

**2014 IAC Budget**

| <b>INCOME</b>                             | <b>TOTAL</b>           |
|---|------------------------|
| FRIDAY COLLECTION                         | \$ 77,216.00           |
| DONNATION / FUNDRAISING                   | \$ 146,635.99          |
| RENTAL                                    | \$ 2,800.00            |
| QURAN/PROGRAMS/ACTIVITIES                 | \$ 31,126.99           |
| WEEKEND SCHOOL                            | \$ 15,784.00           |
| IMAM FUND/ENDOWMENT                       | \$ 48,065.00           |
| FAMILY ASSISTANCE                         | \$ 12,452.50           |
| <b>TOTAL INCOME</b>                       | <b>\$ 334,080.48</b>   |
| <b>EXPENSES</b>                           | <b>TOTAL</b>           |
| UTILITIES                                 | \$ (46,470.25)         |
| WEEKEND SCHOOL                            | \$ (27,299.98)         |
| MAINTENANCE                               | \$ (18,156.71)         |
| FAMILY ASSISTANCE                         | \$ (12,098.27)         |
| SALARY (Imam, Sheikh, Maintenance, Admin) | \$ (142,139.59)        |
| PROGRAMS/ACTIVITIES                       | \$ (59,706.39)         |
| LEGAL/BUSINESS EXPENSES                   | \$ (23,164.32)         |
| MISCELLANEOUS                             | \$ (21,335.69)         |
| <b>TOTAL EXPENSES</b>                     | <b>\$ (350,371.20)</b> |
| <b>PROFIT/LOSS</b>                        | <b>\$ (16,290.72)</b>  |