1. **PROJECT TITLE:**  

2. **PROJECT LOCATION / ADDRESS:**  
   (If not use legal)  

3. **PROJECT PRIORITY:**  
   (ENGINEER REQUIRED? SOW?)  

4. **PROJECT DESCRIPTION:**  
   (ENGINEER REQUIRED? SOW?)  

5. **PROJECT STATUS:**  
   _____ New  
   In:  
   Planning  
   Design  
   Construction Phase  
   _____ Rehabilitation  
   _____ Expansion  
   _____ Continuing Project  
   _____ Other  

6. **PROJECT JUSTIFICATION:**  

7. **PREVIOUS FUNDING:**  
   Total Amount:  
   Source  
   20. Allocation:  
   Source  

8. **LAND STATUS:**  
   _____ City Owned  
   _____ Needed  
   _____ None Required  
   _____ Being Acquired  

9. **PROJECT MANAGER:**  

10. **PROJECT NUMBER:**  

11. **ICIP PROJECT ID:**  

12. **ICIP PROJECT RANK:**  

13. **PROJECT TYPE:**  
   _____ Administration  
   _____ Capital  
   _____ Capital Replacement  
   _____ Community Development  
   _____ Emergency Services  
   _____ Facilities  
   _____ Forestry  
   _____ Parks & Rec  
   _____ Streets  
   _____ Transportation  
   _____ Utilities  
   _____ Watershed Management  

14. **PROJECT COSTS:**  
   **Total Project**  
   **2021-2022 Request**  
   Planning $  
   Design  
   Land  
   Construction  
   Site Improvements  
   Landscaping  
   Furnishings  
   Other  
   Contingency  
   TOTAL $  

15. **ADDITIONAL FISCAL IMPACTS:**  
   Additional Personnel cost $  
   Annual Operations & Maintenance Cost  
   Other Non-Capital Cost  
   TOTAL RECURRING COST $  

16. **FUNDING PROJECTIONS AND PROPOSED METHOD OF FINANCING:**  
   **FY YEAR**  
   **Amount**  
   **Source**  
   1. Current Revenue  
   2. General Oblig. Bonds  
   3. Revenue Bonds  
   4. User Charges  
   5. Special Assessment  
   6. State Grant  
   7. Federal Grant  
   8. Other  
   CFDA# ________  
   TOTAL $  

**DEPARTMENT**  
**Acct. No.**  
**Date Prepared**