

Cavendish

Vermont



2019

Annual Town Report

Includes Budgetary Reports for the
Fiscal Year Ending June 30, 2019

TOWN WEBSITE:
www.cavendishvt.com

TOWN OFFICE HOURS

Monday through Friday9:00 a.m. to 4:30 p.m.

HOLIDAYS

During March 2020 through February 2021 the Town Office will be closed to observe the following holidays:

Good FridayFri., April 10, 2020
Memorial DayMon., May 25, 2020
Independence Day (observed).....Fri., July 3, 2020
Labor DayMon., Sept. 7, 2020
Columbus DayMon., Oct. 12, 2020
Veterans DayWed., Nov. 11, 2020
Thanksgiving DayThurs., Nov. 26, 2020
ChristmasFri., Dec. 25, 2020
New Year's Day.....Fri., Jan. 1, 2021
Martin Luther King DayMon., Jan. 18, 2021
Presidents' DayMon., Feb. 15, 2021

In addition, the Town Clerk's Office will be closed on all election days.

MEETING HOURS AND DATES

Library Board Meetings: 1st Wednesday of every odd numbered month at 5:15 p.m. located in the Library.

Planning Commission Meetings: 1st Wednesday of each month at 6:30 p.m. located in the meeting room of the Town Office.

Select Board Regular Monthly Meetings: 2nd Monday of each month at 6:30 p.m. located in the meeting room of the Town Office.

The Vermont Journal newspaper is to be used for legal notices.

TOWN CLERK VEHICLE REGISTRATION RENEWALS

Vermonters may renew selected vehicle registrations and receive temporary "R" stickers from your local Town Clerks. For more information, please call the Town Clerk's Office at 226-7291 or 226-7292.

TOWN OF CAVENDISH, VERMONT

Population 1,470 (2000 census)

Registered voters 1,065

Annual Report of the Town Officers for the Fiscal Year ending June 30, 2019

2019 CAVENDISH TOWN AUDITOR'S REPORT

I have reviewed the accompanying financial statements of Cavendish, its water and sewer departments, its various officials, and the Cavendish Fletcher Community Library as of and for the year ended June 30, 2019 as per the table of contents. I conducted my review in accordance with 24 VSA §§ 1681-1684, which, among other things, requires that I examine and adjust the accounts of all town officers and all other persons authorized by law to draw orders on the town treasurer. My objectives were to validate the correctness of the town accounts, to detect fraud or errors in these accounts, and to verify the town financial condition and operating results as of and for the year ended June 30, 2019. To accomplish these objectives, I obtained an understanding of operations and I reviewed accounting systems, cash handling procedures and segregation of duties. The financial statements referred to above present on a modified cash basis, the respective financial positions as of June 30, 2019 and the results of operations for the year then ended.

Since the town auditor has no authority to audit the Cavendish town school finances, I have conducted no review of those books or of that system.

The Governmental Accounting Standards Board (GASB) promulgates rules that apply to government entities such as the Town of Cavendish. In GASB Statement No. 68, Accounting and Reporting for Pensions, each town participating in a cost-sharing, multiple-employer defined benefit pension plan must recognize its proportional share of total pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense. This requirement became effective for the year ended June 30, 2015 and applies to Cavendish since Cavendish participates in the Vermont Municipal Employee Retirement System (VMERS). VMERS most recent reporting period is for the fiscal year ended June 30, 2018. Cavendish's appropriate proportions of the pension liabilities reported by VMERS are as follows:

Proportional Share of Net Pension Liability: \$242,204

Deferred Outflows of Resources: \$77,381

Deferred Inflows of Resources: \$12,360

Pension Expense: \$67,370

Since Cavendish reports annual results on the modified cash basis and VMERS reports results on an accrual basis, pension expense differs from amounts in the Cavendish report.

I sincerely thank the town office staff, Ginny, Diane, Jen, Bruce, and Brendan for their invaluable and gracious assistance in completing this work. There are still openings for Auditors in Cavendish, so if you have a desire to serve your town and have some ability to work with books and numbers, please contact anyone in the town office.

Peter J. LaBelle, Town Auditor

Elected Officials

	Term Expires		Term Expires
Town Moderator: Michael Ripley	2020	Town Clerk: Diane McNamara	2020
Town Agent: Vacant		Town Treasurer: Diane McNamara	2020
Auditors: Peter LaBelle Vacant Vacant	2020	G.M.U.S.D. Directors: Fred Marin Kathleen Lamphere Doug McBride	2020 2020 2022
Selectmen: Bob Glidden Michael Kell (resigned) Stuart Lindberg Michael Ripley Sandra Russo	2020 2022 2020 2021 2020	Justice of the Peace: Daniel Churchill (I) Barbara Dickey (I) Doris Eddy (I) Wendy Regier (I) Sara Stowell (I) Janelle M Wilfong (I)	2021 2021 2021 2021 2021 2021
Town Grand Juror: Theresa McNamara	2020	Trustee of Public Funds: Daniel Churchill Cheryl Leiner Jane Pixley	2022 2020 2021
Library Trustees: Robert Evens Julia Gignoux Gloria Leven John White Janelle Wilfong	2023 2020 2022 2021		



Depot Street Bridge Under Construction

**Town of Cavendish Annual Town Meeting
March 4, 2019**

The legal voters of the Town of Cavendish, in the County of Windsor, met at the Cavendish Town Elementary School in Proctorsville, Vermont with 74 citizens in attendance. Michael Ripley, Moderator, called the meeting to order at 7:02 p.m.

Anne Marie Christensen and Allison Clarke, Representatives were both present and provided an update on state legislation being worked on currently.

Mike Ripley, Moderator, read the Annual Town Meeting Warning in its entirety. Mike announced that Article 2 has been postponed to a yet to be determined date in the future.

Article 1: To elect Town Officers for the ensuing year [by Australian Ballot]

Article 2: Shall the voters of the Town of Cavendish adopt the Town Plan as modified and approved by the Cavendish Board of Selectmen on January 25th, 2018 (VSA T24 § 4385c and VSA T17 Chapter 55) [by Australian Ballot]

Action on Article 2 has been postponed to a future Town Meeting of which a date has not been determined.

Article 3: To see if the voters will accept the 2018 Town Report.

Motion: *Martha Benoit made a motion to accept the 2018 Town Report/Bob Glidden seconded the motion.*

Vote: *All voted in favor. None opposed.*

Article 4: To see if the town will vote to collect all taxes on Real and Personal Property, for which it has statutory taxing authority, in installments. Taxes collected by the Town are to be paid to the treasurer on August 15th, November 15th, February 15th and May 15th with interest of one (1) percent per month added to any tax principal balances due and not paid by the quarterly due date. The final due date for all tax principal balances is the 15th day of June after which they shall become delinquent and are subject to an eight (8) percent penalty in addition to the interest. If a payment due date falls upon a day that the treasurer's office is officially closed, payments then due will be accepted without penalty or interest added if received by 4:30 PM the next business day. Amounts allocated to current year taxes under the State of Vermont's Homestead Property Tax Income Sensitivity Program shall be applied to the taxpayers' property tax installments pro rata (total adjustment divided equally between all quarterly installments) in accordance with 32 V.S.A. § 6066a(f)(1).

Motion: *Larry Wilfong moved/Pete Labelle seconded the motion.*

Vote: *All voted in favor. None opposed.*

Article 5: Shall the voters of the Town of Cavendish authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. 2651c(b)(1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as prescribed for Listers or the Board of Listers under the provisions of Title 32? (Vote by paper ballot)

Motion: *Bob Glidden made a motion to eliminate the office of Town Lister/Pete Labelle seconded the motion. Voting was held by paper ballot.*

Vote: *The Moderator called for the result of the voting. The Town Clerk announced that the vote is 66 in favor of eliminating the office of Town Lister with 2 opposed. The Moderator announced that the motion has passed.*

Article 6: To see if the voters of the Town of Cavendish will authorize the Selectmen to exempt the Fletcher Farm Foundation, a non-profit organization, from all taxes on real and personal property for the next 5 (five) years. [By Petition]

Motion: *Larry Wilfong moved/Mark Huntley seconded the motion. Carl Snyder made a motion to amend the article to read as follows: To see if the voters of the Town of Cavendish will authorize the selectmen to exempt the Fletcher Farm Foundation, a non-profit organization, from Cavendish Municipal taxes for the next five years. Neal Snyder seconded the motion.*

Tim Calabrese, who is on the Board of Trustees for Fletcher Farm, spoke of Fletcher Farm Foundation's mission to provide educational and cultural opportunities to the community. He noted that the foundation provides below market rent for Stepping Stones Preschool and Beekman House as well as a tuition reduction for residents to take classes at Fletcher Farm. Tim strongly urged voters to vote in favor of this exemption.

Vote: *The moderator called for a vote on the amended motion and announced that the amended motion did not pass.*

The Moderator called for a vote on the original article as warned and announced that the ayes have it and the article has passed.

Article 7: To see if the voters of the Town of Cavendish will authorize the Selectmen to exempt the Black River Health Center, Inc, a 501C non-profit corporation, from all taxes on real and personal property for the next 5 (five) years on its building and lot in the Cavendish village. [By Request]

Motion: *Larry Wilfong moved/Mark Huntley seconded the motion.*

Vote: *The moderator called the vote and announced that the ayes have it and the article has passed.*

Article 8: Will the voters adopt the Fiscal Year 2019-2020 Town Budget as proposed by the Selectmen.

