Grows-A-Lot: 2018 Budgets, Crop Planning + Planting

Welcome (Ecosystems Farm) 5 min
Introductions
(2:00-2:10 PM)

Team DRAFT Budgets + Fundraising Ideas for Phase 1
(2:15-2:45 PM)

Power Point – today’s theme
(2:45-3:00 PM)
Crop Planning + tools

Garden Team Workstations
Direct Sow/Transplant Demo (Maurice + Kirsten 3:00-3:20)
Crop Planning + Grow Veg (Khari + Beak 3:20-3:40)

Support + Review (3:40-4:00 PM)
Your 2018 Crop Plan
Your Garden Budget

Next Steps/Homework
Feb 28 Deadline: complete staking phase 1 + spring crop plan
Start Early Seeds
Urban Garden team fundraising, sponsorship, grant
AgLanta Academy Team:

- Mayor’s Office of Resilient, Department of City Planning, Groundwork Atlanta, Atlanta Community Food Bank, UGA etc.
- AgLanta Grows-A-Lot Advisory Committee members
- AgLanta Grows-A-Lot pilot urban garden partners (and public)
- AgLanta’s larger urban ag network: community partners & resources
AgLanta Grows-A-Lot Pilot Urban Garden Teams:
1) Team members
2) Your garden site
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Introductions (2:05-2:10 PM)

AgLanta Grows-A-Lot Pilot Urban Garden Teams:
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Academy # 2: Introductions (Atlanta other growers?) (2:05 - 2:10 PM)
Site plan: map or design of your urban garden/teams unified vision. (*tool that can be used to assign garden plots, common areas, work day assignments, make friends with neighbors who are not gardening, apply for funding, create a phasing plan... etc.)

SAP permit: Annual $30 Special Administrative Permit. The permit is institutionalize the right for food production (urban gardens and or urban farms) to be part of different zones of our cities (once more.)
Academy # 2: Garden Budgets + team ideas (2:15-2:45)

Garden Budgets: (Phase 1)
- Start Up + Operating
- Tools: Sample Garden Budget + Grant Calendar
- Team Ideas!
Garden Team Ideas

AGLANTA

5% of our sales on Tuesday, March 29 will go to Romney Urban Garden.

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Table:

<table>
<thead>
<tr>
<th>Income</th>
<th>Budget</th>
<th>Potential Aglanta/My Community Resource</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation/Grant</td>
<td>$ -</td>
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<tr>
<td>Garden Plot Rentals/Membership Fees</td>
<td>$ -</td>
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<tr>
<td>Event Rentals</td>
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<tr>
<td>Classes/Field Trips</td>
<td>$ -</td>
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<tr>
<td>Fundraiser</td>
<td>$ -</td>
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<tr>
<td>Plant Sale</td>
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<tr>
<td>Total Income</td>
<td>$ -</td>
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</tbody>
</table>

Expenses (Professional):

- Design Assistance for SAP Site Plan: $-
- Construction
- Garden Manager
- Soil Testing - nutrients

Expenses Start-Up:

- Raised Beds (5260 bed)
- Compost (10 yds)
- Soil
- Mulch-Wood Chips: $-
- Delivery
- Garden fence
- Stakes
- Strings
- Tool Bank Membership: $15.00
- Compost Bin Supplies: $260.00
- Signage: $300.00
- Picnic Table - Ranch: $100.00
- Water meter + backflow (2.5 K)
- Tools - Online: $350.00
- Trash Bin
- Total Start up: $1,045.00

Expenses - Extra’s and Annual Maintenance:

- Land Rent - Annual License Fee: $1.00
- Land Rent - Annual Administrative Fee: $-
- Insurance: $-
- Stipend Garden Manager/Coordinator: $-
- Monthly Water Bill (Reduced Rate): $-
- Tool Shed: $0.00
- Shade Structure: $-
- Greenhouse: $-
- City of Atlanta Urban Garden SAP: $30.00
- Compost
- Seeds/Starts
- PK/Printing
- Event Supplies
- Sub Total Expense: $-
- Indirect Costs @ 10%: $-
- Total Expense: $-
- Balance: $-

FREE LA - OoR Workshop
Volunteer Neighbor
FWA Website
SEE AFA Resource List
SEE AFA Resource List
Free Tree Company Donations
Neighborhood with a Truck? OoR?
Garden Sponsor Organization
OoR
Reduced - OoR
Waived for Pilot Partners
Reduced - GWA
SEE AFA Resource List
SEE AFA Resource List
Crop Planning: plan what you want to plant on your site, in your bed.

Why:
- Materials needed: seeds, soil, etc.
- Budgets, donations, partnerships etc.
- When to plant (by season, month, moon etc.)
- When you get to eat!

- **Record:** (following season can look at your notes about what worked/did not, crop rotation etc.)
Crop Planning: plan what you want to plant on your site, in your bed,

Tips:
• Plant what you want on your plate!
• Plant crops and varieties that make you feel successful + inspired: grows fast/well/hooks (radish, lettuce, fruit....)
• Plant crops that can give you the biggest bang for your buck! (Cherry tomato, lettuce vs. a corn plant)
• Consider what should be planted in a shared space (ex: herbs, fruit trees) vs. personal space?
• Plant for flavor!
• Plant for fun! (Multi colored carrots, edible flowers, pizza beds, smoothie slopes, edible fences)
• Companion Plant
• Experiment
• Record: (following season can look at your notes about what worked/did not, crop rotation etc.)
Crop Planning: plan what you want to plant in your space.

Tools:

- List of Seed Catalogues/free
- Planting guide
- Companion Planting Guide
- GrowVeg.com

* Guides not rules. Experiment. Have FUN!

- Record: (Next season can look at your notes about what worked/did not, crop family rotation etc.)
Crop Planning: plan what you want to plant on your site, in your bed.

Tool: GrowVeg.com
Goal: Plan what you want to grow in your space, your bed + learn best practices.

**Station 1:** (3:00-3:20 PM)
Direct Sow + Transplant Demo on the farm

**Station 2:** (3:20-4:00 PM)
Crop Planning + Growveg.com intro

* Rotate

*Done early? Tour with Kirsten/ Meet with team to work on budgets etc.

**X-tra support + review** (Your Crop Plans + Budgets)
3:40-4:00 PM
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