





JOIN US IN MAKING A DIFFERENCE: NEW! WORKPLACE GIVING

Join us in making a difference! Our annual report highlights not only our achievements, but also our commitment to corporate social responsibility. We invite you to be a part of our new workplace giving campaign, where employees can contribute a small portion of their paycheck to support causes they care about. Together, we can amplify our impact and create positive change in the Taos community. Learn more about how you can get involved and make a meaningful difference in the lives of others.

*For corporations interested in establishing workplace giving programs, we invite you to reach out to us at giving@dreamtreeproject.org to explore collaboration opportunities.



DONATE NOW!

In February, a previous resident of the shelter joined DreamTree's Transitional Living Program. He was so excited to move into our casitas, and within days completely decorated and settled in. In the short time he has been in the program, he obtained employment at Albertson's, as well as a summer crew position with Rocky Mountain Youth Corps. In conjunction with obtaining employment, he is also set to begin High School Equivalency courses. The youth expressed that he chose to apply to our Transitional Living Program because he felt the most supported and positive when he was at DreamTree's emergency youth shelter in the past."

TAOS, NEW MEXICO









DREAMTREE KNCE RADIO FUNDRAISER RAISED OVER \$27,000!

We extend our heartfelt gratitude and sincere thanks to all the donors, businesses, and sponsors who generously supported our recent fundraiser for DreamTree's emergency youth shelter. Your unwavering dedication and support have made a remarkable difference in the lives of vulnerable individuals in our community. Your kindness has inspired hope and instilled a sense of belonging in these young lives, and for that, we are eternally grateful. Together, we are making a lasting impact and create a brighter future for local youth in crisis. If you'd like to be a sponsor for this year, email giving@dreamtreeproject.org.

STAY TUNED FOR THE SECOND ANNUAL RADIO FUNDRAISER IN NOVEMBER 2023!



ENCHANTED CIRCLE CORPS AT TAOS PRIDE



DreamTree's Americorps initiative, Enchanted Circle Corps, helped out multiple agencies at Taos Pride on the Plaza 2022. At DreamTree's booth, visitors created their own Pride flags.

A LETTER FROM THE DIRECTOR

I'm excited to share that in 2022 DreamTree Project officially expanded our mission beyond serving youth to include unhoused adults and families. We've offered some housing support for adults since 2017; during the height of the pandemic and through summer 2022, we provided crisis housing for adults and families. We learned how many people in Taos County need crisis services and learned about what does-and doesn't-work best. This led us to team up with other agencies in Taos to create Taos **NEST: Navigating Emergency Support Together.** Taos NEST will be located at 601 Lovato Pl, which was previously the senior center. DreamTree is renovating the building this fall. Starting in winter 2023, NEST will provide streamlined access to resources for anyone experiencing a crisis and will provide emergency crisis shelter to adults.

> Catherine Hummel, Executive Director

OUR 2022 RADIO SPONSORS







































From the bottom of our hearts, we appreciate you: our recurring donors, individual donors, sponsors, foundations, businesses, and corporations whose ongoing contributions have fueled the DreamTree Project mission—making a profound difference in the communities we serve.



\$20

Day of Food

\$55

Backpack for Outreach

\$75

Infant Care Basket

\$100

Sleeping Bag for Outreach

\$300

Flight to Reunite with Family

\$450

Driver's Ed Course

Recurring Donors

Molly Barlyn Laurie Dunn Gary Hillman Larky Hodges William Hummel Carmen Medina Scott Messick Anne Mitchell Robbie Steinbach Unity of Taos Peggy Trigg

Individual Donors

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Anchorum St. Vincent

\$1000

Furnish an **Apartment**

\$5500

Fund an Enchanted Circle Corps Member

MEET THE 2022 DREAMTREE TEAM

Jaya Aaron Hank Allen Thomas Anderson Leona Bahe Desiree Berrueto Riley Burchell Lawrence Bustos Precious Clark Rebecca Gentry ShayAnn Golden Engle

Catherine Hummel Adriana Magallanes Stacey McGuire Denise Medina Deborah Mirabal Clinton Murphy Sarah Newberry Penny Peterson Shannon Poulos Lauren Romero

Margie Romero Laurel Sardiñas Vanessa Solis Sivreana Tafoya Shanti Taylor Karla Torres Joshua Trujillo Thomas Ziccarello

Foundation

United Church

Vapour Beauty

Angel Fire

INCOME & EXPENSES

JAN '22-DEC '22

GRANTS & CONTRACTS - \$2,629,466

DONATIONS - \$114,186

OTHER - \$292,198

TOTAL INCOME - \$3,035,850

WAGES & BENEFITS - \$1,376,890

GENERAL EXPENSES, INSURANCE, REPAIRS,

RESERVES & UTILITIES - \$1,593,137

TOTAL EXPENSES - \$2,970,271

*unaudited

'22

FINANCIAL REPORT impact by the numbers



PEOPLE SERVED BY OUR 2022 PROGRAMS

197

STREET OUTREACH
· 13 YOUTH

AGES 12-21

21

IN RAPID REHOUSING

· 12 LINKAGES

SUPPORTIVE HOUSING

VOUCHERS

56

YOUTH IN
TRANSITIONAL
HOUSING

3

COMMUNITIES

·TAOS

· ESPAÑOLA

· RATON

41

EMERGENCY
SHELTER
YOUTH AGES 12-17
70 EMERGENCY
HOTEL VOUCHERS

PEOPLE SERVED BY DREAMTREE IN 2022

OVER 400

79% EXITED TO SAFE AND APPROPRIATE HOUSING FROM YOUTH SHELTER, TLP, AND RAPID REHOUSING

DREAMTREE PROJECT BELIEVES THAT EVERYONE IN NORTHERN NEW MEXICO DESERVES STABILITY, SUPPORT, AND THE OPPORTUNITY TO PURSUE THEIR DREAMS.

For over twenty years, DreamTree Project has provided housing and compassionate support services for local youth in crisis.

DreamTree Programs Include:

- TRANSITIONAL LIVING PROGRAM SINCE 2000 –
 16 to 24 year olds, Long-term transitional housing
 - EMERGENCY YOUTH SHELTER SINCE 2011 12 to 17 year olds, Short-term shelter
 - STREET OUTREACH PROGRAM SINCE 2016 12 to 21 year olds living on the street, Food, hygiene, clothing, basic needs
- DREAMTREE FAMILIES PROGRAM SINCE 2018 –
 16 to 24 year olds and their infants and toddlers,
 Long-term transitional housing
 - ENCHANTED CIRCLE CORPS SINCE 2020 Ages 18 and up, Placement at local nonprofits for job training
- NEST SINCE 2022 Ages 18 and up, Resources for people experiencing crisis, including emergency shelter

EVERY DOLLAR MAKES A DIFFERENCE FOR SOMEONE IN CRISIS:

DREAMTREEPROJECT.ORG/DONATE