Motion: *Larry Wilfong made a motion to adopt the Fiscal Year 2019-2020 Town Budget as proposed/Bobby Glidden seconded the motion.*

Larry Wilfong wanted to verify that what is budgeted for Listers will cover the expense of hiring an outside firm. It was verified by the Board that the proposed budget will cover the expense of hiring an outside firm for assessment purposes.

Vote: *The Moderator called the question and announced that the ayes have it and the article is passed.*

Article 9: Will the voters authorize the Board of Selectmen to set a tax rate sufficient to support the Fiscal Year 2019-2020 Budget as well as the veterans' exemptions and the local agreement shortfall.

Motion: *George Timko moved/Larry Wilfong seconded the motion.*

Vote: *The Moderator called the question and announced the ayes have it and the article has passed.*

Article 10: To transact any other business legal and proper when met.

Martha Mott and Rolf van Schaik, both members of the Streetscapes Committee, introduced themselves and spoke of the mission of the committee. Martha explained how the committee started and acknowledged the many people who participated and volunteered in this effort. The committee is seeking both donations and volunteers. Donations can be made to Cavendish Streetscapes and mailed to PO Box 605, Cavendish, VT 05142.

Robin Timko pointed out the activity board for the CCCA is on display for people to review.

Wendy Regier explained that a petition to the Vermont Agency of Transportation addressing the need for paving of Route 131 is available to be signed by registered voters. Wendy Regier also said she would like to show appreciation for the work Bruce McEnaney has done for the town.

Andrea Garcia introduced herself and announced that she is running as a write-in candidate for the one year Select Board position. Mark Huntley wanted to acknowledge the work of the past and present Listers and asked for a round of applause for the work that they've done on behalf of the Town.

Town Moderator, Michael Ripley, adjourned the meeting at 8:36 pm.

Attest: Diane M. McNamara (ss)
Diane M. McNamara, Town Clerk



Australian Ballot Results - March 5, 2019

Town Moderator - 1 yr	Michael J Ripley	Votes	203
Selectman - 1 yr (2 positions)	Stuart Lindberg	Votes	152
	Sandra Russo	Votes	163
Selectman - 3 yrs	Michael F Kell	Votes	118
Town Agent - 1 yr	Stuart Lindberg	Votes	167
Auditor - 1 yr	Peter LaBelle	Votes	211
Auditor - 2 yrs	No One Elected		
Auditor - 3 yrs	No One Elected		
GMUHS Director – 3 yrs	Doug McBride	Votes	205
Library Trustee - 5 yrs	Janelle Wilfong	Votes	12
Town Grand Juror - 1 yr	Theresa H McNamara	Votes	215
Trustee of Public Funds - 3 yrs	Daniel W Churchill	Votes	202

Selectmen's Organizational Meeting - March 11, 2019

Animal Control Officers:

vacant

Animal Pound:

Lucy MacKenzie Humane Society
Springfield Humane Society

Budget Committee:

vacant

Board of Water Commissioners:

Robert C. Glidden
Gerry Martel
Brendan McNamara
Howard Pixley
Leon Woods

Chairman of Select Board:

Robert W. Glidden

Vice-Chairman of Select Board:

Mike Ripley

Clerk of Select Board:

Sandra Russo

Collector of Delinquent Taxes:

Brendan McNamara

Emergency Management Coordinator:

Robert C. Glidden

Energy Coordinator:

Brendan McNamara

Fence Viewers:

Hollis Quinn, Jr.

Fire Warden:

Roger Sheehan

Green-Up Committee:

Tim Calabrese
Diane McNamara

Health Officer:

Doris Eddy

Inspector of Lumber, Shingles & Wood:

Wayne Gilcris

Official Newspaper of Advertisement:

Vermont Journal

Regional Planning Commissioner:

Etienne Ting

Rep. Regional Trans. Advisory Comm:

John Saydek

Select Board Rep. Local Planning Comm:

Stuart Lindberg

Solid Waste District Representative:

Bruce McEnaney

Solid Waste District Representative Alt:

Brendan McNamara

Town Manager:

Brendan McNamara

Town Planning Commissioners:

Tim Calabrese
Daniel Churchill
Mark Huntley
Wendy Regier
John Saydek
Etienne Ting

Town Rep.-Blk River Valley Senior Ctr:

Daniel Churchill

Town Rep.- Council on Aging Board:

Daniel Churchill

Town Service Officer:

Brendan McNamara

Tree Warden:

Tim Calabrese

Weigher of Coal:

Wayne Gilcris

WARNING
ANNUAL TOWN MEETING
March 2nd and March 3rd, 2020

The legal voters of the Town of Cavendish, in the County of Windsor, are hereby notified and warned to meet at the Cavendish Town Elementary School in Proctorsville, Vermont at seven (7:00) o'clock Monday evening the second (2nd) day of March 2020 and at the Proctorsville Fire Department at ten (10:00) o'clock in the forenoon on Tuesday the third (3rd) day of March 2020 to transact the following business.

Tuesday, March 3rd, 2020
By Australian Ballot
The polls open at Ten (10:00) o'clock AM
and close at Seven (7:00) o'clock PM

Article 1: To elect Town Officers for the ensuing year [by Australian Ballot]

Article 2: Shall the voters of the Town of Cavendish adopt the Town Plan as modified and approved by the Cavendish Board of Selectmen on November 12th, 2019. (VSA T24 § 4385c and VSA T17 Chapter 55) [by Australian ballot]

Monday, March 2nd, 2020
at Seven (7:00) o'clock PM

Article 3: To see if the voters will accept the 2019 Town Report.

Article 4: To see if the town will vote to collect all taxes on Real and Personal Property, for which it has statutory taxing authority, in installments. Taxes collected by the Town are to be paid to the treasurer on August 15th, November 15th, February 15th and May 15th with interest of one (1) percent per month added to any tax principal balances due and not paid by the quarterly due date. The final due date for all tax principal balances is the 15th day of June after which they shall become delinquent and are subject to an eight (8) percent penalty in addition to the interest. If a payment due date falls upon a day that the treasurer's office is officially closed, payments then due will be accepted without penalty or interest added if received by 4:30 PM the next business day. Amounts allocated to current year taxes under the State of Vermont's Homestead Property Tax Income Sensitivity Program shall be applied to the taxpayers' property tax installments pro rata (total adjustment divided equally between all quarterly installments) in accordance with 32 V.S.A. § 6066a(f)(1).

Article 5: Will the voters adopt the Fiscal Year 2020-2021 Town Budget as proposed by the Board of Selectmen.

Article 6: Will the voters authorize the Board of Selectmen to set a tax rate sufficient to support the Fiscal Year 2020-2021 Budget as well as the veterans' exemptions and the local agreement shortfall.

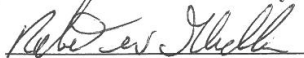
Article 7: To transact any other business legal and proper when met.

Non-binding, Advisory Business

Shall the legal voters of Cavendish adopt the following resolution.

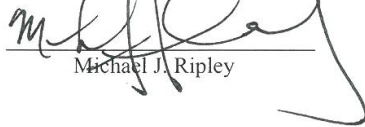
'A Resolution for the Defense of the Right to Keep and Bear Arms'

Dated at Cavendish, State of Vermont this 28th day of January, 2020.


Robert W. Glidden (Chairman)

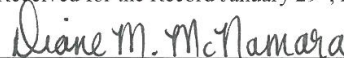

George Timko


Stuart Lindberg


Michael J. Ripley


Sandra Russo

Received for the Record January 29th, 2019 at 9:50 A.M.

Attest:  Town Clerk
Diane M. McNamara



**“Cleaning the Lagoons at
the Cavendish Treatment Plant”**

**“The New Aeration System
is Completed”**



Annual Report of the Town Manager and Select Board

The year 2019 proved to be a very eventful year for the Town of Cavendish. First and foremost, we would like to thank all the town employees for their tireless dedication to the Town of Cavendish. It is because of your passion and work ethic that Cavendish is the wonderful town that it is.

The Highway Department was able to settle into their new garage in February of 2019. The new garage is proving to be a tremendous asset for the Highway Department, allowing a wonderful space for the crew to operate as well as keep the equipment out of the elements.

In March of 2019, the Select board approve the purchase of a new 20-ton equipment trailer for the highway department as the old trailer needed some very costly repairs. The addition of the new trailer now allows the Highway Department to easily transport large items from various job sites in town.

Over the past two years the town has budgeted \$115,000 for the paving of some of the class 3 roads in town. Once Spring arrives the Highway Crew will begin replacing culverts in town in preparation for paving that is set to begin this summer. This hopes to be the first of several paving jobs that will be taking place over the next several years as we continue to address our paving needs.

The replacement of the Wastewater Treatment Plant Aeration System was fully completed in October of 2019. The final 2 lagoons were dewatered, and installation of the aeration system was completed by Infrastructure Construction in August. The plant is now fully functional and operating at optimum efficiency. We would like to thank Randy Shimp for all his hard work and oversight during this project.

