	-	300
707		Freudenberg Yr Round	-	-	-	-	-	56	-

**Detailed Comparative Statement of Budgeted Operations**  
**Period Ending: October 31, 2017**

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
741	Bunn Summer Camp 2017	-	-	-	750	1,120	-	750	
742	Bunn Summer Camp Even Years	-	-	-	-	-	618	-	
743	Cub Resident Camp	-	-	-	350	131	361	350	
745	Council Day Camps	-	-	-	325	86	312	325	
824	Popcorn	-	-	-	55	-	-	55	
851	Pancake/Sausage Brkfst	-	-	-	95	-	95	95	
932	Klondike Derby 2018 Even Years	-	-	-	-	-	22	-	
935	Swim 2017 odd years	-	-	-	-	42	-	-	
937	Cncl Camp/Orientteering Meet	-	-	-	-	63	-	-	
938	Swim Program 2018 Even Years	-	-	-	-	-	35	-	
940	Eagle Dinner	-	-	-	-	52	-	-	
951	Fall Day Camp	-	-	-	-	-	-	21	
967	Pilgrimage	-	-	-	300	334	280	300	
987	SEA SCOUT RENDEZVOUS	-	-	-	-	64	41	-	
<b>8707</b>	<b>Mileage and Allowance</b>	<b>1,392</b>	<b>1,422</b>	<b>1,615</b>	<b>13,066</b>	<b>11,680</b>	<b>12,685</b>	<b>16,696</b>	
-	-	-	-	-	-	-	-	-	
000	Council General	148	63	44	855	724	838	1,000	
824	Popcorn	-	-	-	600	16	-	600	
930	Jamboree	-	-	-	-	1,074	-	-	
<b>8709</b>	<b>Hotel, Meals and Incidentals</b>	<b>148</b>	<b>63</b>	<b>44</b>	<b>1,455</b>	<b>1,814</b>	<b>838</b>	<b>1,600</b>	
-	-	-	-	-	-	-	-	-	
000	Council General	-	-	-	-	5	-	-	
083	Cville Scouts	-	-	-	-	4,266	-	-	
824	Popcorn	-	-	-	-	131	-	-	
930	Jamboree	-	-	-	-	6,888	-	-	
<b>8711</b>	<b>Transportation Fares</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,290</b>	<b>-</b>	<b>-</b>	
-	-	-	-	-	-	-	-	-	
000	Council General	545	240	461	2,595	1,545	2,589	3,000	
<b>8714</b>	<b>Membership Dues</b>	<b>545</b>	<b>240</b>	<b>461</b>	<b>2,595</b>	<b>1,545</b>	<b>2,589</b>	<b>3,000</b>	
<b>Total Travel &amp; Living</b>		<b>2,085</b>	<b>1,767</b>	<b>2,120</b>	<b>17,675</b>	<b>27,882</b>	<b>16,730</b>	<b>22,213</b>	
<b>Conferences &amp; Meetings</b>									
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
083	Cville Scouts	-	-	534	-	-	534	-	
084	Cville Projects	-	-	5,091	-	-	6,591	-	
930	Jamboree	-	-	-	-	38,675	-	-	
<b>8805</b>	<b>Registration Fees</b>	<b>-</b>	<b>-</b>	<b>5,625</b>	<b>-</b>	<b>38,675</b>	<b>7,125</b>	<b>-</b>	
-	-	-	-	-	-	-	-	-	
000	Council General	-	-	-	3,500	4,419	3,430	3,500	
706	Illinek Year Round	-	-	-	-	675	-	-	
741	Bunn Summer Camp 2017	-	-	-	1,000	745	-	1,000	
742	Bunn Summer Camp Even Years	-	-	-	-	-	530	-	
743	Cub Resident Camp	-	-	-	650	748	650	650	
745	Council Day Camps	-	-	-	450	338	790	450	
824	Popcorn	-	-	-	-	1,010	-	-	
<b>8831</b>	<b>National Conferences</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,600</b>	<b>7,934</b>	<b>5,400</b>	<b>5,600</b>	
000	Council General	-	-	-	-	2,700	-	2,000	
<b>8832</b>	<b>Regional Conferences</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,700</b>	<b>-</b>	<b>2,000</b>	
-	-	-	-	-	-	-	-	-	
706	Illinek Year Round	-	-	-	450	-	-	450	
<b>8834</b>	<b>Other Conferences</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450</b>	<b>-</b>	<b>-</b>	<b>450</b>	
<b>Total Conferences &amp; Meetings</b>		<b>-</b>	<b>-</b>	<b>5,625</b>	<b>6,050</b>	<b>49,309</b>	<b>12,525</b>	<b>8,050</b>	
<b>Assistance to Individuals</b>									
051	Nat'l Recreation/Scoutreach	-	-	-	300	-	-	300	
061	Scouts in Need Fund	-	-	-	25	-	(18)	100	
741	Bunn Summer Camp 2017	-	-	-	225	-	-	225	
742	Bunn Summer Camp Even Years	-	-	-	-	-	217	-	
<b>8901</b>	<b>Individual Assist-Registration</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>550</b>	<b>-</b>	<b>199</b>	<b>625</b>	

