



2019 ANNUAL REPORT

MEMBER OF
FEEDING
AMERICA

A YEAR OF IMPACT
FEED TEACH GROW



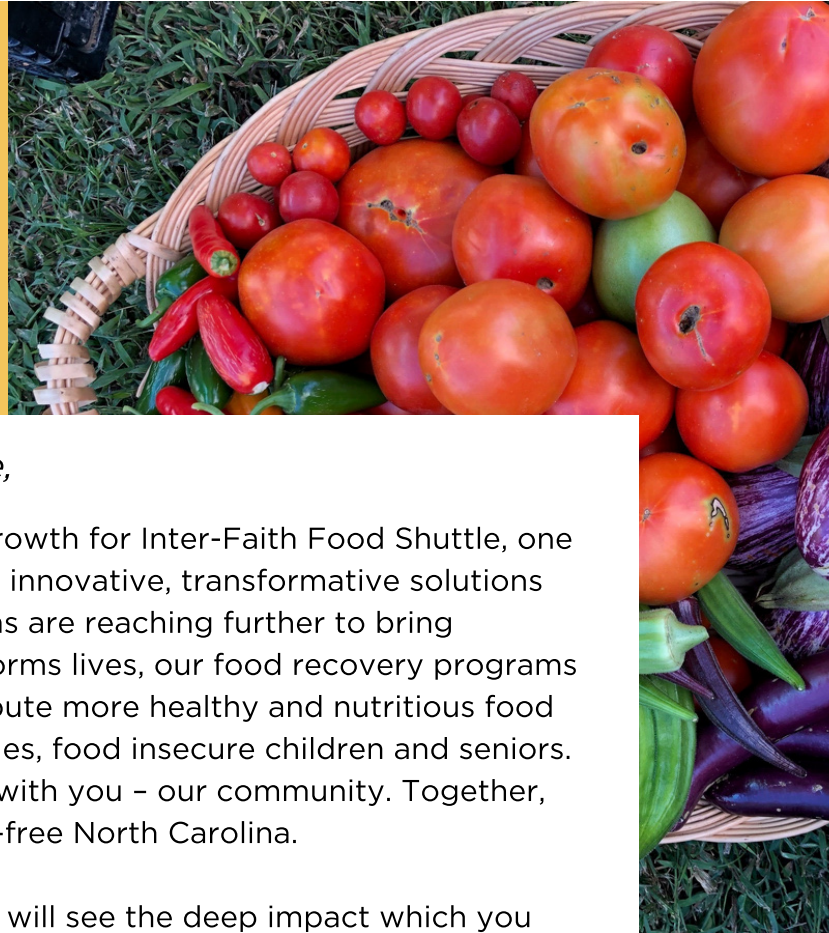
MISSION STATEMENT

Inter-Faith Food Shuttle pioneers innovative, transformative solutions designed to end hunger in our community.



2018-2019

A YEAR IN REVIEW



Dear Friends of the Food Shuttle,

This has been a year of change and growth for Inter-Faith Food Shuttle, one bound by our commitment to pioneer innovative, transformative solutions designed to end hunger. Our programs are reaching further to bring education and knowledge that transforms lives, our food recovery programs and farm continue to grow and distribute more healthy and nutritious food for families visiting our partner agencies, food insecure children and seniors. This work is only done in partnership with you – our community. Together, we are creating a healthy and hunger-free North Carolina.

As you read through these pages you will see the deep impact which you have helped achieve. It's not solely about quantity – it's also about the quality of each interaction with families coming to our Mobile Markets, the experience our young students have when they participate in Sprouts Scouts and the real impact our volunteers have when they give their time to sustain the mission.

On behalf of the Inter-Faith Food Shuttle Board of Directors, staff, volunteers and people we serve every day – thank you for your belief that hunger is unacceptable.

Sincerely,

Bob Alger
2019-2020 Board Chair



HUNGER IN NORTH CAROLINA

NC ranks as the 10th
hungriest state in
the nation.

1,503,050 people
are food insecure

1 in 7 people struggles
with hunger

1 in 5 children are
at risk of hunger

10.5 % of seniors
experience food
insecurity

Sources: Feeding America, IndexMundi.com



HUNGER IN OUR SERVICE AREA

251,780

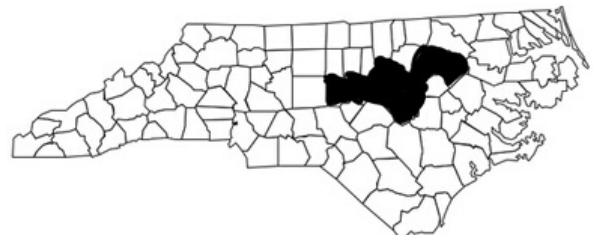
People are Food Insecure

17%

Average Poverty Rate
Across Our Seven Counties

19.4%

Children Living at
Risk of Hunger



IMPACT REPORT

The Food Shuttle leads the way in finding solutions that go directly to the point of need and empower those struggling with hunger. We provide access to nutritious food, transformative knowledge, and the belief that hunger is solvable in our community.



