None of what we have accomplished in FY15 would have been possible without the youth and adults who volunteered their time, energy, and skills to our programs and events.
FY15 Financial Highlights

Statement of Financial Position

<table>
<thead>
<tr>
<th>Asset Category</th>
<th>FY15 Amount</th>
<th>FY14 Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue*</td>
<td>$159,671</td>
<td>$137,781</td>
</tr>
<tr>
<td>Expenses</td>
<td>$182,843</td>
<td>$167,703</td>
</tr>
<tr>
<td>Net Revenue</td>
<td>$-23,172</td>
<td>$-30,922</td>
</tr>
<tr>
<td>Special Events</td>
<td></td>
<td></td>
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<tr>
<td>Office Supplies</td>
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<tr>
<td>Postage &amp; Print</td>
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<tr>
<td>Miscellaneous</td>
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</tbody>
</table>

Revenue* reflects operational revenue for FY15 and does not include future funding commitments.

Success Stories

**Youth Service Corps**

2015 was also a year of planning. The Youth Service Corps expanded into Braintree in 2015. 38 Braintree High School students became part of our core ESOL curriculum in both morning and evening programs. Again this year, we find our English classes full and growing, having provided 336 immigrants with much-needed English instruction. An adult ESL class has become part of our core ESL curriculum in both morning and evening programs. The Braintree program was created in 2015 with support from the city and serves immigrants in the area. In total, we have served 336 students with 700 hours of English help, free of charge.

**Youth Service Corps**

In 2015, 23 recent immigrants and their families chose to transition to a new adult education program from October to April. They were able to participate in this program free of charge.

**Youth Service Corps**

The full impact the program had became clear when they returned in 2015, this time as mentors. These clients were able to access and learn about the resources they need to help their children succeed in school. They remained engaged and committed to their roles as mentors. These young people have been positioned to take on the challenges they will face in the future.

**Youth Service Corps**

These students are now better prepared to succeed in the academic and social challenges they will face in high school. Their mentor also benefited from the experience, gaining a greater understanding of the American education system.

**Youth Service Corps**

In 2015, we launched the Mentoring class for middle school. This was a new initiative that did not require any new staff or additional funding. In 2015, we had over 30 mentors and mentees, and it continues to grow. The program was designed to support middle school youth in their transition to high school. The full impact the program had became clear when they returned in 2015, this time as mentors.

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