In December of 2019, Ron Davis was hired as the new Assistant Water and Wastewater Operator. We would like to welcome Ron aboard! We would also like to extend a big thank you to Jaclyn Olmstead who stepped in and assisted Randy with day to day operations while we tried to fill the position.

In the first stage of three, the Water Department replaced the media in ferazur filter at the water treatment plant. This is a very timely and tedious process that requires the plant to be shut down for a short period of time while the media is removed and replaced. We plan to continue the project this summer with replacement of the media in the second ferazur filter.

With the help of the Energy Committee, the Town is able to secure a State Grant for the installation of an Electric Vehicle Charging Station. The station will allow for the charging of 2 electric vehicles and will be located on Depot Street near the village green. The target date for installation of the EV Station is August of 2020.

The Town Plan is on the Warning for adoption by the voters at this year's Town Meeting. We would like to thank the Planning Commission for all the time and effort they put into the plan. A copy of the Town Plan can be picked up at the Town Office or on the Town of Cavendish website. (www.cavendishvt.org)

Looking forward, 2020 is shaping up to be a very busy year for the town. As previously mentioned, we will begin preparation for multiple paving projects as soon as the weather allows. The final stages of construction of the Depot Street Bridge (Bridge #58) will begin in the spring with the hopes of being open for the Memorial Day Parade. Finally, the State of Vermont will begin work on Rt. 131. The work this Summer will be in preparation of the paving that will take place during the 2021 construction season.

In closing we would thank the community for your dedication to the town. Cavendish is the town that it is because of our amazing community. We appreciate all your efforts and support!

Brendan A. McNamara
Town Manager

Robert C. Glidden, Chairman
Stuart Lindberg Michael Ripley
Sandra Russo George Timko
Cavendish Select Board



TOWN GARAGE PROJECT

	FY Ending 06/30/2017	FY Ending 06/30/2018	FY Ending 06/30/2019
Equipment Replacement	11,493.	16,130.	
Engineering Costs		13,453.	44,339.
Demolition & Clean Up	10,086.	50,300.	
Legal & Financial Fees		1,962.	
Temporary Garage Rent		32,924.	25,973.
Temporary Office Rent	450.	725.	
New Site – Testing & Prep		3,457.	2,200.
Vermont State Permits		6,102.	
Building Plans/Deposit		21,250.	
Surveying			2,000.
Construction			569,195.
Paving			36,948.
Electric			42,142.
HVAC			6,707.
Alarms			182.
Sprinkler System			29,130.
Clerk of the Works			7,522.
Totals	22,029.	146,303.	766,338.
Insurance Reimbursements	17,050.	52,921.	110,463.



LIQUOR LICENSE REPORT

Jan 1, 2019 - Dec 31, 2019

5 - 1 st Class Licenses @ 115.00 =	575.00
2 - 2 nd Class Licenses @ 70.00 =	<u>140.00</u>
Total	715.00

MY VOTER PAGE AND ONLINE REGISTRATION

By using the My Voter Page, a registered voter can:

- Check Registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.

Online registration can be found at: <http://olvr.sec.state.vt.us> Registered Voters can log in at: <http://mvp.sec.state.vt.us>

DOG LICENSE REPORT

Jan 1, 2019 - Dec 31, 2019

	<u>No.</u>	<u>Amount</u>	<u>Rates for 2020:</u>
Male/Female Dogs	13		Dogs registered by April 1st:
Neutered/Spayed Dogs	<u>129</u>		\$ 9.00 Neutered Male or Spayed Female
Totals	142		\$ 13.00 Male or Female
State of Vermont Fees		676.00	<u>Dogs registered after April 1st:</u>
Town Clerk Fees		284.00	\$ 11.00 Neutered Male or Spayed Female
Town of Cavendish Fees		<u>350.00</u>	\$ 17.00 Male or Female
Totals		1,310.00	

Rabies shots are good for 36 months (except for dogs under 2 years of age which are required every 12 months). Rabies certificates must be filed in the Town Clerk's Office. Neutered male certificates and spayed female certificates must be presented to the Town Clerk at the time of licensing.

Vermont Department of Health RABIES HOTLINE
1-800-472-2437 (1-800-4-RABIES) or 1-802-223-8697

Cavendish Residents and Taxpayers are reminded of Vermont Law governing dog registrations. For your reference, the statute can be accessed on-line at legislature.vermont.gov/statutes Title 20 Section 3581.

Animal Control Ordinance

Cavendish residents, taxpayers and visitors to the town should also be aware that Cavendish does have an **Animal Control Ordinance**. A copy of this ordinance, which has been in effect since 1999, is posted at the Town Office and copies are available to anyone requesting same. Please stop by the office, call or write us to request a copy.

**Town of Cavendish
Information Regarding Open Burning**

As per Statute VSA T10 §565 and the Town of Cavendish Solid Waste Ordinance, **specific written permit may be granted by the Fire Warden** of the Town of Cavendish or his designee for the open burning of yard and garden debris including: trees, stumps, brush, untreated wood, lawn clippings and leaves. Such permit shall be granted provided that the Fire Warden is satisfied that no hazardous condition will be created by such burning and the emission of air contaminants will not create a danger to the health and property of the citizens of the Town of Cavendish. Permits which are issued under the provisions of the Town of Cavendish Solid Waste ordinance shall be only for a specified date and time and location and only for the burning of specified materials.

It is illegal by State statute to burn: plastic, garbage, paper and cardboard; tires and other rubber products; treated, painted or finished wood; tar paper or asphalt shingles.

When snow is covering the ground, trees, stumps, brush, leaves and untreated wood may be burned without a permit provided such burning is done in such a way as to not endanger persons or property.

Burning as permitted by the Town of Cavendish Solid Waste Ordinance shall be attended at all times and such fires shall be allowed to die out or be extinguished before sunset.

General Rules & Information about a Fire Warden's Permit for an Open Burn

- A permit to burn is required except when the ground is snow covered.
- Permits are valid only for the place and time stated.
- Permits in no way relieve the person to whom it is granted from any liability related to the fire or any damages it might cause.
- The person setting the fire must at all times have sufficient help and tools present to control the fire.
- Only natural wood material may be burned under such permits. Other materials burned require a State Air Pollution permit as well as this permit.
- The fire must not be left until it is entirely extinguished.
- Restricted materials cannot be used to ignite natural wood materials.
- Any special conditions written on an issued permit are to be considered as part of "conditions to burn".
- If any permit condition is not followed, then the permit is immediately invalid and you will be burning illegally.
- Violation of the conditions of a permit to burn may result in the permittee receiving a "Vermont Fire Prevention Ticket" which will result in court action and a fine for each day of violation.
- If you do not understand the law or have further questions, contact your local forest fire warden before any burn. A permit may be canceled for cause at any time.
- If a controlled fire escapes, immediately call 911.

CAVENDISH FIRE WARDEN AND IMPORTANT TELEPHONE NUMBERS

Cavendish Fire Warden -	Roger Sheehan	226-7692
Fire Warden Keyman -	Robert Glidden	226-7302
Fire Warden Keyman -	Raymond Fitzgibbons	226-7288
Fire Warden Keyman -	Shane Turco	802-342-3935

FIRE WARDEN REPORT

I would like to take this opportunity to thank the people of Cavendish and Proctorsville for obtaining permits to burn.

We issued a total of 115 permits for the 2019 however, we did have 8 illegal burns. When there is **SNOW** covering the ground, it is legal to burn without a permit. However, we would still like to be informed so we can let dispatch know where and when someone is burning in order to avoid unnecessary fire call outs.

Thank you to everyone that has followed these instructions this past year because it has been very helpful!

Roger V. Sheehan, Sr
Cavendish Fire Warden

TOWN TREASURER'S REPORT
July 1, 2018 to June 30, 2019

Town General Account	43,494.	
Money Market Account	4,147.	
Cash Box	100.	
Cash Per Books July 1, 2018		47,741.
Adjust for Outstanding Items		6,020.
Cash in Bank July 1, 2018		41,721.
Deposits & Interest:		
Town General Account	8,329,686.	
Money Market Account	4.	
Total Deposits		8,329,690.
Disbursements:		
Town General Account	8,019,451.	
Money Market Account	0.	
Total Disbursements		8,019,451.
Cash in Bank June 30, 2019		351,960.
Adjust for Outstanding Items		354,011.
Cash Per Books June 30, 2019		(2,051.)
Town General Account	(6,302.)	
Money Market Account	4,151.	
Cash Box	100.	
Cash Per Books		(2,051.)

NOTES AND BONDS

	Balance July 1, 2018	Borrowed	Paid	Balance June 30, 2019
Delinquent Tax Note	250,000	0	0	250,000
Solar Construction Note	329,000	0	20,000	309,000
Tax Anticipation Note	0	500,000	200,000	300,000
Grant Revenue Anticipation Note	150,000	0	25,000	125,000
Garage Bond Anticipation Note	400,000	75,000	0	475,000
Tax Appeal Note	40,000	0	40,000	0

TOWN TREASURER'S OTHER ACCOUNTS

Bridge Capital Fund	
Certificate of Deposit Balance July 1, 2018	31,045.
Appropriation	25,000.
Bridge 45 Expense	(49,477.)
Interest Earned	25.
Balance June 30, 2019	6,593.

