

**North Orange Christian Church  
Budget Summary  
2019 Proposed Budget**

	<b>2018 Budget</b>	<b>2019 Proposed Budget</b>
<b>EXPENSES</b>		
<b>ADMINISTRATION</b>	<b>\$229,266</b>	<b>\$233,946</b>
PROPERTY	\$73,116	\$76,496
FMB LOAN/ INT EXP	\$84,200	\$86,800
OFFICE ADMINISTRATION	\$11,950	\$12,450
OFFICE EQUIPMENT	\$42,000	\$40,200
PUBLIC RELATIONS	\$18,000	\$18,000
<b>SALARIES &amp; BENEFITS</b>	<b>\$422,221</b>	<b>\$413,190</b>
<b>MINISTRIES</b>	<b>\$111,803</b>	<b>\$112,303</b>
MISSIONS	\$52,383	\$52,383
MUSIC AND WORSHIP ARTS	\$14,100	\$14,100
CHURCH EVENTS	\$1,000	\$1,000
ADULT MINISTRIES	\$2,600	\$3,100
STUDENT MINISTRIES	\$10,350	\$10,350
CHILDREN	\$31,370	\$31,370
<b>TOTAL EXPENSES</b>	<b>\$763,290</b>	<b>\$759,439</b>
<b>Weekly Required Giving:</b>	<b>\$14,679</b>	<b>\$14,605</b>