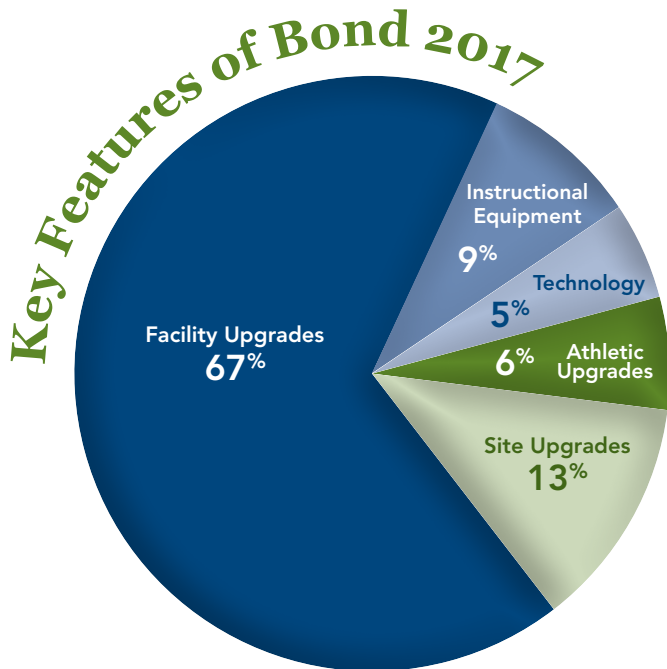




November 7th Bond Proposal

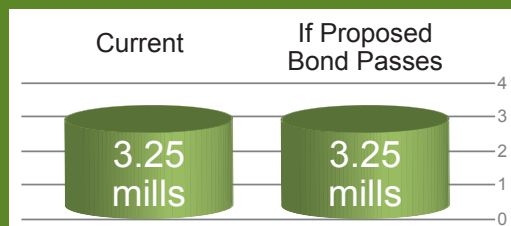
- Total bond program \$59.9 million
- **NO** increase to the current tax rate



BENEFITS OF BOND 2017

- Supports academic success by providing improvements to existing learning spaces
- Strengthens safety and security in our schools
- Enhances technology district-wide, providing our students with critical skills demanded by colleges/universities and employers
- Proposed upgrades will protect our community's investment in our buildings, which can protect property values

ZERO INCREASE to Current Tax Rate



Facility Upgrades

- Relocate main office and convert existing main office space to classrooms and student support spaces
- Remove existing corridor link
- Add toilet rooms to kindergarten classrooms
- Remodel toilet rooms
- Replace select doors
- Replace select flooring
- Provide ADA access to stage
- Upgrade computer room to create active technology studio
- Convert locker room to kindergarten classroom
- Remove moveable partitions in classrooms
- Replace marker/tack boards and finishes in classrooms
- Replace lockers
- Replace physical education gym equipment
- Upgrade elevator
- Convert storage rooms to staff toilet rooms
- Upgrade select mechanical and electrical infrastructure and equipment

Instructional Equipment

- Upgrade learning spaces by replacing existing furniture with new flexible and collaborative furniture

Technology Upgrades

- Upgrade classroom audio and video equipment and provide student devices to support digital learning
- Upgrade wireless network, access control systems, security systems, clock system and phone system

Site Upgrades

- Replace fencing
- Install electronic sign
- Upgrade play areas/equipment
- Replace walks/steps/ramps
- Improve storm water management
- Improve site circulation and construct new parking lot

Exciting Bond 2017 Highlights at...