Capital Equipment Fund	
Balance July 1, 2018	18,839.
Replace Truck and Equipment Trailer	(42,000.)
Sale of Used Trailer	1,000.
Interest Earned	26.
Appropriations from General Fund	75,000.
Balance June 30, 2019	52,865.

Darwin Story Fund	
Balance July 1, 2018	14,380.
Interest Earned	14.
Balance June 30, 2019	14,394.

Town Office Playground Fund	
Balance July 1, 2018	1,327.
Interest Earned	1.
Balance June 30, 2019	1,328.

Act 60 Reappraisal Fund	
Balance July 1, 2018	32,625.
Deposit – State of Vermont	20,034.
Reimburse Town Reappraisal Expense	(49,413.)
Interest Earned	25.
Balance June 30, 2019	3,271.

Cavendish Community Dev. & Infra. Fund	
Balance July 1, 2018	30,287.
VCDP Fund Reimbursement	4,966.
Interest Earned	2.
Transfer to Special Funds Account	(35,255.)
Balance June 30, 2019 (Account Closed)	0.

Fletcher Field Fund CD	
Balance July 1, 2018	11,868.
Interest Earned	11.
Transfer to Special Funds Account	(11,879.)
Balance June 30, 2019 (Account Closed)	0.

Town Treasurer's Other Accounts – continued

Office Renovation Fund CD	
Balance July 1, 2018	101,591.
Interest Earned	96.
Transfer to Office Renovation MM Account	(101,687.)
Balance June 30, 2019 (Account Closed)	0.

Office Renovation Fund MM Account	
Balance July 1, 2018	21,042.
Appropriation	1,000.
Transfer from Office Renovation CD	101,687.
Interest Earned	60.
Balance June 30, 2019	123,789.

Cavendish Family Service Fund	
Balance July 1, 2018	5,151.
Interest Earned	3.
Donations	700.
Withdrawals	(1,184.)
Balance June 30, 2019	4,670.

Transfer Station Closure Fund	
Balance July 1, 2018	5,278.
Appropriation	200.
Interest Earned	2.
Balance June 30, 2019	5,480.

Highway Blasting Fund	
Balance July 1, 2018	1,860.
Interest Earned	1.
Appropriation	75.
Balance June 30, 2019	1,936.

Ballantine Animal Fund	
Balance July 1, 2018	1,091.
Interest Earned	1.
Balance June 30, 2019	1,092.

Building Books CD *	
Balance July 1, 2018	30,000.
Interest Earned	105.
Transfer to Building Books Checking	(105.)
Balance June 30, 2019	30,000.

Building Books Checking *	
Balance July 1, 2018	1,573.
Transfer to Cavendish Library	(500.)
Transfer From CD	105.
Balance June 30, 2019	1,178.

* These accounts were transferred to the Treasurer when the Cavendish School Board dissolved, and are held by the Treasurer for purchase of books by Cavendish Elementary School.

Town of Cavendish Special Funds Account – Mascoma Bank

	Balance 07/01/18	Deposits	Withdrawal	Interest	Balance 06/30/19
Book Restoration Fund	22,190.	4,954.	0.	295.	27,439.
Cemetery Blasting Fund	5,236.	0.	0.	55.	5,291.
Cemetery Capital Fund	2,963.	0.	0.	31.	2,994.
Cemetery Equipment Fund	2,245.	500.	0.	26.	2,771.
Cemetery Mapping Fund	3,136.	300.	0.	34.	3,470.
Map Digitization Fund	432.	0	0.	5.	437.
Office Equipment Fund	6,521.	500.	1,260.	85.	5,846.
Office Vault Equipment Fund	201.	0.	0.	3.	204.
Parcel Map Update Fund	14,620.	0.	274.	196.	14,542.
Records Microfilming Fund	2,126.	625.	841.	23.	1,933.
Garage Pole Barn Fund	5,502.	0.	5,432.	35.	105.
Tree Program Fund	5,992.	400.	0.	83.	6,475.
Town Energy Fund	224.	100.	17.	2.	309.
Town Planning Fund	3,763.	0.	0.	40.	3,803.
Town Website Fund	4,357.	0.	1,806.	39.	2,590.
Paving Fund	0.	20,000.	20,000.	152.	152.
Community Dev. & Infra. Fund	0.	35,255.	0.	225.	35,480.
Fletcher Fields Fund	0.	11,879.	2,000.	49.	9,928.

Town of Cavendish Balance Sheet as of June 30, 2019

ASSETS	TOWN	SEWER	WATER
Operating Cash on hand - General Funds	9,726.	94,515.	16,282.
Delinquent Taxes/Accounts Receivable	268,197.	38,898.	48,545.
Due from Sewer	18,933.		19,493.
Due from Water	54,467.		
Tax Sale Costs Receivable	70.		
Reimbursements Receivable – Misc.	6,999.		
Reimbursements Receivable – FEMA	70,431.		
Due from Other Funds	14,294.	364.	1,686.
Due from Library	12,631.		
Total Assets	455,748.	98,777.	86,006.

LIABILITIES			
Delinquent Tax Note	250,000.		
Tax Anticipation Note	300,000.		
Grant Anticipation Note	125,000.		
Other Payables	12,438.		
Prepaid Taxes	3,889.		
Due to Other Funds	6,960.	19,493.	
Due to General Fund		18,933.	54,467.
Current Portion of Long-Term Debt		33,381.	59,919.
Total Liabilities	698,287.	71,807.	114,386.
Surplus (Deficit)	(242,539.)	26,970.	(28,380.)

**Revenues Compared with Estimates
July 1, 2018 to June 30, 2019**

	18-19 Projected	18-19 Actual	19-20 Projected	20-21 Projected
State Aid Highway	114,600.	115,048.	115,100.	115,100.
Transfer Station- Tokens	48,000.	49,464.	49,116.	49,500.
Licenses, Fees & Permits	1,500.	1,268.	1,500.	1,800.
Delinquent Tax, Penalties & Interest	80,000.	77,718.	90,000.	80,000.
Interest Past Due - current year	11,000.	7,804.	11,000.	10,000.
Interest Earnings	250.	326.	250.	325.
Forest & Parks Payment	26,240.	30,484.	30,400.	30,400.
Surplus (from previous year)	796.	796.	0.	0.
Other Income	12,000.	161,451.	15,000.	50,988.
Town Taxes (Incl. St Hold Harmless)	1,192,113.	1,090,853.	1,190,661.	1,193,272.
Town Budget (+ LAS & VHE Est)	1,486,499.	1,535,212.	1,503,027.	1,576,820.

Other Income	
Railroad Tax	578.
Highway Fines	29,553.
Sale - Copies, Maps, etc.	1,761.
Cemetery Fees	7,080.
Recreation Department	5,558.
Misc. Reimbursements	1,184.
Sale of Scrap Metal/Glass/E-Waste	4,093.
Lister Reimbursement	1,181.
Sub Total	50,988.
Fire Insurance Payments	110,463.
Total Other Income	161,451.

Reconciliation: Revenues to Deposits

Town Budget Revenue Raised	1,535,212.
Other Collections and Transfers	62,697.
Loans and Grants	1,261,712.
Tax Prepayments and Adjustments	(19,383.)
Depot St. Bridge Reimbursements	374,271.
Tax Sale Proceeds	45,000.
Rebates and Reimbursements from Other Funds	1,393,452.
Adjustment for Outstanding Items	58,858.

Tax Collections:	
For CTES & GMUHS	3,249,561.
For State of Vermont Education Department	193,761.
For F.D. #1 and F.D. #2	174,545.

Total Deposits to Town General Account	8,329,686.
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CAVENDISH TOWN GENERAL PAYMENTS & BUDGET

Description	18-19 Budget	18-19 Spent	19-20 Budget	20-21 Proposed
Officers				
Town Manager	64,000.	64,000.	65,729.	67,569.
TM Expenses/Dues	2,000.	1,345.	2,000.	2,000.
Town Clerk/Treasurer	32,794.	32,894.	33,712.	34,656.
Clerk/Treasurer Expenses	500.	331.	500.	500.
Asst. Clerk Differential	340.	435.	680.	680.
Lister Wages	4,600.	2,483.	4,600.	1,000.
Lister Costs -				
Lister Expense & Mileage	1,000.	560.	1,000.	500.
Computer/Camera/Printer/Supplies	700.	0.	700.	500.
Appraisal-Prof. Valuation Service	15,000.	15,000.	15,000.	18,000.
Parcel Map Update	0.	0.	0.	0.
Appraisal Software/Support/DR	1,500.	1,606.	1,500.	1,700.
Training/Workshops	400.	0.	400.	400.
Board of Civil Authority	700.	15.	700.	700.
Selectmen - Stipends	1,850.	1,850.	1,850.	1,850.
Selectmen-Workshops/Assoc. Dues	250.	165.	250.	250.
Auditing	5,700.	3,976.	4,000.	4,000.
Sub Total	131,334.	124,660.	132,621.	134,305.
Office				
Secretary/Bookkeeper/Office Assistant	28,001.	27,828.	28,749.	29,554.
Secretarial Assistant	27,208.	26,760.	27,970.	28,753.
Assistant to Town Manager	26,738.	26,656.	0.	0.
Assistant Town Manager Expenses	0.	1,200.	0.	0.
Board Minutes	2,128.	631.	2,188.	2,188.
Training/Workshops	400.	30.	400.	400.
Office Supplies -				
Tax Bills	385.	0.	385.	450.
Land Record Book	550.	330.	550.	550.
Dogs Tags	165.	170.	165.	165.
Dog Registration	20.	0.	20.	20.
Index Cardfile	450.	0.	450.	0.
Paper & Supplies	2,000.	3,186.	2,600.	3,000.
Postage & Envelopes	3,024.	3,091.	3,100.	3,500.
Micro Filming/Records Management Fund	625.	625.	625.	625.
Office Equipment -				
Copier Service Agreement/Toner	600.	534.	600.	600.
Equipment Repair	0.	0.	0.	0.
Computer Supplies/Consumables	1,000.	1,112.	1,000.	1,000.
Software Support/Disaster Recovery	1,250.	988.	1,250.	2,000.
Computer Repairs/Service/Network	1,500.	0.	1,500.	3,000.
Calculators & Cash Register	75.	86.	75.	75.
Software/Anti-virus/General/Operating System	800.	132.	800.	800.
Rack/Folders/Shelving	500.	0.	500.	0.
Computer Equipment	950.	85.	950.	1,500.
Computer Printers	250.	0.	250.	250.