THE POWER OF THE FOOD SHUTTLE

65,137 people impacted in our 7-county service area

5,517,166 pounds of food distributed to those in need, 36% of which was fresh produce

96,057 BackPack Buddies provided for children struggling with hunger

14,515 families sustained through School Pantries

20,413 Grocery Bags filled and delivered to Seniors

6,081 children and adults lifted up through Community Health Education

1,530 participants grew through programs in Urban Agriculture

37,632 pounds of produce harvested at the farm

35,120 hours of volunteer service provided through all of our programs.

FEED



BackPack Buddies

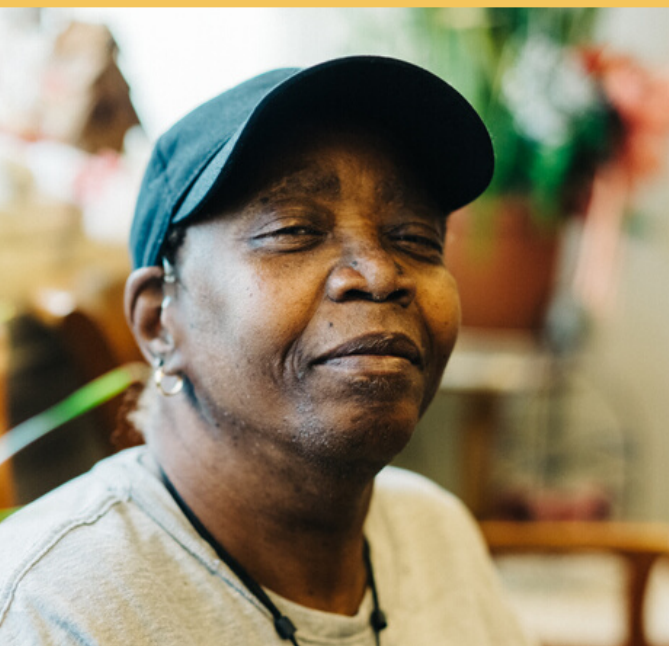
2,800 bags filled and distributed each week to children in 84 elementary schools in 6 counties

School Pantries

27 pantries stocked and maintained in schools in 4 counties, including 2 on college campuses

Grocery Bags for Seniors

1,900 bags packed and delivered each month to seniors in 29 low-income communities



Mobile Markets

20 markets per month where those in need can shop for free perishable and non-perishable food items and fresh produce

Mobile Tastiness Machine

1,787 meals served during the summer months when children are unable to receive daily meals through free and reduced breakfast and lunch at school



TEACH

Sprout Scouts

431 children from 6 elementary schools explored urban agriculture and garden-based nutrition for 4,309 hours of education through weekly FoodCorps lessons in this after-school program

Growing Garden Classrooms

74 educators from 12 schools in 2 counties learned how to incorporate garden-based lesson units into a standard course of study, and to grow a more sustainable garden program in their own schools

Cooking Matters

800 children, teens and adults learned to shop smarter, use nutrition information to make healthier choices, and cook delicious affordable meals

Seed to Supper

49 beginning gardeners graduated from this six-week course that teaches affordable ways for individuals to grow their own fruits and vegetables, build backyard gardens, and sustain their harvest



GROW



Food Shuttle Farm

10-acre farm produced 37,632 pounds of produce - 80% of which (29,093 pounds) were distributed through Food Shuttle program; and 1,647 volunteers provided a total of 5,742 hours of service

Food Shuttle Farm Stand

\$5,576 in sales and \$8,391 in sales to area partner restaurants

Camden Street Learning Garden

was home to 15 community gardeners, hosted 9 workshops, 3 Seed to Supper programs and supported 2 at partner agencies, in addition, provided 561 pounds of organically-grown produce to community partners

