

Potential Levels of Assistance with Levies at the \$4, \$6, \$8, and \$10 Levels

	4.00	6.00	8.00	10.00
Revenue Items				
WUSC Levy (@4000 Students)	16,000.00	24,000.00	32,000.00	40,000.00
Tuition Waiver	8,084.00	8,084.00	8,084.00	8,084.00
Residence Waiver	6,755.00	6,755.00	6,755.00	6,755.00
Residence Waiver (Second Year Student)	6,755.00	6,755.00	6,755.00	6,755.00
Meal Plan Waiver	5,333.00	5,333.00	5,333.00	5,333.00
Ten Thousand Villages	500.00	500.00	500.00	500.00
Student Union Reimbursements	500.00	500.00	500.00	500.00
Misc. Fundraising	500.00	500.00	500.00	500.00
Total Income	44,427.00	52,427.00	60,427.00	68,427.00
Expense Items				
Society Expenses				
Bank Charges	100.00	100.00	100.00	100.00
Misc. Expenses	200.00	250.00	250.00	250.00
Conferences		500.00	500.00	500.00
SRP Emergency Fund		850.00	850.00	850.00
Subtotal	300.00	1,700.00	1,700.00	1,700.00
First Year Student				
Tuition	8,084.00	8,084.00	8,084.00	8,084.00
Residence	6,755.00	6,755.00	6,755.00	6,755.00
Meal Plan	5,333.00	5,333.00	5,333.00	5,333.00
Information and Technology Fee	382.00	382.00	382.00	382.00
Facilities Renewal Fee	186.00	186.00	186.00	186.00
Fitness and Recreational Facilities Fee	109.00	109.00	109.00	109.00
Students' Union Fee	160.00	160.00	160.00	160.00
Capital Campaign	25.00	25.00	25.00	25.00
Student Assistance Fee	6.00	6.00	6.00	6.00
Health & Dental Plan	395.00	395.00	395.00	395.00
Misc. Charges (Printing/Damages)	250.00	250.00	250.00	250.00
Books	1,000.00	1,000.00	1,000.00	1,000.00
Cell Phone	100.00	100.00	100.00	100.00
Computer	1,000.00	1,000.00	1,000.00	1,000.00
Welcome Package	160.00	160.00	160.00	160.00
Start Up Clothes	650.00	650.00	650.00	650.00
Early Arrival Expenses	1,000.00	1,000.00	1,000.00	1,000.00
Stipend	1,800.00	2,400.00 [200]	2,400.00 [200]	2,400.00 [200]
Christmas Travel	500.00	500.00	500.00	500.00
Summer Rental	2,000.00	2,000.00	2,000.00	2,000.00
Summer Utilities	400.00	400.00	400.00	400.00
Summer Groceries	800.00	800.00	800.00	800.00
Travel Loan	3,000.00	3,000.00	3,000.00	3,000.00
WUSC Fee	3,500.00	3,500.00	3,500.00	3,500.00
Subtotal	37,595.00	38,195.00	38,195.00	38,195.00
Second Year Student				
Christmas Travel	500.00	500.00	500.00	500.00
Book Assistance		500.00	500.00	500.00
Tuition Assistance		2,000.00	4,500.00	4,500.00
Accommodation Assistance	6,755.00	6,755.00	6,755.00	6,755.00
Meal Assistance			2,500.00	4,500.00
Subtotal	7,255.00	9,755.00	14,755.00	16,755.00
Third Year Student				
Christmas Travel	500.00	500.00	500.00	500.00
Book Assistance		500.00	500.00	500.00
Tuition Assistance		1,000.00	1,500.00	3,000.00
Accommodation Assistance			500.00	2,000.00
Meal Assistance			500.00	500.00
Subtotal	500.00	2,000.00	3,500.00	6,500.00
Fourth Year Student				
Christmas Travel	500.00	500.00	500.00	500.00
Book Assistance		250.00	500.00	500.00
X-Ring			300.00	300.00
Tuition Assistance			500.00	3,000.00
Accommodation Assistance			500.00	1,000.00
Meal Assistance				
Subtotal	500.00	750.00	2,300.00	5,300.00
Total Expenses	46,150.00	52,400.00	60,450.00	68,450.00
Net Income (Loss)	- 1,723.00	27.00	- 23.00	- 23.00