Description	18-19 Budget	18-19 Spent	19-20 Budget	20-21 Proposed
Office Equip. Replacement Fund	500.	500.	500.	250.
Telephone Equipment	100.	0.	100.	100.
Furniture	500.	0.	250.	250.
Office Utilities -				
Electric	1,520.	1,520.	1,520.	1,520.
Water	360.	370.	360.	380.
Sewer	350.	357.	350.	380.
Telephone	2,500.	4,823.	3,000.	4,800.
Heating Fuel	500.	603.	500.	650.
Furnace Maintenance	200.	129.	200.	200.
Janitorial -				
Service Contract	1,850.	1,893.	1,850.	1,850.
Janitor Supplies & Equipment	350.	302.	350.	350.
Building Maintenance -				
Alarm System, Fire Ext & Safety	1,100.	1,676.	1,100.	1,700.
Repairs	200.	267.	200.	200.
Office Grounds Maintenance	900.	1,580.	900.	1,000.
Town Office Capital Improvement Fund	1,000.	1,000.	1,000.	1,000.
Sub Total	110,549.	108,464.	86,307.	93,060.
Election/Town Meeting				
Election Wages	1,000.	694.	1,000.	1,000.
Ballot Printing/Tabulator Programing	1,200.	2,802.	2,000.	2,500.
Polling Place Sign (Outdoor)	0.	0.	500.	0.
Sub Total	2,200.	3,496.	3,500.	3,500.
General Services				
Cemeteries – 1	16,930.	34,197.	18,130.	18,320.
Fire (Wildfire)	1,200.	1,199.	1,200.	1,200.
Recreation Department – 2	32,536.	40,185.	34,621.	36,176.
Transfer Station - 3	108,750.	133,602.	106,501.	112,230.
Police Services -				
Animal Control	1,250.	872.	1,250.	1,250.
Sheriff's Office Services	18,400.	37,146.	18,400.	18,400.
Legal	6,000.	5,175.	6,000.	6,000.
Planning -				
Regional Dues	1,709.	1,709.	1,709.	1,709.
Local Planning	750.	750.	750.	750.
Regional Development	750.	750.	750.	750.
Emergency Management	500.	0.	500.	500.
Town Tree Program/Fund	400.	400.	400.	2,000.
Halloween Safety Program (FD)	100.	100.	100.	100.
Town Grounds Mow/Trim (Contract)	5,000.	5,404.	5,000.	5,200.
Energy Committee	100.	100.	100.	100.
Health Officer	700.	700.	700.	700.
Sub Total	195,075.	262,289.	196,111.	205,385.

1 - For a complete Cemetery Report see pg.45 2 - For a complete Recreation Department Report see pg.39
3 - For a complete Transfer Station Report see pg.25

Description	18-19 Budget	18-19 Spent	19-20 Budget	20-21 Proposed
Appropriations				
Local Town Entities/Activities -				
Library - 4	38,000.	38,000.	38,600.	42,000.
Memorial Day	450.	279.	450.	450.
Ambulance Service	37,500.	37,500.	41,250.	43,375.
Green-up Day Activities	250.	356.	250.	250.
Cavendish Historical Society	4,000.	4,000.	4,000.	4,000.
Sub Total - Local Appropriations	80,200.	80,135.	84,550.	90,075.
External Organizations -				
Visiting Nurses	4,000.	4,000.	4,000.	4,000.
HC&R Services of SE VT	0.	0.	600.	600.
Black River Senior Center	2,900.	2,900.	3,000.	2,500.
RSVP	200.	200.	200.	200.
Black River Good Neighbor Services	600.	600.	600.	1,000.
SEVCA	500.	500.	500.	600.
VT Rural Fire Protection	100.	100.	100.	100.
Windsor Co. Youth/Mountainside 20 Mile	400.	400.	400.	400.
Council on Aging - SE Vermont	350.	350.	350.	350.
VT Ctr. for Independent Living	0.	0.	100.	100.
Okemo Valley TV	600.	600.	600.	750.
Women's Freedom Center	0.	0.	200.	250.
Vermont Adult Learning	0.	0.	0.	100.
Vermont Family Network	0.	0.	0.	100.
American Red Cross	400.	400.	500.	500.
Windsor County Mentors	0.	0.	0.	100.
Sub Total - External Appropriations	10,050.	10,050.	11,150.	11,650.
Sub Total - All Appropriations	90,250.	90,185.	95,700.	101,725.
Garage				
Heat/Utilities -				
Electric	400.	1,158.	400.	1,500.
Water	450.	92.	450.	450.
Sewer	340.	89.	340.	450.
Telephone/Pagers/Cell Phone	1,100.	2,560.	1,500.	1,900.
Waste Oil Heaters	2,000.	0.	6,000.	6,000.
Propane	0.	4,911.	0.	0.
Repair & Maintenance	2,000.	4,677.	500.	1,000.
Fire Extinguishers/Alarm System	700.	1,290.	700.	2,000.
Work Uniforms/Wipes	2,250.	3,746.	4,160.	4,160.
Workshops/Training	350.	0.	350.	350.
Fuel Tank/Diesel Pump Maintenance	150.	11,948.	150.	150.
Equip. Pole Barn Improve/Maintenance	0.	0.	0.	0.
Sub Total	9,740.	30,471.	14,550.	17,960.
Equipment				
Gasoline	2,200.	1,109.	1,500.	1,500.
Oil/Lubricants	3,200.	2,968.	3,200.	3,200.
Diesel	22,500.	39,917.	22,500.	30,000.
Fuel Additives	380.	404.	380.	380.
Oxygen /Acetylene	250.	786.	500.	500.

4 – For complete Library Report see pg.41

Description	18-19 Budget	18-19 Spent	19-20 Budget	20-21 Proposed
Repair & Maintenance -				
Truck #1 -				
Maintenance/Repairs	3,500.	5,834.	3,500.	4,000.
Tires	500.	0.	2,000.	4,000.
Truck #2 -				
Maintenance/Repairs	2,500.	4,405.	2,500.	3,000.
Tires	500.	602.	2,000.	3,000.
Truck #3 -				
Maintenance/Repairs	1,200.	3,507.	1,500.	2,500.
Tires	1,500.	6,363.	500.	500.
Truck #4 -				
Maintenance/Repairs	1,000.	3,943.	1,500.	2,500.
Tires	1,500.	1,695.	500.	500.
Highway Utility Trucks -				
Maintenance/Repairs	0.	3,650.	0.	0.
Tires	0.	0.	0.	0.
Grader -				
Maintenance/Repairs	2,000.	17,298.	3,000.	3,000.
Tires	2,300.	0.	1,000.	1,000.
Cutting Edges	2,000.	0.	2,000.	2,000.
Loader JD 544J (2007) -				
Maintenance/Repairs	5,000.	5,040.	5,000.	5,000.
Cutting Edges	800.	0.	800.	800.
Tires	1,000.	0.	1,000.	1,000.
Backhoe Case 680MD (2002) -				
Maintenance/Repairs	1,000.	81.	1,000.	1,000.
Tires	0.	0.	500.	500.
JD 120 Excavator (1997) -				
Maintenance/Repairs	4,500.	5,626.	5,500.	5,500.
Tracks	0.	0.	0.	0.
Trackless (2000) -				
Maintenance/Repairs	1,000.	1,066.	1,000.	2,000.
Attachments/Parts	250.	0.	250.	250.
Tires	0.	0.	0.	0.
Case Maxum 110 Pro Tractor -				
Maintenance/Repairs	750.	654.	750.	1,500.
Attachments/Parts	1,500.	0.	1,500.	1,500.
Tires	100.	0.	100.	100.
Equipment Trailer -				
Maintenance/Repairs	250.	0.	0.	0.
Sanders -				
Maintenance/Repairs/Augers/Spinner	0.	2,694.	0.	0.
Plows/Chains & Side Dump Chain				
Maintenance/Repairs	7,500.	8,848.	7,750.	8,000.
Asphalt Hot Box (Includes Propane)	0.	0.	0.	0.
Screener Plant-Maintenance/Repairs	500.	0.	0.	0.
Chain Saw/Trimmers -				
Maintenance/Repairs	200.	260.	200.	250.
Replacement(s)	0.	0.	0.	0.
Safety Equip/Clothing/Glasses	450.	783.	450.	450.