Detailed Comparative Statement of Budgeted Operations  
 Period Ending: October 31, 2017

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
	056	Youth Scholarship Fund	-	-	-	1,000	-	1,000	
	082	Cville Scholarships	-	-	-	-	8,182	8,181	
	822	Tungett Family Scholarship	-	-	-	-	1,000	-	
<b>8904</b>		<b>Individual Assistance Scholarships</b>	-	-	-	<b>1,000</b>	<b>9,182</b>	<b>7,148</b>	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
	083	Cville Scouts	-	-	-	-	2,050	6,614	
	084	Cville Projects	-	-	-	-	7,380	-	
<b>8910</b>		<b>Individual Assist-Camperships</b>	-	-	-	-	<b>9,430</b>	<b>6,614</b>	
<b>Total Assistance to Individuals</b>			-	-	-	<b>1,550</b>	<b>18,612</b>	<b>13,961</b>	
<b>Recognition &amp; Awards</b>									
	741	Bunn Summer Camp 2017	-	-	-	-	14	-	
	743	Cub Resident Camp	-	-	-	-	(0)	-	
<b>9151</b>		<b>Recognitions--Staff</b>	-	-	-	-	<b>14</b>	-	
	000	Council General	2	-	70	573	5	412	
	086	sEA bADGE cOMPLETION	-	-	-	-	270	-	
	133	Lincoln Home Activities	-	-	-	-	2	-	
	528	HA Citizenship Day	-	-	-	24	-	23	
	743	Cub Resident Camp	-	1	-	-	290	(38)	
	745	Council Day Camps	-	-	8	400	-	406	
	812	Finance	-	-	-	600	900	570	
	824	Popcorn	-	-	(70)	-	-	(10)	
	854	Traiblazer	400	-	-	400	193	843	
	940	Eagle Dinner	-	-	-	-	69	2,147	
	943	Annual Meeting	-	-	-	-	4	-	
	962	Nat'l Youth Ldrship Trng	-	-	-	-	559	-	
	966	Recognition Dinner	-	-	-	400	244	13	
	967	Pilgrimage	-	-	-	36	6	36	
<b>9152</b>		<b>Recognitions--Volunteers</b>	<b>402</b>	<b>1</b>	<b>8</b>	<b>2,433</b>	<b>2,542</b>	<b>4,403</b>	
	000	Council General	-	-	-	1,643	5	969	
	526	HA Pinewood Derby	-	-	-	180	136	184	
	528	HA Citizenship Day	-	-	-	100	190	192	
	741	Bunn Summer Camp 2017	-	-	-	1,800	892	-	
	742	Bunn Summer Camp Even Years	-	-	-	-	-	1,787	
	743	Cub Resident Camp	-	-	-	2,000	1,867	2,041	
	745	Council Day Camps	-	-	-	1,400	1,407	1,421	
	786	Sailing	-	-	-	-	-	44	
	812	Finance	-	-	-	-	-	72	
	824	Popcorn	-	-	1,800	-	340	5,041	
	905	New Salem Trails	-	-	-	225	130	223	
	906	New Salem Experience	-	-	-	600	474	610	
	908	Presidential Museum Quest	-	-	-	225	281	312	
	909	Museum Trail	-	-	-	160	174	156	
	910	Lincoln Trail	-	-	15	950	864	892	
	911	Heritage Trail	-	-	-	300	380	310	
	912	Oak Ridge Cemetery Trails	-	-	-	525	588	516	
	930	Jamboree	-	-	-	-	1,727	-	
	932	Klondike Derby 2018 Even Years	-	-	-	-	-	1,132	
	933	Klondike 2017 odd years	-	-	-	1,175	1,059	-	
	934	First Aid 2017 odd years	-	-	-	750	721	-	
	937	Cncl Camp/Orientteering Meet	20	-	(24)	290	-	281	
	939	First Aid Meet 2018 Even Years	-	-	-	-	-	742	
	940	Eagle Dinner	-	-	-	2,668	4,621	-	
	951	Fall Day Camp	-	-	-	-	-	-	
	956	Webelos Woods-2017	-	-	-	-	-	-	
	962	Nat'l Youth Ldrship Trng	-	-	-	600	76	608	
	967	Pilgrimage	-	-	-	12,000	12,127	11,028	
	987	SEA SCOUT RENDEZVOUS	-	-	-	300	93	281	

