Dear Friends,

The Greater Minneapolis Council of Churches is in the midst of a renaissance. We are undergoing a transformation that is strengthening our most impactful programs by focusing our resources on the things we do best and where we do the most good for people in need. I invite you to take part in this journey!

As you may know, the Division of Indian Work is pursuing their long-time dream of becoming their own non-profit organization. We are excited for their future and we are honored to have had them under our wing for so many decades. GMCC, too, is embarking on a new journey. We are engaged in streamlining and restructuring our business model to more effectively deliver on our Mission: “Uniting People of Faith – Serving People in Need”.

Our focus in 2017 will be on strengthening the capacity of our core programs (and casting a strategic eye on other strong faith-based programs in our larger community). Minnesota FoodShare, Metro Paint-A-Thon, Urban Immersion, and Kinship Mentoring continue to have a tremendous positive impact for thousands of people every year.

Last year more than 50,000 volunteer community service hours were contributed through GMCC toward improving access to healthy food, helping seniors live independently, empowering youth to succeed, and building a caring community. This is a remarkable testament to the power of caring. GMCC’s true strength is in our ability to mobilize caring people to make a difference.

Here are some of the ways that people made a difference in 2016 through GMCC volunteer opportunities:

10,600 community service hours
24,500 mentoring hours
8,500 prep and painting hours
8,700 individual counseling hours

According to Independent Sector, the average value for one hour of volunteer service in Minnesota was $25.20 in 2015 (most recent data available). Using this figure, GMCC volunteers contributed services in 2016 valued at more than $1,260,000.

At our core, we are a family of programs where we continue and strive to unite people of faith to serve people in need. Each and every day.

Thank you for your continued support.

Curt Peterson, Interim President and CEO

Bruce Ensrud, Board Chair
2016 Financial Summary

**Operating Revenue**
- **$4,406,332**
  - **Individuals**—15%: $664,667
  - **Foundations and Corporations**—21%: $924,775
  - **Religious Organizations**—2%: $91,567
  - **Government**—42%: $1,859,314
  - **United Way**—7%: $314,727
  - **Fees and Interest Income**—9%: $375,653
  - **Affiliated Organizations**—3%: $136,601
  - **In-Kind**—1%: $39,028

**Operating Expenses**
- **$4,978,227**
  - **General Programs**—80%: $3,879,231
  - **General Administration**—17%: $797,807
  - **Fundraising**—3%: $166,235

**Assets**
- **Total Current Assets**: $1,911,632
- **Total Long Term Assets**: $2,417,759
- **Total Assets**: $4,329,391

**Liabilities & Net Assets**
- **Total Liabilities**: $538,955
- **Total Net Assets**: $3,790,436
- **Total Liabilities/Net Assets**: $4,329,391

**GMCC Mission & Focus**

We accomplish our mission, “Uniting People of Faith - Serving People in Need” through a strategic set of responsive human services programs. The overarching vision of GMCC is to empower people to achieve greater stability and optimal health for themselves and their families. Our services include: Fighting Hunger; Empowering Youth to Succeed; Helping Seniors Live Independently; and Building a Caring Community.

GMCC's focus is on those most in need. We operate a strategic set of human service programs that help Minnesotans in need access the services and build the skills desired to accomplish the stability and achievement goals they aspire to reach. GMCC primarily serves the Twin Cities seven county metropolitan area with the exception of Minnesota FoodShare which is statewide.
Our Family of Programs

Minneapolis FoodShare fights hunger through fundraising, education and advocacy. We mobilize communities across Minnesota to raise food and funds for 300+ partner food shelves and work year-round to improve access to healthy foods for all.

In 2016, the Minnesota FoodShare March Campaign generated $8 million dollars and 5.2 million pounds of food for Minnesota’s 300 food shelves – a new record! 100% of funds contributed to Minnesota FoodShare during the March Campaign were distributed to participating food shelves.

Kinship Mentoring provides quality mentoring for youth who face significant economic and social barriers, ages 5 to 18, living in Minneapolis - Saint Paul. The program connects children and youth with caring adults, couples and families.

In 2016, Kinship supported 158 mentor matches, continuing into 2017, and has approximately 165 children on the waiting list for a mentor. Additionally, nearly 40% of Kinship mentoring relationships involve caring couples and families.

Metro Paint-A-Thon organizes teams of volunteers to paint, free of charge, the homes of low-income seniors, veterans, and adults with physical disabilities throughout the Twin Cities metro area. Dozens of organized teams give thousands of hours of their time to prep and paint dozens of homes annually.

In 2016, approximately 1,220 volunteers representing fifty-two teams from 42 organizations/businesses prepped and painted 52 exterior home projects which enabled fifty-two homeowners, and their partners, to age in place in their own homes and communities with dignity.

Urban Immersion Service Retreats provides opportunities for groups to participate in immersive community learning experiences. During each retreat, groups participate in our nationally recognized poverty & privilege trainings and volunteer at one or more of our service learning partner sites.

In 2016, UISR groups contributed more than 10,000 hours of direct community service. Additionally, twenty-seven nonprofit, church, government, and business organizations hosted Poverty and Privilege training.

Division of Indian Work serves the needs of urban American Indian families while honoring cultural traditions. Our mission is to empower American Indian people through culturally based education, counseling, advocacy and leadership development.

In 2016, DIW provided approximately 200,000 pounds of culturally appropriate food to more than 3,000 families and connected each of those families to additional resources and services to improve household stability.

Clinical Pastoral Education trains dozens of faith leaders each year in our Association of Clinical Pastoral Education (ACPE) accredited program and place them in community settings with a variety of diverse human services partner organizations in Minneapolis and Saint Paul.

In 2016, CPE provided 1,600 hours of accredited classroom training and placed 29 trained faith leaders at 24 contracted clinical sites.
GMCC Board of Directors and Key Staff

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Bruce A. Ensrud
CFP, Thrivent Financial for Lutherans

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Independent Consultant/President
P.J. Howard & Associates, LLC

Curt Peterson
Interim President and CEO
Greater Minneapolis Council of Churches

2016 Major Corporate and Foundation Contributors

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Minneapolis (Downtown) Kiwanis Club
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To view our 2016 Individual Giving Report go to gmcc.org/about or call 612-276-1548