Description	18-19 Budget	18-19 Spent	19-20 Budget	20-21 Proposed
Power Tree Trimmer	0.	0.	0.	0.
Small Tools & Parts	2,000.	5,144.	2,000.	2,200.
Welding/Cutting Supplies	300.	0.	300.	300.
Oil Undercoat/Sandblast/Paint	1,000.	145.	500.	500.
Air Compressor (Smith)	100.	22.	100.	100.
Jack Hammer/Drills	0.	0.	0.	0.
Radio Repair/Replacement	700.	4,397.	700.	1,000.
York Rake/Tines	0.	1,288.	0.	0.
Welder	0.	320.	0.	0.
Equipment Capital Fund	75,000.	75,000.	75,000.	75,000.
Equipment Rental/Services -				
Chipper Repair/Sharpening/Knives	200.	1,043.	200.	500.
Gas Cylinder Leases	275.	0.	275.	275.
Equipment - Miscellaneous				
Pressure Washer - Chemicals/Repairs	100.	20.	100.	100.
Parts Washer	150.	0.	150.	150.
Compactors	0.	0.	0.	0.
Sub Total	151,655.	204,912.	153,205.	169,555.
Summer Roads				
Salaries/Wages -				
Employee #1	32,039.	31,332.	32,963.	33,886.
Employee #2	31,191.	30,640.	32,064.	32,962.
Employee #3	28,658.	28,629.	29,460.	30,284.
Employee #4	28,658.	21,679.	29,460.	30,284.
Employee #5	13,265.	5,417.	13,636.	5,500.
Gravel	48,000.	61,425.	35,000.	49,000.
Culverts	3,500.	3,225.	3,500.	3,500.
Calcium Chloride (& Spreading Equipment)	7,500.	3,794.	7,500.	6,000.
Asphalt Patch	1,200.	2,654.	2,400.	2,400.
Resurfacing	45,000.	30,089.	65,000.	50,000.
Crack Sealing	0.	0.	0.	0.
Pavement Striping	0.	0.	0.	2,500.
Blasting Fund	0.	0.	0.	0.
Mulch & Seed	0.	0.	0.	0.
Road Signs - Name & Traffic	2,500.	841.	1,000.	1,000.
Sub Total	241,511.	219,725.	253,333.	247,316.
Winter Roads				
Salaries/Wages -				
Employee #1	27,696.	25,083.	28,471.	29,268.
Employee #2	26,974.	23,881.	27,729.	28,505.
Employee #3	24,816.	23,926.	25,511.	26,225.
Employee #4	24,816.	19,022.	25,511.	26,225.
Employee #5 - Seasonal	4,245.	5,129.	4,364.	5,200.

Description	18-19 Budget	18-19 Spent	19-20 Budget	20-21 Proposed
Sand	40,000.	76,267.	50,000.	55,000.
Salt	40,000.	55,857.	40,000.	45,000.
Calcium Chloride	0.	0.	0.	0.
Propane for Steamer	0.	0.	0.	0.
Clear Ice Damage	0.	500.	0.	0.
Sub Total	188,547.	229,665.	201,586.	215,423.
Bridges				
Repairs & Maintenance	0.	0.	0.	0.
Bridge Replace. Capital Fund	25,000.	25,000.	25,000.	25,000.
Repair East Rd & Greenbush Rd Bridge 10% Match	31,800.	31,857.	0.	0.
Sub Total	56,800.	56,857.	25,000	25,000.
Streetlights				
Proctorsville	11,680.	11,709.	11,680.	11,680.
Cavendish	6,000.	5,904.	6,000.	6,000.
Storm Sewers				
Drainage Repair Work	2,000.	47.	2,000.	2,000.
Sub Total	19,680.	17,660.	19,680	19,680.
Personnel				
Leadman Differential	200.	42.	200.	200.
Sub Total	200.	42.	200.	200.
Town Business				
Town Report	1,930.	1,540.	1,930.	1,650.
Postage Town Reports	300.	277.	300.	300.
VLCT Dues	2,538.	2,593.	1,020.	2,660.
Misc. Advertising	650.	0.	650.	650.
Town Business Miscellaneous	275.	0.	275.	270.
Tax Appeal Refunds	0.	0.	0.	0.
Town Website Fund	300.	0.	0.	0.
Tax Refunds	0.	5,313.	0.	0.
Sub Total	5,993.	9,726.	4,175.	5,530.
Taxes				
Social Security	36,047.	37,669.	34,227.	34,287.
Windsor County Tax	12,425.	12,425.	12,121.	12,121.
Windsor County Capital Bond Assessment	6,635.	6,613.	6,285.	6,285.
Sub Total	55,107.	56,707.	52,633.	52,693.
Insurance & Retirement				
Officers' Bond - Public Officials	2,964.	2,614.	2,660.	2,502.
Employment Practices Liability	5,081.	9,264.	6,076.	5,197.
Property Owner Policy	11,313.	10,518.	14,478.	15,310.
Auto/Equipment	8,278.	4,928.	10,516.	9,383.
Unemployment Compensation	830.	358.	830.	240.
Health Insurance	81,378.	72,877.	48,137.	90,449.
Life & Disability Insurance	4,638.	4,772.	4,772.	6,048.
Retirement	22,641.	23,417.	22,286.	23,842.
Worker's Compensation	21,933.	23,141.	22,986.	21,264.
Dental/Vision Insurance	4,212.	4,252.	4,212.	3,694.
Sub Total	163,268.	156,141.	136,953.	177,929.

Description	18-19 Budget	18-19 Spent	19-20 Budget	20-21 Proposed
Financial				
Delinquent Tax Note Interest	2,500.	6,705.	5,000.	0.
Tax Anticipation Interest	800.	1,134.	1,200.	1,200.
Grant Anticipation Note Interest	750.	6,648.	2,625.	1,530.
Deficit Previous Fiscal Year	0.	0.	15,758.	35,714.
State PVR Appeals Refund Interest	40,000.	40,666.	0.	0.
Grant Revenue Anticipation Note	0.	0.	50,000.	20,000.
Required Single Audit	0.	0.	20,000.	0.
Municipal Grant Roads Program – Annual Dues	0.	0.	1,350.	1,350.
Garage Construction Bond Interest	0.	11,347.	12,350.	27,225.
Sub Total	44,050.	66,500.	106,933.	87,019.
TOTAL BUDGET	1,465,959.	1,637,497.	1,482,487.	1,556,280.
Special Appropriations, Exemptions & Local Agreement Shortfall Estimate				
Est. Local Agreement Shortfall	15,931.		15,931.	15,931.
Est. Veterans' Homestead Exemption	4,609.		4,609.	4,609.
Grand Total To Be Raised By Taxes (Less Anticipated Revenues)	1,486,499.		1,503,027.	1,576,820.

Note: The Local Agreement Shortfall and Veteran's Homestead Exemption numbers shown above for the budget proposal are estimates only and are subject to changes due to state education tax rates set on or about July 1st and the number of veterans who may be determined to be eligible when the Town tax rates are set in early July.

RECONCILIATION: BUDGET EXPENDITURES TO CASH DISBURSEMENTS

Cavendish Budget Grand Total	1,637,497.
Reimbursed or Refunded Expenses	220,722.
Depot Street Bridge Project	409,852.
Town Garage Construction	766,338.
Paid To/For Other Funds	1,430,391.
Debt RePayments	225,000
Liability Flow Through Payments	33,662.
Tax Transfers: CTES & GMUHS	3,249,561.
State School Taxes	193,761.
F.D. #1	106,889.
F.D. #2	67,656.
Reconciliation Adjustments	4,933.
Outstanding Checks	(281,176.)
Prepaid Expenses	(45,635.)
Total Disbursements from Town General Account	8,019,451.



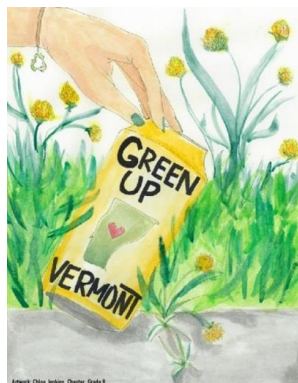
SOLID WASTE TRANSFER STATION BUDGETARY INFORMATION

ITEM	18-19 Budget	18-19 Spent	19-20 Budget	20-21 Proposed
Attendants	20,400.	33,328.	20,971.	24,000.
Token Printing	600.	0.	600.	600.
Compactor Tipping	29,000.	29,808.	29,000.	29,000.
Demolition Waste Tipping	16,000.	20,712.	16,000.	18,000.
MSW Compactor Hauling	9,500.	7,281.	9,500.	8,000.
Recycling Compactor Hauling	9,000.	13,033.	10,000.	10,000.
Demolition Waste Hauling	10,000.	11,961.	9,000.	10,000.
Electric/Telephone	1,900.	1,900.	1,900.	1,900.
Recycling & Special Waste	2,500.	0.	2,500.	2,500.
Metal & CFC Removal	500.	406.	500.	500.
Tire Removal	1,250.	1,171.	1,250.	1,250.
Site Improvement/Maintenance	0.	1,606.	0.	0.
Closure Funds	200.	200.	200.	200.
Administration	5,100.	5,121.	0.	0.
Organics Removal	0.	1,127.	1,200.	1,200.
Single Stream Recycling Disposal	2,800.	5,948.	2,800.	4,000.
Onsite Bathroom Rental	0.	0.	1,080.	1,080.
Expense Appropriation	108,750.	133,602.	106,501.	112,230.
Token Sales	(45,000.)	(49,465.)	(49,116.)	(49,464.)
Recycling Receipts	(2,600.)	(4,093.)	(3,704.)	(4,092.)
Net Expense	61,150.	80,044.	53,681.	58,674.

