ANSANM TOGETHER

2018 ANNUAL REPORT

GOALS Haiti
Global Outreach And Love of Soccer
Dear Team GOALS,

AS I LOOKED OUT AT OUR COMMUNITY, with their joyful celebration during our recent 8-year anniversary, it was with a sense of pride and accomplishment for the progress we have made together.

Our work is community driven and motivated by the needs of each community. Soccer is the spark that brings our kids to the field to learn, play and grow. Each child is a force yearning for change and opportunity. They look for ways that they can engage and contribute to the wellbeing of their families and communities. Our programs provide that outlet.

We are fortunate to have a dedicated staff of program managers, coaches and teachers that all contribute to the education and mentorship of our participants.

Our Board of Directors gives of their time and resources to ensure that we are making an impact and being accountable stewards of the organization. We always keep our vision in mind and use it as a compass as we forge ahead.

It is our caring community of donors who keep our work’s momentum going. That support goes a long way in rural Haiti. It is making a difference in lives daily and ultimately driving generational change.

I have been working in Haiti for over 16 years ever since I went there as a Peace Corps volunteer. I have worked with many organizations over the years and I can say for certain that Team GOALS is special. It is with honor that I continue the vision of our founder and lead our path forward. We achieve more by coming together and the Haitian saying “Ansann Nou Rive Pi Lwen” – “Together We Reach Further” is a message that we live by.

Kathy McAllister
Kathy McAllister, Executive Director
GOALS uses soccer in Haiti to engage youth and their families in programs that emphasize education, health and the environment to improve their quality of life on a daily basis. Through leadership development and social change initiatives we are creating stronger, healthier communities in rural Haiti.

GOALS

**IMPACT**

- 400 kids participated in our programs
- 23 girls and 2 boys recruited to the Haitian youth national teams
- 88,000 meals served to program participants
- 134 total literacy graduates to date

**PROGRAMS**
Daily soccer practice, mentoring, education, and nutritional support for approx. 400 kids in rural Haiti. 90% of our kids had not played sports before our programs.

I like all the programs of GOALS. They are good for me. They help me live better & healthier. I want to be a coach one day.”

— DAPHNEY, 18
Destra Team Captain
We rely on our communities and the trusted relationships we have fostered over the years. Our success has been due to the collaboration with community leaders and individual family members who know their needs best.

**Destra**

Our original site in Destra was founded in 2010. It is a remote fishing village where there are no cars and the nearest paved road is a 60-minute walk. There is very little commerce, no schools, clinics, or markets, electricity or running water.

**Bossan**

Started in 2011 and located along the coast, Bossan is recognized because of the mountain of conch shells near our field. Conch is a major source of revenue for this small village. It can get cut off during storms from rising waters in the river.

**Carrefour Croix (CFC)**

GOALS began working in Carrefour Croix (CFC) in 2011. CFC is in a low land rural area that floods easily after a hard rain and was particularly hard hit from hurricanes. It still lacks basic infrastructure, including electricity and running water.
Our Dream Team scholarship program provides tuition, uniforms and books for 25 high school students each year. For many families sending a child to school is the highest priority but is also an expensive choice that is prohibitive for their daily subsistence living.

The opportunity to attend classes and learn is a source of immense pride for the kids and their families. The ‘Leveling the Playing Field’ program teaches literacy and numeracy to kids that otherwise would be left behind. To date 114 children and 20 adults have successfully completed the program, each achieving measurable progression in learning.
Our kids love to give back and volunteering in their community is one way they can do that. Service projects include beach cleanup, recycling, gardening, and repairs. They learn the value of service and engage with their teammates in projects that enrich their local community.

GOALS is helping our community to advance. Now we know how to take care of our environment through programs like recycling & planting trees. - AUGUSTIN, IS CFC Team Captain

COMMUNITY SERVICE

GOALS

500 HOURS OF COMMUNITY SERVICE PERFORMED BY KIDS

IMPACT

15,000 NEW COMMUNITY GARDENS PLANTED

15,000 POUNDS PLASTIC BOTTLE WASTE COLLECTED AND RECYCLED BY KIDS

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We’ve watched GOALS Haiti evolve from soccer coaches to seasoned educators, truly fulfilling their potential as inspirational community leaders. They’ve been a CAC partner since the beginning, helping us to refine our consultancy resources which we’ve gone on to share in over 60 countries. Their influence has spread far beyond Leogane and we want to say thank you! Here’s to many more years of learning together.”

