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Urban Garden Budget: CoA - Teams
Stake Phase 1
**AgLanta Grows-A-Lot Team:**

- ACFB, OoR, GWA, (UGA etc.)

- AgLanta Grows-A-Lot Advisory Committee members

- AgLanta’s larger urban ag [community partners & resources](#)
AgLanta Grows-A-Lot Pilot Urban Garden Teams:
1) Team members
2) Your garden site  (current state + site plan ideas from pre-academy site visit/meetings)
AgLanta Grows-A-Lot Pilot Urban Garden Teams:
1) Team members
2) Your garden site (current state, pre-academy site visit/meeting ideas, etc.)
AGLANTA Academy #1: Urban Garden Site Plans + SAPS (Special Admin. Permits.)
Site plan: map or design of your urban garden.

A site plan is: 1) part of the SAP package; 2) a picture of your team’s unified vision; 3) a tool that can be used to assign garden plots, common areas, work day assignments, make friends with neighbors who are not gardening, apply for funding, create a phasing plan... etc.
Today we are going to discuss some things to consider as you create your site plan:

- Your magic/unique site + team/partners/community’s desires. (MG – Dip, MARTA, γ
- Common community garden models.
- Common community garden design elements.
- Tips (safety: soil, beds, neighbors etc.)
Traditional community garden: comprised of separate plots cared for by individuals or families.

However, within this model, there may be some shared areas for: fruit, herb beds, bike parking and repair etc.

*Plant a row, “street food” beds etc.
Communal: entire garden is planted, maintained, harvested by the group.

*STAR beds – personal growth

Specialty gardens: food forest gardens, entrepreneurship gardens, school gardens, elder gardens, Alzheimer gardens.
Design Elements

COMMON GARDEN ELEMENTS

BEDS + MULCH-PATH
TOWER PLANTERS
TOWER PLANTERS
POLLINATOR PATCHES
COMMUNITY SPACE
KIDS
IRRIGATION
FRUIT
COMPOST
MUSHROOMS
CISTERNS
BEES
Design Elements

COMMON GARDEN ELEMENTS

- Fence Entry
- Fence
- Tool Shed
- Season Extension
- Signage
- Eating
- Art
- Compost
- Extension
- Piles
- Fruit
- Art
Urban Agriculture: soil safety

Raised beds/soil safety:
• liner – (landscape fabric, cardboard, newspaper)
• free mulch - wood chips, sticks/brush
• compost
• fresh soil

Pathways:
• liner
• mulched

*wash hands, gloves, wash produce

Groundwork Atlanta + Maurice
Food well Alliance + Soil Fest
www.Aglanta.org

Urban Agriculture: tips
Raised bed safety:
• Width: child able to reach to center safely (4’)
• Height: 16” (maybe shorter or taller for elders)
• Materials: (cedar, treated, natural stains, no wood, natural wood, containers, vertical)
• Hoops: season extension, trellis, pests

Pathways safety:
• 3’-4’ (wheelbarrow between wood raised beds)
• 1.5’ -2’ in-ground production
• mulch

Shady rest spot: under a tree, shelter

Communication spot: protected bulletin board/chalk board, plastic bin with folder, online, signs (water me /harvest me/mentor me etc.)

Neighborhood peace: flower borders, clean up, noise, odors, piles, drop off tomatoes, invite to events. Partners are everywhere. Allies protect.
Goal: Compete site plan + SAP (January)

Station 1: (3:00-3:30 PM)
Urban Garden SAPS (+)
Blog/Interviews: Maurice

Station 2: (3:30-4:00 PM)
Site Plan

*Rotate!