**Detailed Comparative Statement of Budgeted Operations**  
**Period Ending: October 31, 2017**

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
9153	Recognitions--Youth		20	-	1,791	27,891	28,151	28,844	54,648
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Recognition &amp; Awards</b>			<b>422</b>	<b>1</b>	<b>1,799</b>	<b>30,324</b>	<b>30,707</b>	<b>33,247</b>	<b>57,083</b>
<b>Interest on Debt</b>									
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Interest on Debt</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Insurance Coverage</b>									
-	-	-	-	-	-	-	-	-	-
000	Council General		248	-	303	2,476	2,229	2,549	2,976
704	Bunn Year Round		310	-	257	2,480	2,322	2,573	3,100
706	Illinek Year Round		137	-	120	1,374	1,246	1,204	1,656
786	Sailing		-	-	188	1,644	1,943	1,877	3,288
9305	<b>Insurance-Building &amp; Contents</b>		<b>695</b>	<b>-</b>	<b>869</b>	<b>7,974</b>	<b>7,741</b>	<b>8,203</b>	<b>11,020</b>
-	-	-	-	-	-	-	-	-	-
000	Council General		57	-	53	572	519	534	696
706	Illinek Year Round		8	-	7	82	71	74	100
741	Bunn Summer Camp 2017		8	-	-	83	69	-	100
742	Bunn Summer Camp Even Years		-	-	8	-	-	83	-
786	Sailing		-	-	11	-	152	106	204
9309	<b>Insurance-Automobile</b>		<b>73</b>	<b>-</b>	<b>79</b>	<b>737</b>	<b>811</b>	<b>796</b>	<b>1,100</b>
-	-	-	-	-	-	-	-	-	-
000	Council General		24	-	21	240	212	208	288
9313	<b>Insurance--Fidelity Bond</b>		<b>24</b>	<b>-</b>	<b>21</b>	<b>240</b>	<b>212</b>	<b>208</b>	<b>288</b>
-	-	-	-	-	-	-	-	-	-
000	Council General		3,156	3,268	2,379	13,000	13,073	9,518	13,000
9315	<b>Insurance-General Liability</b>		<b>3,156</b>	<b>3,268</b>	<b>2,379</b>	<b>13,000</b>	<b>13,073</b>	<b>9,518</b>	<b>13,000</b>
000	Council General		-	-	-	1,800	1,788	1,764	1,800
9316	<b>Insurance-Directors &amp; Officers</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>1,800</b>	<b>1,788</b>	<b>1,764</b>	<b>1,800</b>
000	Council General		244	-	250	2,436	2,192	2,502	2,923
9322	<b>Insurance-Participant</b>		<b>244</b>	<b>-</b>	<b>250</b>	<b>2,436</b>	<b>2,192</b>	<b>2,502</b>	<b>2,923</b>
704	Bunn Year Round		22	-	17	176	180	174	220
706	Illinek Year Round		8	-	8	83	79	76	100
741	Bunn Summer Camp 2017		85	-	-	850	616	-	1,100
742	Bunn Summer Camp Even Years		-	-	79	-	-	871	-
786	Sailing		-	-	36	-	368	355	492
9331	<b>Insurance--Other</b>		<b>115</b>	<b>-</b>	<b>140</b>	<b>1,109</b>	<b>1,242</b>	<b>1,476</b>	<b>1,912</b>
<b>Total Insurance Coverage</b>			<b>4,307</b>	<b>3,268</b>	<b>3,738</b>	<b>27,297</b>	<b>27,059</b>	<b>24,467</b>	<b>32,043</b>
<b>Miscellaneous Expenses</b>									
000	Council General		-	-	1	200	-	209	200
9402	<b>Advertising</b>		<b>-</b>	<b>-</b>	<b>1</b>	<b>200</b>	<b>-</b>	<b>209</b>	<b>200</b>
000	Council General		33	-	28	442	452	688	500
090	Operating Trust		-	-	-	-	-	4,109	-
091	Carlinville Trust		-	-	-	-	-	1,061	-
093	Sailing Trust		-	-	-	-	-	1,711	-
9404	<b>Bank Service Charges</b>		<b>33</b>	<b>-</b>	<b>28</b>	<b>442</b>	<b>452</b>	<b>7,570</b>	<b>500</b>
000	Council General		-	-	-	-	10	10	10
704	Bunn Year Round		-	-	-	36	-	36	36
706	Illinek Year Round		102	-	-	102	32	102	102
707	Freudenberg Yr Round		-	-	-	-	-	25	25
741	Bunn Summer Camp 2017		-	100	-	175	175	-	175
742	Bunn Summer Camp Even Years		-	-	-	-	-	175	-
743	Cub Resident Camp		-	-	-	150	-	150	150
786	Sailing		-	-	-	105	282	104	105
9412	<b>Permits</b>		<b>102</b>	<b>100</b>	<b>-</b>	<b>568</b>	<b>499</b>	<b>602</b>	<b>603</b>
-	-	-	-	-	-	-	-	-	-
000	Council General		-	-	-	-	150	-	-