Royal Oak Middle School

- Replace running track
- Provide ADA access to stage
- Upgrades throughout all learning spaces (select furniture, technology, finishes, etc.)
- Replace select physical education gym and pool equipment
- Construct changing rooms in locker rooms
- Upgrade select HVAC and electrical

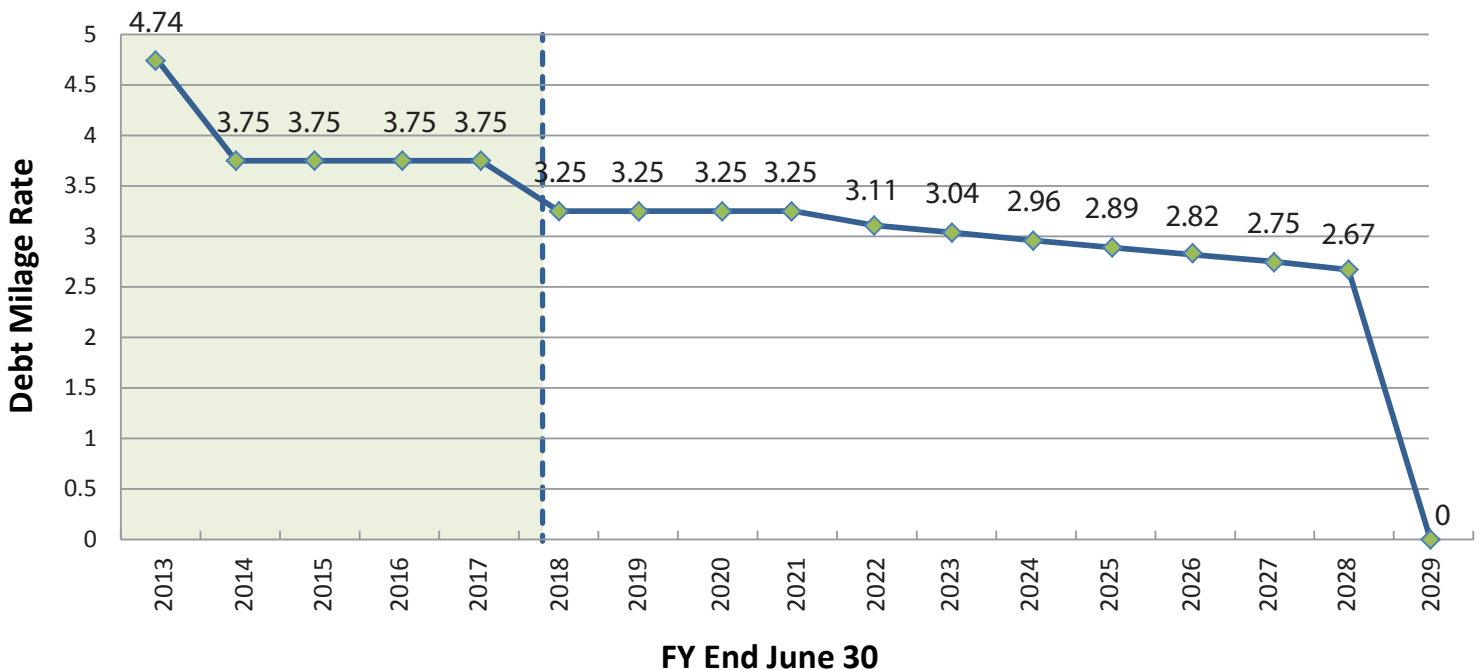
Total School & Bond Debt Millage Rates

District	TYPE OF TAX			Total
	Hold Harmless Millage	Sinking Fund Millage	Debt Millage	
Birmingham	8.50		3.90	12.40
Troy	5.63		4.70	10.33
Oak Park		2.96	6.50	9.46
Clawson			9.06	9.06
Ferndale		1.30	7.00	8.30
Madison			7.76	7.76
Berkley		0.71	7.00	7.71
Clarkston			7.00	7.00
Royal Oak (2017)	2.50	0.98	3.25	6.73
Rochester			5.90	5.90

Royal Oak Schools' taxpayers have the 2nd lowest school millage rate compared to neighboring/peer districts.

2016 Oakland County Apportionment Report of Local Taxes

Proposed Payoff Schedule and Projected Debt Millage Rates



Millage rate resulting in Bond 2017 will begin to reduce in 3 years and will drop to zero in 2029.