Transfer Station Hours

Sunday 10:00 a.m. to 5:00 p.m.
Wednesday 8:00 a.m. to 5:00 p.m.
Saturday 8:00 a.m. to 5:00 p.m.

Permits are required and are available to residents at the Town Office. Disposal Tokens are available at: Cavendish Town Office and Singletons Store, in \$1.50, \$3.00 and \$5.00 denominations. These tokens are to be used for disposal of compactor trash or special wastes. Acceptable forms of payment are strictly limited to tokens or a personal check. **PLEASE NOTE: CASH IS NOT ACCEPTED AT THE TRANSFER STATION!**



STATEMENT OF ASSETS

REAL ESTATE - (ESTIMATED FAIR MARKET VALUE)

Town Office Building, Land & Monuments - 2.19 acres	344,000
Town Garage, Shed & 3 acres – Rt. 131	550,000
Main St. Land & Pole Barn - 0.5 acre	75,000
Cavendish Historical Building & Monument - 0.5 acre	270,000
Stone Church	79,000
Duttonsville School Lot 4 acres	25,500
Sewer System - Treatment Plant - 5 acres (building, land & facility)	977,000
Collection System (mains, Intrepts, Row/s Land Pump Stats)	1,002,000
Water System (building, land, transmission systems, hydrants, storage facilities)	3,448,000
Transfer Station- 9.1 acres & Sheds & w/property lot line adj. 2014	44,900
Proctorsville Village Green - 2.23 acres	305,000
Power Plant Road - 8.89 acres (land) w/Solar Array + lot line adj. 2014	450,000
Greven Field - 5 acres	49,000
601 Main St. Lot - 0.33 acres	26,900
Gravel Lot Rt 131	85,000
Cemeteries	<u>303,000</u>
TOTAL ESTIMATED MARKET VALUE	\$8,034,300

EQUIPMENT

Cost	Model	Estim.	Year of	Equipment	Est. Mkt
New	Year	Life	Purchase	Type	Value
260,000	2008	18 yr	2015 (used)	Cat Grader 120 H	70,000
84,000	2001	10 yr	2006	MKII Power Screener	35,000
143,600	2007	10 yr	2007	J. Deere 544J Loader	80,000
114,000	2017	10 yr	2018	Cat 430F Backhoe	90,000
106,650	2016	8 yr	2016	Intl. TerraStar Dump w/plow	75,000
204,566	2017	10 yr	2017	Intl. 7600 Dump w/wing	180,000
171 500	2011	10 yr.	2011	Intl. 7600 Dump w/wing	90,000
175,739	2016	10 yr	2017	Intl. Workstar Dump w/wing	150,000
84,500	2000	10 yr	2000	Trackless w/attachments	20,000
60,000	1994	15 yr	2004 (used)	JD 120 Excavator w/thumb	35,000
98,442	2007	15 yr	2007	Case Maxxum 110P Trac	65,000
32,000	2010	15 yr	2012 (used)	Morbark Chipper	26,000
10,000	1985	15 yr	1998 (used)	Smith Air Compressor	1,650
7,500	2016	15 yr	2016	Trailer Mount HW Pressure Wash	6,000
36,000	2012	15 yr	2018	Ford F250 Diesel Utility	22,500
Misc. Highway Small Equip., Tools & Inventory, Misc. Plows, Sanders					48,000
Misc. Utility Equipment & Inventory					16,200
Office Equipment and Furnishings (including computer equipment)					41,500
S.W. Compactor and Containers					<u>29,000</u>
TOTAL					\$1,080,850

OTHER PROPERTY ASSETS

Monuments	45,500
Special Collections of Books and Documents	212,000
Cemetery Buildings, Vaults, Equipment	<u>48,000</u>
TOTAL	\$305,500

TOTAL ESTIMATED VALUE - ALL PROPERTY **\$9,420,650**

Town of Cavendish





FY 2019-2020 TAX RATE CALCULATION
Tax Period July 1, 2019 through June 30, 2020

Rates Shown per \$100. of Valuation

		RESIDENTIAL	NON-RESIDENT
		RATE	RATE
TOWN TAX RATE			
Budget & Spec Approps Total Approved by Voters March 4th, 2019	1,482,487		
General Anticipated Revenues	-281,966		
Surplus FY 2018-2019	0		
PILOT Program/State Land Payment (Estimated)	-30,400		
State Land Use Value "Hold Harmless" Payment	-41,684		
Total Non-Educational Expense - To Be Raised By Local Taxes	1,128,437	0.4268	0.4268
Veteran's Homestead Exemption Educ. Portion (beyond \$10K per)	2,828	0.0011	0.0011
Local Agreement Shortfall (Education portion exempt properties)	14,191	0.0054	0.0054
Total Town Tax Rate		0.4332	0.4332
EDUCATIONAL GRAND LIST - HOMESTEAD (RESIDENTIAL)	742,694		
EDUCATIONAL GRAND LIST - NON-RESIDENTIAL	1,893,101		
SCHOOL TAX RATES [As set by the Vermont Department of Taxes]			
Homestead Tax Rate Adjusted by Common Level of Appraisal		1.3465	
Non-Residential Tax Rate Adjusted by Common Level of Appraisal			1.4974
SUBTOTAL TAX RATE (Without Fire Districts)		1.7797	1.9306
FIRE DISTRICTS			
District	Fire District Grand List	District Budget	Hold Harmless
F.D. #1	147,332,495	119,112	-1,108
F.D. #2	117,146,910	81,995	-3,329
GRAND TOTALS - TAX RATES WITH FIRE DISTRICTS INCLUDED:			
TOTAL TAX RATE - PROPERTIES IN FIRE DISTRICT #1		1.7805	1.9314
TOTAL TAX RATE - PROPERTIES IN FIRE DISTRICT #2		1.7804	1.9313

Town Tax Rates Set by the Cavendish Board of Selectmen:

Date: July 10, 2019

Estimate of FY 2020-2021 Town (Non-School) Tax Rate

EXPENSES (Budgeted)	
Total Selectmen's Budget & Appropriations (Proposed)	1,556,280.
Local Agreement Shortfall (Educ.) Estimate	15,931.
<u>Veterans' Homestead Exemption (Educ. Portion)</u>	<u>4,609.</u>
Total Expenses	1,576,820.
REVENUES (Projected)	
Forest & Parks/PILOT	30,400.
<u>Other Anticipated Revenues</u>	<u>307,713.</u>
Total Projected Revenues	338,113.
SUBTOTAL (Expenses less Revenues)	1,238,707.
<u>Less Anticipated State Use Value Hold-Harmless</u>	<u>45,435.</u>
ESTIMATED NET AMOUNT TO BE RAISED BY TAXES	1,193,272.

**EXPLANATION OF GRAND LIST
FY 2018-2019**

Grand List when Tax Rate was Set		2,819,457.
Educational Grand List when Tax Rate was Set:		
	Residential	823,398.
	Non-Residential	1,989,817.
True Grand List		
		2,817,132.
True Educational Grand List:		
	Residential	851,400.
	Non-Residential	1,963,164.

Distribution of Taxes:			
Town	.4068 x	2,817,132.	1,146,009.
School			
	Residential	1.2883 x	851,400.
	Non-Residential	1.4037 x	1,963,164.
Sub-Total			4,998,561.
Plus Current Use - Hold Harmless			41,684.
Plus State Payment in Lieu of Taxes			30,484.
Total			5,070,729.

TAX ACCOUNT

2018-2019 Taxes Collected by Town	4,667,036.
2018-2019 Taxes Delinquent at 06/30/2018	86,398.
2018-2019 Taxes Collected by State (Retained by Ed. Fund)	425,811.
Less Fire District #1 & #2	(174,545.)
Plus State Payment in Lieu of Taxes	30,484.
Plus Current Use Hold Harmless Payment	41,684.
Less Taxes Refunded	(5,303.)
Less Abatements, Adjustments & Variance	(836.)
Total Town Tax Account	5,070,729.

TOWN TAX ACCOUNT

2018-2019 Taxes Collected by Town	4,667,036.
Less Taxes for C.T.E.S. & G.M.U.H.S.	(3,249,561.)
Less Taxes for Vermont Education Department	(193,761.)
Less Taxes Collected for Fire Districts #1 & #2	(174,545.)
Plus Current Use Hold Harmless	41,684.
Total Town Taxes Collected	1,090,853.

