



Fifth Ward Enrichment Program, Inc.



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Annual Report (January – December, 2015) Summary

The Fifth Ward Enrichment Program is designed to empower boys to become responsible men and productive members of their families and community.

The fiscal year 2015 marked the 31st year of continual service the Fifth Ward Enrichment Program (FWEP) has provided to the boys and families of Houston, Texas. Our programming continues to evolve and change as we support urban, male youth toward high school graduation with increased knowledge of post-secondary opportunities. As FWEP continued its yearly focus of moving youth participants to next grade-level promotion at a rate of 90% or better, following are some highlights of 2015:

- 148 boys successfully completed the 2014-15 school-based project; 144 (97%) were promoted to the next grade level or graduated from their respective high schools.
- Eight of 9 high school seniors, participating in the newly piloted college access program, entered college in the fall as “first generation” college students.
- FWEP expanded its service-area into zip codes 77028 and 77016 to mentor and engage newly enrolled HISD students who had attended schools in the former North Forest ISD.
- “Testing Preparatory Boot Camps” were created in the spring to aid youth in successfully passing the state’s mandatory, standardized tests.
- The year closed (December 31) with more case-managed applicants, 170, than in any similar period in the past five years.

The following is an overview of FWEP’s income and expenses for the fiscal year ended December 31, 2015:

Total Support and Revenue:	\$ 809,472
Program Expenses:	\$ 595,956
Management and General Expenses:	\$ 190,336
Fundraising Expenses:	\$ 3,325
End of Year Net Assets:	\$ 339,919

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“Our Boys Matter!”

Fifth Ward Enrichment Program, Inc. is tax-exempt under 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.