Present: (4:00 – 4:20 PM)
## Garden Budget Template

### Income

<table>
<thead>
<tr>
<th>Item</th>
<th>2017 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation/Grant</td>
<td>$ -</td>
</tr>
<tr>
<td>Garden Plot Rentals/Membership Fees</td>
<td>$ -</td>
</tr>
<tr>
<td>Event Rentals</td>
<td>$ -</td>
</tr>
<tr>
<td>Classes/Field Trips</td>
<td>$ -</td>
</tr>
<tr>
<td>Fundraiser</td>
<td>$ -</td>
</tr>
<tr>
<td>Plant Sale</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>$ -</td>
</tr>
</tbody>
</table>

### Expenses (Professional)

<table>
<thead>
<tr>
<th>Item</th>
<th>2017 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design Assistance for SAP Site Plan</td>
<td>$ -</td>
</tr>
<tr>
<td>Construction</td>
<td>$ -</td>
</tr>
<tr>
<td>Garden Manager</td>
<td>$ -</td>
</tr>
<tr>
<td>Soil Testing - nutrients</td>
<td>$ -</td>
</tr>
</tbody>
</table>

### Expenses Start-Up

<table>
<thead>
<tr>
<th>Item</th>
<th>2017 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Raised Beds ($260 bed)</td>
<td>$ -</td>
</tr>
<tr>
<td>Compost (10 yds)</td>
<td>$ -</td>
</tr>
<tr>
<td>Soil</td>
<td>$ -</td>
</tr>
<tr>
<td>Mulch-Wood Chips</td>
<td>$ -</td>
</tr>
<tr>
<td>Delivery</td>
<td>$ -</td>
</tr>
<tr>
<td>Garden fence</td>
<td>$ -</td>
</tr>
<tr>
<td>Stakes</td>
<td>$ -</td>
</tr>
<tr>
<td>String</td>
<td>$ -</td>
</tr>
<tr>
<td>Tool Bank Membership</td>
<td>$ 15.00</td>
</tr>
<tr>
<td>Compost Bin Supplies</td>
<td>$ 260.00</td>
</tr>
<tr>
<td>Signage</td>
<td>$ 300.00</td>
</tr>
<tr>
<td>Picnic Table - Ibach</td>
<td>$ 100.00</td>
</tr>
<tr>
<td>Water meter + Backflow (2.5 K)</td>
<td>$ 350.00</td>
</tr>
<tr>
<td>Tools - Onsite</td>
<td>$ 350.00</td>
</tr>
<tr>
<td>Trash Bin</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Start up</strong></td>
<td>$1,045.00</td>
</tr>
</tbody>
</table>

### Expenses - Extra’s and Annual Maintenance

<table>
<thead>
<tr>
<th>Item</th>
<th>2017 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Rental - Annual License Fee</td>
<td>$ 1.00</td>
</tr>
<tr>
<td>Land Rental - Annual Administrative Fee</td>
<td>$ -</td>
</tr>
<tr>
<td>Insurance</td>
<td>$ -</td>
</tr>
<tr>
<td>Stipend Garden Manager/Coordinator</td>
<td>$ -</td>
</tr>
<tr>
<td>Monthly Water Bill (Reduced Rate)</td>
<td>$ -</td>
</tr>
<tr>
<td>Tool Shed</td>
<td>$ 10.00</td>
</tr>
<tr>
<td>Shade Structure</td>
<td>$ -</td>
</tr>
<tr>
<td>Greenhouse</td>
<td>$ -</td>
</tr>
<tr>
<td>City of Atlanta Urban Garden SAP</td>
<td>$ 30.00</td>
</tr>
<tr>
<td>Compost</td>
<td>$ -</td>
</tr>
<tr>
<td>Seeds/Starts</td>
<td>$ -</td>
</tr>
<tr>
<td>Pen/Printing</td>
<td>$ -</td>
</tr>
<tr>
<td>Event Supplies</td>
<td>$ -</td>
</tr>
<tr>
<td>Sub Total Expense</td>
<td>$ -</td>
</tr>
<tr>
<td>Indirect Costs @ 10%</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>$ -</td>
</tr>
</tbody>
</table>

**Balance** $ -
Grows-A-Lot: Urban Garden Site Plans + SAPS

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