

Project Title	Estimated Project Cost	Funding Options	Priority
Fire Hall remodeling improvements to include shower and two bathrooms.	\$ 12,000.00		
Update electrical wiring within City Hall	\$ 5,000.00	I	
Bleachers at the Fairgrounds	\$ 400,000.00	B, C, D, H	
New City Hall/Fire Hall complex	\$ 2,000,000.00		
Improvements to the City storm water drainage system		J, H	
Continuation of sidewalk trip hazard removal program	\$ 41,000.00	K	
Replacing park equipment with new and updated equipment	\$10,000/year	D	
Replace the 30-year-old Tennant Sweeper	\$ 150,000.00	I, J	
Fire Department air compressor to fill SCBAs	\$ 35,000.00		
Repairs to City Outfall Line			
Paving improvements of Milwaukee Street	\$ 400,000.00	A, J	
Paving improvements of Railway Avenue	\$ 250,000.00	A, J	
New Communication System (radios) for Emergency Personnel	\$ 10,000.00	F	
Reverse osmosis system to treat the City's drinking water wells so that Wells 8, 9 and 10	\$ 1,000,000.00	B, C, F, G, I	

LEGEND	
New voter-approved mills	A
Loans	B
Grants	C
Existing Capital Improvement Fund	D
Cutting other programs	E
Impact Fees	F
Increasing Water/Sewer Rates	G
Donations	H
Annual budget process	I
Gas Tax	J
SID Money / Street Imp. Districts	K