



Our mission: To break the cycle of homelessness by helping people achieve — and maintain — permanent housing and stability in their lives.

FISCAL YEAR
2014-2015
Annual Report

EXECUTIVE LETTER: JASON T. SHAPLEN, CEO

I am pleased to report that the year ending June 30, 2015 was a transformative year for Inspirica, Inc. – and boldly transformative for the people we serve. Each year, we continue to reach new heights. Over the past 12 months, we have achieved more than I hoped in every aspect of our work. And we have achieved these record results, with your help, in what remains a difficult climate of record, stubborn homelessness in our community.

One reason that homelessness remains stubborn is the face of it is changing. The data shows that homelessness today – even chronic homelessness – is increasingly economic. To be sure, mental illness, addiction and physical illness still play an outsized role, but homelessness today is increasingly driven more by economics than these factors. Stamford is now the nation's 9th most



expensive city. The Stamford-Norwalk metropolitan area is now the nation's 3rd most expensive housing jurisdiction. These realities are compounded by two additional factors: the economy has improved, but has not trickled down; and, we are experiencing near total wage stagnation.

The changing dynamic reaffirms that path Inspirica has chosen, important decisions we have made, and the strategic plan we adopted three years ago and are now implementing. I am pleased to say that we have achieved all of the goals we set for this past year, including: doubling the size of our family emergency shelter; launching an important wage-growth initiative; expanding our rapid re-housing program; expanding our Job & Housing Retention Program, and much more. The results have been stellar:

<u>Jobs</u>

Over the past 12 months we made a record 200 job placements at a record average starting salary of \$11.54/hour (26% above minimum wage). This brings our five year total to a record 880.

Housing

Over the past 12 months we made a record 168 housing placements, bringing our fiveyear total to a record 700.

Job & Housing Retention

The people we place in jobs and housing are remaining employed and housed. A full 77% of the people we place in jobs are still working 12 months later. A full 95% of the people we place in permanent housing are still housed 12 months later. Both numbers far exceed the national average and definitively prove that Inspirica is achieving its mission to break the cycle of homelessness.

Children's Services

Children are the most effective way to break the cycle of homelessness. At the end of the school year, 95% percent of the children in our care graduated to the next grade level. Their average grade was a B-. Both statistics far exceed the national average.

What we do collectively is unusual. Thanks to our donors, volunteers and partners, Inspirica is a vibrant, healthy, best-in-class organization. As fiscal year 2015 closes, I am pleased to report to you that our agency is stronger than ever – and I believe that our best days are still ahead.

Thank you for helping us transform lives. Together, we make a difference.

Sincerely,

Jose Black

Consolidated Summary of Financial Position

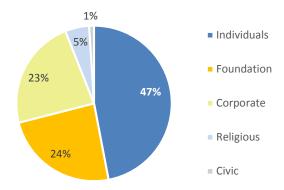
Operating Income by Source	Year End 6/30/15
Private Philanthropy	\$ 2,588,604
Government Grants	\$ 3,561,143
Rental Income	\$ 640,852
Special Events	\$ 159,618
In-Kind Contributions	\$ 45,770
Other Income	\$ 72,319
TOTAL	\$ 7,068,306
Operating Expense by Source Including Depreciation	Year End 6/30/15
Program and Property	\$ 5,364,676
General Admin & Support	\$ 486,206
Fundraising	\$ 448,384
TOTAL	\$ 6,299,266

Consolidated Summary of Financial Position	Year End 6/30/15
Total Assets	\$ 23,816,647
Total Liabilities	\$ 6,550,300
TOTAL NET ASSETS	\$ 17,266,347

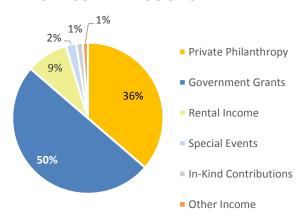
^{*}In FY15 Inspirica Inc. received \$963,176 in grants for capital projects. This income was recorded as operating revenue on both the "Private Philanthropy" and "Government Grants" lines above. However, the expense was capitalized and does not show as an operating expense above. Additionally, Inspirica received several multi-year grants, the full amounts of which were recorded as revenue in FY15. It also received some restricted funding in which the income was recorded above, but the expense has not yet occurred.

Inspirica's financial statements are independently audited annually by O'Connor Davies, LLP an independent member of PFK International.

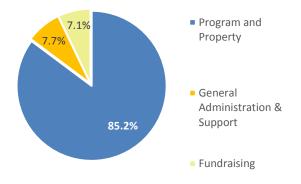
SOURCES OF PRIVATE PHILANTHROPY



OPERATING INCOME BY SOURCE



OPERATING EXPENSE BY SOURCE



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Mareta C. Hamre and Mark B. Abbott Theresa Kelleher and Charles V. Adams Caroline Adkins Caroline Ainsworth

Suzanne and Gregory Ainsworth

Ruth and Nelson Alpert Rebecca B. Amiot Hope Anderson

Elizabeth and John Anderson

Schuyler Anderson

Margaret and William Anderson

Alicia and Carl Andres Jill and Donald Angotta Anonymous (18)

Michael Anostario Jeri and Mark Appel

Lesley Apt

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Ryan D. Arruzza

Elizabeth and George Artandi Robbin and Mark Ashenfelter Kimberly and Thomas Athan

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Georgia and Roger Bacon Candace and Alfred Badinelli Kathy King and Guy A. Bailey Jean and Robert Baker Theresa and Jason Baker

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Elizabeth and Thomas Ball
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Coleen A. Banks

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Sheryl Battles Mary M. Beach Deirdre and David Beck

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Laura Burwick and Peter Brandt Daisy and Jeffrey Brennan

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Linda Britt

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Barbara J. Buckley

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Fairfield Electric, Inc.

