

**First Baptist Church of Riverview
2018 Proposed Budget**

	2017 Budget	2018 Proposed Budget	% +/-	+/-
MISSIONS				
Awana	\$ 3,214	\$ 3,497	8.8%	\$ 283
FL Baptist Convention	\$ 3,214	\$ 3,497	8.8%	\$ 283
Hispanic Mission	\$ 3,214	\$ 3,497	8.8%	\$ 283
International Missions	\$ 9,641	\$ 10,490	8.8%	\$ 849
Local Missions	\$ 16,068	\$ 17,483	8.8%	\$ 1,415
SBC Cooperative Program	\$ 19,282	\$ 20,980	8.8%	\$ 1,698
Tampa Bay Baptist Association	\$ 9,641	\$ 10,490	8.8%	\$ 849
Gideons	\$ 600	\$ 600	0.0%	\$ -
MISSIONS/EVANGELISM	\$ 64,874	\$ 70,534	8.7%	\$ 5,660
MINISTRIES				
Assimilation	\$ 26,820	\$ 25,578	-4.6%	\$ (1,242)
Children	\$ 8,500	\$ 11,496	35.2%	\$ 2,996
Pre View	\$ 1,550	\$ 1,950	25.8%	\$ 400
Women	\$ 2,000	\$ 2,200	10.0%	\$ 200
Kitchen	\$ 2,600	\$ 4,300	65.4%	\$ 1,700
Student/Youth	\$ 10,000	\$ 16,000	60.0%	\$ 6,000
Worship Arts	\$ 10,000	\$ 14,900	49.0%	\$ 4,900
TOTAL MINISTRIES	\$ 61,470	\$ 76,424	24.3%	\$ 14,954
FACILITIES				
Contract Services	\$ 72,378	\$ 43,204	-40.3%	\$ (29,174)
Property Insurance	\$ 21,700	\$ 21,700	0.0%	\$ -
Legacy Fund	\$ 70,000	\$ 72,000	2.9%	\$ 2,000
Utilities	\$ 58,239	\$ 57,280	-1.6%	\$ (959)
Administrative	\$ 42,615	\$ 49,994	17.3%	\$ 7,379
TOTAL FACILITIES	\$ 264,932	\$ 244,178	-7.8%	\$ (20,754)
PERSONNEL				
Salaries	\$ 274,162	\$ 332,253	21.2%	\$ 58,091
Personnel Expenses	\$ 41,570	\$ 45,870	10.3%	\$ 4,300
TOTAL PERSONNEL	\$ 315,732	\$ 378,123	19.8%	\$ 62,391
TOTAL BUDGET	\$ 707,008	\$ 769,259	8.8%	\$ 62,251

2018 Budget				
Budget	\$	769,259.00		
Weekly Distribution	\$	14,793.44	\$ 1,197.13	Increase per week
4 week month	\$	59,173.77	\$ 4,788.53	Increase
5 week month	\$	73,967.21	\$ 5,985.66	Increase