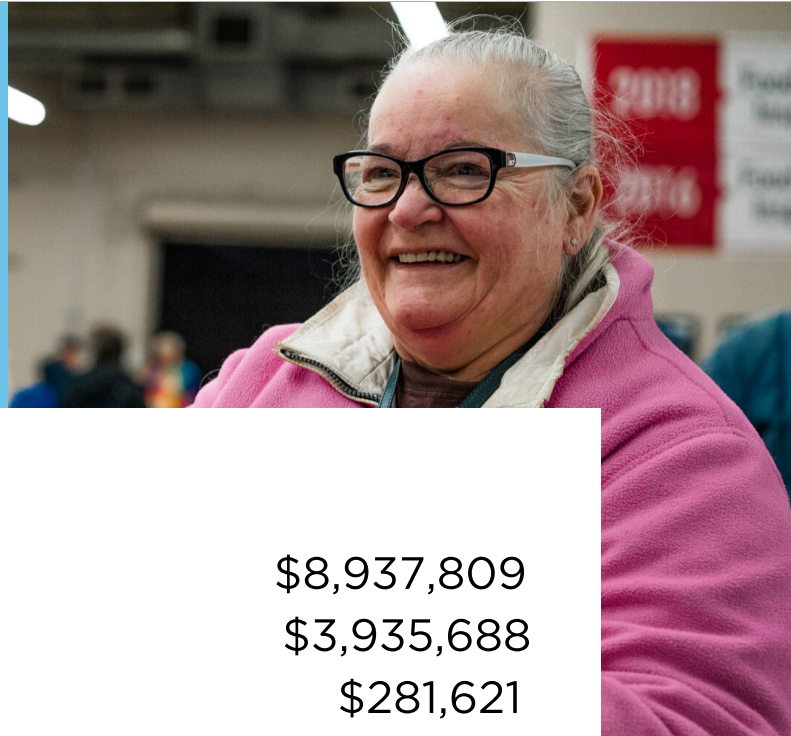
Geer Street Learning Garden

supported by 156 volunteers, hosted 2 workshops and 1 Seed to Supper Beginning Gardener Class plus an additional class at a partner agency, and provided 1,740 pounds of organically-grown produce to community partners

School Gardens

10 school gardens in elementary schools in Wake and Durham counties

FINANCIAL REPORT



2018-2019 Revenue

Food Donated:	\$8,937,809
Contributions:	\$3,935,688
Fees for Service:	\$281,621
In-Kind Donations:	\$142,660
Miscellaneous:	\$37,131
TOTAL:	\$13,334,909

2018-2019 Expenses

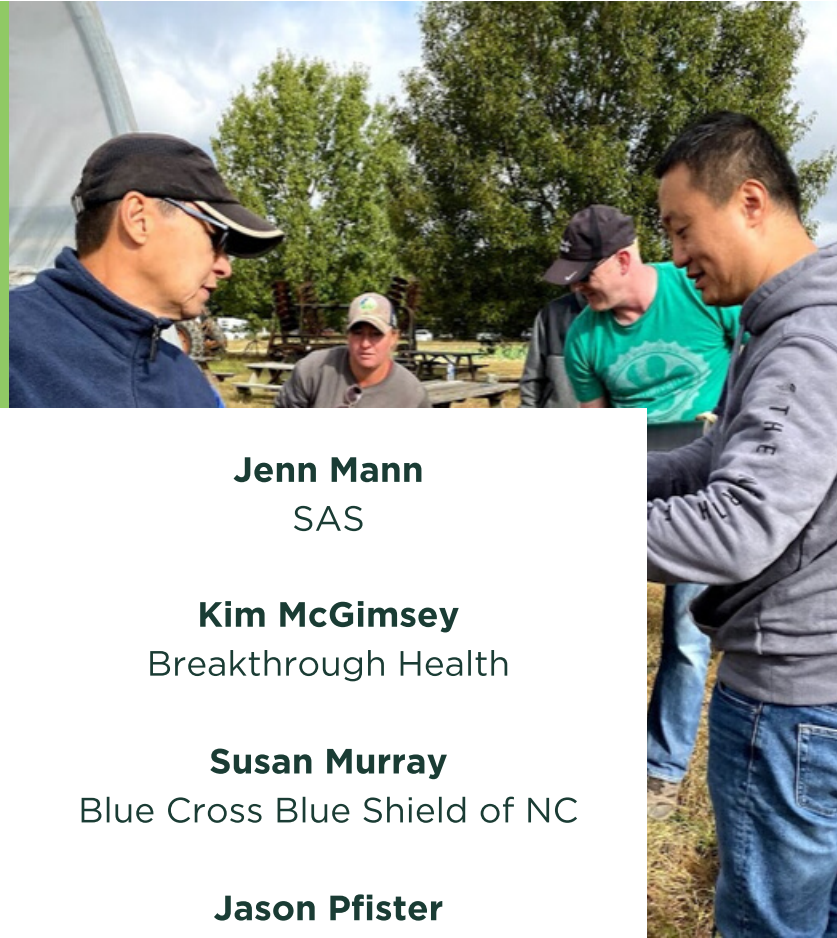
Program Expenses:	\$11,810,953
Fundraising & Administration:	\$1,241,027
Overhead Ratio:	9.5%
TOTAL:	\$13,051,980

2018-2019 Net Assets

Net Assets at Beginning of Year:	\$2,560,001
Net Assets at End of Year:	\$2,873,159
INCREASE IN NET ASSETS:	\$313,158

2018-2019

BOARD OF DIRECTORS



Bob Alger

Board Chair Elect/President
Alger Financial

Steven De Haseth

North Carolina Football Club

Masceo DesChamps

DesChamps Consulting

Rolando Diez

Board Chair

Sean Fowler

Mandolin

Rodney Green

Duke Raleigh Hospital

Nation Hahn

EdNC.org

Melody Henderson

Wake Tech Comm. College

Deb Laughery

WakeMed

Jenn Mann

SAS

Kim McGimsey

Breakthrough Health

Susan Murray

Blue Cross Blue Shield of NC

Jason Pfister

Secretary

Forrest Firm, PC

Jake Rabon

Fresh-Pik Produce

Bruce Sharpe

UBS Wealth Management

Mark Stanford

Treasurer

Capitol Broadcasting Co.

Michele Tylka

Fidelity Investments

Elton Wright

Allstate





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FOOD
SHUTTLE**

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