Family Centers, Inc.

Family Services Woodfield Fieldpoint Private Bank & Trust

First Congregational Church of

Darien

First Congregational Church of

Greenwich

First Congregational Church of

Stamford, UCC

First County Bank Foundation, Inc.

First Presbyterian Church of

New Canaan

First United Methodist Church

Friends of Children, Inc.

Gartner, Inc.

GE Asset Management

GE Capital, Americas

GE Foundation
GE United Way

General Re Corporation

Good Shepherd Christian Church

Grace J. Fippinger Foundation, Inc.

Greens Farms Church

Greenwich Reform Synagogue

Harweb Foundation

The Howard Head Family Foundation

Henry E. Niles Foundation Hidden Hill Foundation IBM Employee & Retiree Charitable Campaign

ICON International Incorporated

IGIVE.COM Holdings, LLC

Indie Mechanical

Interfaith AIDS Ministry of

Greater Danbury

The Italian Center of Stamford

J. Zito Services, LLC Jefferies Group LLC

The Kaufmann Foundation Kiwanis Club of New Canaan

Kiwanis Club of Stamford

KPMG, LLP

Leon N. Lapine Charitable

Residuary Trust

Legg Mason & Co., LLC Liberation Programs, Inc.

Lone Pine Foundation Louise B. Blackman Family

Foundation

M2 Media Group

MAC AIDS Fund

Macedonia AIDS Ministry

The Malkin Fund, Inc.

The McGraw-Hill Foundation, Inc.

Mid-Fairfield AIDS Project

Near and Far Aid Association, Inc.

New Canaan Community

Foundation

New Canaan High School - CharityLink

North Stamford Congregational

Church

Ocean Partners USA Inc.

Olga Sipolin Children's Fund

Optimus Health Care Services

Partners Specialty Group, LLC

Patmos Foundation, Inc.

People's United Community

Foundation

Pitney Bowes Inc.

PricewaterhouseCoopers LLP

Project Courage

Purdue Pharma, LP

Ransom & Benjamin Publishers LLC

RBS Securities, Inc.

Richard D. Donchian Charitable

Foundation, Inc.

The Daniel K. Roberts and Betty

Roberts Family Foundation Ron and Cheryl Howard Family

Foundation

Rose and Kiernan, Inc

Rotary Club of New Canaan

Round Hill Community Church

Ryan Ryan DeLuca LLP

The Second Congregational Church

Sickle Cell Disease Association

of America, Southern

Connecticut

Silverleaf Foundation

SoundWaters

Springleaf Finance Foundation, Inc.

St. Barnabas Episcopal Church

St. Catherine of Siena Parish

St. Francis Episcopal Church

St. John's Community Foundation

St. John's Lutheran Church

St. Luke's Parish

St. Mary's Church

St. Paul's Episcopal Church

Stage To Show

Stamford Bank & Trust

Stamford Cares

Stamford Emblem Club #53

Stamford Hospital Foundation

Stamford Hospital: Tully

Health Center

Stamford Media Center &

Productions LLC

Stamford Women's Club

Starwood Hotels and Resorts

Worldwide Foundation, Inc.

Steven A. and Alexandra M. Cohen

Foundation, Inc.

Storr Family Foundation

Synapse Group, Inc.

Tam Communication

Taunton Press, Inc.

TD Bank Charitable Foundation

TFI Envision, Inc.

The Bowling Family Foundation

The Community Fund of Darien

The Congregational Church of

New Canaan

The Daphne Seybolt Culpeper

Memorial Foundation

The Edouard Foundation

The George J. &

Jessica Harris Foundation

The Goodnow Fund

The Grace Jones Richardson Trust

The H. O. Peet Foundation

The Haffenreffer Family Fund

The Herbert and Nell Singer

Foundation, Inc.

The Inner City Foundation for

Charity & Education

The John E. Donaldson and

Dennis J. Perkins Foundation

The Mead School

The Melville Foundation

The Navigators Group

The Ole Skaarup Foundation

The Orchard Farm Foundation

The Owenoke Foundation

The Pitney Bowes Foundation, Inc.

The Prince Law Group, LLC

The Ruth W. Brown Foundation

The Jay Levine & Tammy Levine

Family Foundation

The TJX Foundation, Inc.

The Tudor Foundation, Inc.

The Wiggins Foundation, Inc.

The Xerox Foundation

Thomson Reuters Corporation

Tikkun Olam Steinberg

Foundation, Inc.

TWgether Network

Townsend Family Foundation

Turn of River Presbyterian Church

UBS Financial Services, Inc.

Union Memorial Church

United Way of Coastal Fairfield County

United Way of Milford

United Way Western Connecticut

UTAS Employees Helping Hand Fund

Vince and Linda McMahon

Family Foundation, Inc.

W.R. Berkley Corporation

Webster Bank

Wee Burn Country Club

Wells Fargo

Women of Vision

Greater Bridgeport Area Prevention Program

Women's Mentoring Network

Wright Insurance Agency

XL America, Inc.

New Canaan Community Foundation -

Young Philanthropist Fund

Your Cause, LLC Trustee