— EMILY KRUGER, Self-Directed Learning Coach and Monitoring & Evaluation Strategist, Coaches Across Continents

PARTNERS
We value our partners. Together we are working on the Global Sustainable Development Goals.

Beyond Sport
Building Goodness Foundation
Coaches Across Continents

Football For Hope
Korey Timoun
Streetfootballworld
The Third Half

OUR SUPPORTERS
Thank you for being a part of Team GOALS!

FOUNDATION AND CORPORATE
45 Ranch Force Rec Soccer League
Adobe
AmazonSmile
Anderson Construction, Inc.
Andrew Garcia Memorial Foundation
BNP Paribas
Catholic Medical Mission Board - Haiti Office
Football For Hope
Freeport United Soccer Club
Herrod Foundation
Karp Family Foundation
Peninsula Youth Soccer Club
Rutgers University
University Presbyterian Church
Soccer Viza
Wardle Family Foundation
Woza

TEAM SPONSORS
Richard Barker
Doug Karp
Peggy Koenig
Bill and Sue O’Malley
David, Jeanette and Max Rosenblum
Jack and Anna Sommers
Bob and Karen Sommers
Kenneth and Marina Sommers
John and Cathy Sommers
Paul Sorensen
Sport Shake
Michael and Kathryn Stack

BEYOND SPORT AWARD FINALIST
GOALS was proud to be named a finalist for the 2018 Sport for Health and Wellbeing Award. The recognition and peer support from the sport for good community is invaluable. We are a proud member of the #sameteam.
Note: This list reflects gifts to GOALS Haiti from January 1, 2018 to December 31, 2018. Every effort has been made to ensure accuracy. If you have any questions or corrections, please contact us at contact@goalshaiti.org.
### 2018 Financials

**Summary of Revenue and Expense & Fund Balances For the Year Ending 12/31/18**

**Revenue**

<table>
<thead>
<tr>
<th>Category</th>
<th>2018</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Donations</td>
<td>$214,395</td>
<td>65%</td>
</tr>
<tr>
<td>Grants</td>
<td>$66,958</td>
<td>17%</td>
</tr>
<tr>
<td>In Kind (Sport Equipment)</td>
<td>$62,229</td>
<td>17%</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$327,582</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Expenses**

<table>
<thead>
<tr>
<th>Category</th>
<th>2018</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>$267,848</td>
<td>89%</td>
</tr>
<tr>
<td>Administration</td>
<td>$14,794</td>
<td>5%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$19,239</td>
<td>6%</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$301,881</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Revenue Less Expenses**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Assets (Beg of Year)</strong></td>
<td>$121,749</td>
<td>49%</td>
</tr>
<tr>
<td>2018 Revenue Less Expenses</td>
<td>$25,701</td>
<td>17%</td>
</tr>
<tr>
<td><strong>Net Assets (End of Year)</strong></td>
<td>$147,450</td>
<td>54%</td>
</tr>
</tbody>
</table>

**Goals**

Global Outreach And Love of Soccer

**Mission**

Advances youth leadership through soccer and education to create stronger, healthier communities in rural Haiti.

**Vision**

We envision a future in which every child in rural Haiti can realize their potential and follow their dreams.

**Staff**

- Kathy McAllister, Executive Director
- James Louis Charles, Country Director
- Jean Kendy Estimphil, Regional Coordinator
- Emilio Jean Paul, Regional Coordinator
- Francesca Cassius, Administrative Assistant

**Board**

- Toby Simon, Board Chair
- Kenneth Sommers, Treasurer
- Scott Jackson, Vice Chair
- Gaetan Barrau
- Dianne Jean Francois
- Jacqueline Gautier
- Fritz Pierre-Louis
- David Rosenblum
- Sam Sezak
- Kona Shen
- Dominique Smith

**Coaches**

- Yves Andre (Junior)
- Alexandre
- Brucerice Cadet
- Marie Flore Charles
- Nadege Exilhomme
- Yves Mider (Derder)
- Valon (Azibe) Liqarrson
- Guiston (Franzooz) Octelan
- Jerson Jean Paul
- Elbrane Rene
- Rosemirlande Romulus
- Walker Rosemond
- Rubens St Vitus
- Dyna Wagnac

**Teachers**

- Berlyne Bien Aime
- Sangia Cenatus
- Onel Dossou
- Gladmy Perpilus
- Rosemirlande Romulus