**Detailed Comparative Statement of Budgeted Operations**  
**Period Ending: October 31, 2017**

Operating Fund - Unrestricted			Current Period			Year to Date			Current Year
			Budget	Actual	Last Year	Budget	Actual	Last Year	Budget
<b>9430</b>		<b>Gift In-kind Unallocated</b>	-	-	-	-	150	-	-
	000	Council General	-	-	-	-	20	-	75
	962	Nat'l Youth Ldrship Trng	-	-	-	-	70	-	-
	966	Recognition Dinner	-	-	-	100	-	104	100
	967	Pilgrimage	-	-	-	300	275	275	300
<b>9431</b>		<b>Other Expenses</b>	-	-	-	<b>400</b>	<b>365</b>	<b>379</b>	<b>475</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Miscellaneous Expenses</b>			<b>135</b>	<b>100</b>	<b>30</b>	<b>1,610</b>	<b>1,465</b>	<b>8,760</b>	<b>1,778</b>
<b>Loss on Sale of Fixed Assets</b>									
-	-	-	-	-	-	-	-	-	-
<b>Total Loss on Sale of Fixed Assets</b>			-	-	-	-	-	-	-
<b>National Charter &amp; Service Fees</b>									
	000	Council General	3,592	-	3,516	10,775	11,492	10,547	14,366
<b>9691</b>		<b>National Service Fee</b>	<b>3,592</b>	-	<b>3,516</b>	<b>10,775</b>	<b>11,492</b>	<b>10,547</b>	<b>14,366</b>
-	-	-	-	-	-	-	-	-	-
<b>Total National Charter &amp; Service Fees</b>			<b>3,592</b>	-	<b>3,516</b>	<b>10,775</b>	<b>11,492</b>	<b>10,547</b>	<b>14,366</b>
<b>TOTAL OTHER EXPENSES</b>			<b>29,300</b>	<b>18,891</b>	<b>26,882</b>	<b>266,895</b>	<b>337,560</b>	<b>293,249</b>	<b>357,489</b>
<b>TOTAL EXPENSES</b>			<b>74,853</b>	<b>52,609</b>	<b>70,949</b>	<b>769,556</b>	<b>813,660</b>	<b>767,680</b>	<b>951,262</b>
<b>SURPLUS (Deficit) UR REVENUE/EXPENSE</b>			<b>3,162</b>	<b>(18,471)</b>	<b>(42,138)</b>	<b>(187,200)</b>	<b>(137,333)</b>	<b>(182,255)</b>	<b>2,993</b>
<b>Adjustments to Net Assets</b>									
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>Total Adjustments to Net Assets</b>			-	-	-	-	-	-	-
<b>Transfers To/From Other Funds</b>									
-	-	-	-	-	-	-	-	-	-
<b>Total Transfers To/From Other Funds</b>			-	-	-	-	-	-	-

--- End of Statement ---