

## Pupil Premium Plan: 2015 - 2016

### Executive Summary:

Pupil Premium funding was introduced by the government in April 2011 and is additional funding given to schools so that they can support their Pupil Premium eligible students and close the attainment gap between them and their peers. Students who are eligible for the Pupil Premium funding include students who:

- are entitled to or are in receipt of free school meals, or have been in the last six years
- are children of service personnel, or have been in the last four years
- are in care or have ever been in care
- have been adopted from care
- have left care under a residential order or a special guardianship order.

Schools received £488 per eligible students in 2011/2012, £623 in 2012/2013, £900 in 2013/2014, £935 in 2014/2015 and £935 in 2015/2016.

### Funding received by Pool Academy was:

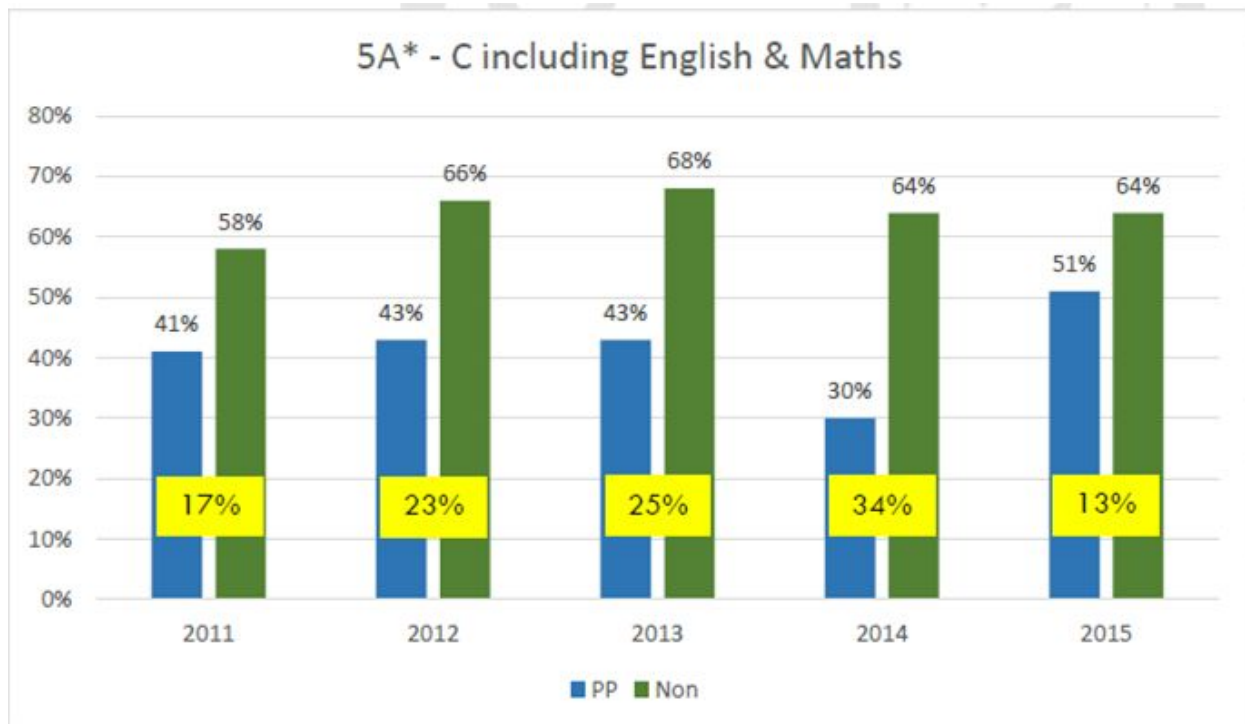
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Number of eligible students	152	265	279	285	275
Percentage of total students	16%	27%	30%	31%	27%
Total funding	£62,312	£156,508	£238,950	£256,244	£256,243

### How the funding was spent and how it has been allocated this year.

	2013/2014	2014/2015	2015/2016
Teaching hours provided	£99,937	£117,828	£77,400
Support staff hours provided	£127,568	£116,172	£99,800
Other resources*	£9,604	£23,560	£86,699
Total	£237,109	£257,560	£263,899

\*Other Resources provided include a Breakfast Club provision, after school transport for intervention activities, 1-2-1 tuition, a PP Pastoral Support Manager, PP Learning Facilitator and a PP Parent Support Advisor.

# Pool Academy: Pupil Premium Achievement 2014 – 2015



Proportion of students who achieved 5A* - C including English & Maths	All	Eligible for PP	Non-PP	PP Gap
	61%	51%	64%	13%

Proportion of students who achieved 3 levels of progress in English	All	Eligible for PP	Non-PP
	90%	92%	89%

Proportion of students who achieved 3 levels of progress in Maths	All	Eligible for PP	Non-PP
	73%	65%	76%