DELINQUENT REAL ESTATE & PERSONAL TAXES, WATER & SEWER FEES

Delinquent Real Estate & Personal Taxes

Year	Delinquent As of 06/30/18	Tax Paid	Abated	Delinquent As of 06/30/19
96-97	42.16	0.00	42.16	0.00
97-98	71.80	0.00	71.80	0.00
98-99	860.43	0.00	70.43	790.00
99-00	1,898.88	0.00	45.80	1,853.08
00-01	2,013.76	0.00	48.52	1,965.24
01-02	2,137.26	0.00	51.26	2,086.00
02-03	2,174.12	0.00	52.16	2,121.96
03-04	2,379.96	0.00	57.56	2,322.40
04-05	275.28	0.00	52.24	223.04
05-06	3,126.51	0.00	54.04	3,072.47
06-07	2,579.36	0.00	30.60	2,548.76
07-08	3,364.00	212.42	34.08	3,117.50
08-09	3,975.04	0.00	36.28	3,938.76
09-10	2,577.76	88.40	282.88	2,206.48
10-11	4,694.72	91.68	430.88	4,172.16
11-12	5,035.93	75.12	368.92	4,591.89
12-13	5,930.28	80.40	723.52	5,126.36
13-14	5,931.04	79.44	794.40	5,057.20
14-15	6,101.60	81.60	815.88	5,204.12
15-16	10,377.81	3,568.23	815.12	5,994.46
16-17	20,176.00	6,073.94	826.04	13,276.02
17-18	79,186.57	55,139.92	844.60	23,202.05
18-19	0.00	0.00	1,577.56	86,398.04

As of June 30, 2019 the total of penalties and interest due on delinquent taxes for all years was \$88,929.31.

Pursuant to a resolution made at the 2004 Town Meeting, the following list excludes those who have fully paid on or before December 31, 2019, those who are current on a delinquent payment agreement, and estates that still owe taxes & fees.

Name	Delinquent Tax 06/30/19	Delinquent Utilities 06/30/19
Barr, Thomas	# 2,002.03	
Biasuzzi, Jeffrey	# 2,718.32	
Blaise Life Estate of Caryl, Blaise, Andrew	# 4,260.88	
Burpee, Cathy & Stephen	1,773.94	
Cavendish Town of (Arnold Norton Property)	# 46,968.04	
Davis, Don P & Patricia	1,604.68	
Dixon, Jeff & Julie	74.56	
Dudanowicz, Marian	2.39	
Dulaney, Danielle		365.63
Esposito, Lucy	# 3,782.88	
Gouveia, Shannon	29.33	
Greene, Stephen		658.52
Harris, David W & Patricia A	# 5,201.60	
Harwood, Mark R		# 1,122.59
Horton, Richard L	2,152.32	
Hudak, Gregory & Finnigan, Frederick	# 2,739.97	
James, Charles & Cheryl		# 2,189.83
Kurash, Ralph & Lala E		365.80
Leitch, Robert & Welch, Tabatha N		281.30
Martel, Gary & D’Nelle	# 6,777.41	

Name	Delinquent Tax 06/30/19	Delinquent Utilities 06/30/19
Mason, Melissa A & Siqueiros, Elias		420.03
Moore, Everett & Jean	# 3,564.63	
Neergaard, Judy A	9.32	
Olney, Robert III	737.78	
Pipkin, Janet	1,556.54	# 917.42
Pipkin, Janet		# 780.57
Pollard, Family Property		# 2,517.00
Provance, Frank A Jr		# 1,105.58
Roby, Lance A & Shelia N		901.23
Savoy, Rebecca		351.96
Saydek, John H		549.48
Sheehan, Matthew & Margaret	# 1,600.39	
Sheldon, Barbara	# 1,263.99	
Sheldon, Barbara & Merritt D II	781.52	
Spaulding, Anna		181.54
Stoodley, Mike & Karen	# 81.76	
Thompson, William Jr & Judith K		93.88
Tucker, Alexandra & Gene R		197.81
Von Hess, Karl & Lenora	# 3,525.11	
Ward, Mildred & Mabel	# 2,224.72	
Willey Bros. Ltd	756.96	
Total Delinquents	96,181.75	13,000.17

Delinquencies not included above:

Payment Agreements - Current	12,936.26	503.43
Owed by Estates	10,407.10	702.99

Note: The delinquent tax amounts above do not include interest and penalties.
Includes taxes or utilities for more than one year.

**Property Sold at Tax Sale
723 Main St. – Sold April 1, 2019**

Property Selling Price		45,000.00
Expenses:		
Taxes, Interest, Penalties		35,248.55
Water & Sewer		2,370.25
Expense of Auction & Sale		447.77
Advertising & Insurance		1,623.00
Locks & Signs		320.62
Grounds Maintenance		980.00
Tree Removal		1,200.00
Legal Fees		2,947.50
Net Cost to Cavendish		(137.69)
Expenses Paid 2019	4,780.88	
2018	2,882.11	
2017	13,707.42	
2016	23,767.28	

SEWER DEPARTMENT
July 1, 2018 to June 30, 2019

Operating Account	13,109.	
Connection Account	40,060.	
Contingency Fund	10,765.	
Equipment Fund	14,278.	
Capital Improvement Fund	102,485.	
Cash on Hand July 1, 2018		180,697.

Usage Fees	185,811.	
Interest	1,762.	
Connection Fees	12,472.	
Total Fees and Interest		200,045.
Aeration System Bond Proceeds		551,473.
Cash Plus Receipts		932,215.

Disbursements:

Operator Salary	23,921.	
Operator Assistant	17,714.	
Health Insurance	10,813.	
Workers Compensation	2,825.	
Life & Disability Insurance	510.	
Social Security	3,181.	
State Unemployment Tax	14.	
Uniforms	148.	
Retirement	2,918.	
Training	1,353.	
Electricity	20,200.	
Water	660.	
Telephone	760.	
Propane	1,810.	
Clerical	2,000.	
Administrative	2,000.	
Administrative Social Security	306.	
State Permit	1,150.	
Vehicle Maintenance and Fuel	468.	
Grounds Maintenance	379.	
Computer	87.	
Equipment Maintenance & Supplies	9,077.	
Property Insurance	3,401.	
Testing Services	6,703.	
Testing Supplies	2,291.	
Safety Equipment/Supplies	577.	
General Fuel	1,153.	
Lift Station Telemetry	1,567.	
Lift Station Maintenance & Improvements	570.	
Cleaning	1,500.	

Sewer Department Accounts - continued

Aeration System Project Costs	545,804.	
Emergency Repairs	24,607.	
Billing Costs	706.	
Total Expenses		691,173.

VT. Bond Bank Interest	0.	
VT. Bond Bank Principal	29,992.	
Decrease In Amount Due To/From T.O.C.	9,436.	
Increase In Amount Due To Water Dept.	(3,820.)	35,608.
Total Disbursements		726,781.

Cash Balance June 30, 2019	205,434.
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Operating Account	41,545.	
Connection Account	52,970.	
Contingency Fund	1,389.	
Equipment Fund	5,688.	
Capital Improvement Fund	103,842.	
Cash on Hand June 30, 2019		205,434.

NOTES & BONDS FOR SEWER

Item	Beginning Balance	Borrowed	Payments	Interest	End Balance
*Sewer Improve. Bond	30,000.	0.	30,000.	0.	0.
**Aeration System Project Bond	0.	545,825.	0.	0.	545,825.

* 20 Year Bond – Initial Principal = \$365,000 Fully Paid on Oct. 11, 2018.

** 20 Year Bond Interest = 0%, Admin. Fee = 2%, Payments Begin June 1, 2020.

AERATION SYSTEM IMPROVEMENT PROJECT

	FY Ending 06/30/2018	FY Ending 06/30/2019
Engineering	37,134.	39,278.
Legal Fees		260.
Construction		503,247.
Surveying		1,000.
Electric		215.
Parts & Equipment	870.	1,061.
Supplies		235.
Testing Equipment		509.
Total Costs	38,004.	545,805.
Bond Proceeds Received		551,473.

WATER DEPARTMENT
July 1, 2018 to June 30, 2019

Operating Account	40,108.	
Connection Account	4,321.	
Contingency Fund	6,619.	
Equipment Fund	5,653.	
Bond Fund	4,837.	
Improvement Sinking Fund	3,647.	
Capital Improvement Fund	17,495.	
Cash on Hand July 1, 2018		82,680.

Usage Fees	215,513.	
Interest	527.	
Connection Fees	9,506.	
Hydrant Fees	2,275.	
Total Receipts		227,821.

Cash Plus Receipts		310,501.
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Operator Salary	37,578.	
Health Insurance	10,813.	
Life & Disability Insurance	510.	
Social Security	3,969.	
Workers Compensation	2,825.	
Uniforms	148.	
Retirement	2,918.	
State Unemployment	14.	
Employee Payroll	14,484.	
Electric	12,920.	
Telephone	1,012.	
Propane	2,352.	
Liability & Property Insurance	2,231.	
Billing Costs	946.	
Clerical	2,000.	
Administrative Management	2,000.	
Social Security	306.	
Dues	270.	
State Permits	1,851.	
Truck Expense	450.	
Grounds Maintenance	504.	
Training/Workshops	1,369.	
Computer Equipment & Supplies	652.	
Chlorine Supplies	374.	
Plant Expense	337.	
Process Chemicals	10,531.	

Water Department Accounts - continued

Equipment Repairs	5,618.	
Parts & Tools	618.	
Meter Supplies	1,711.	
Testing Services	3,088.	
Testing Supplies	520.	
Safety Equipment	126.	
Well Redevelopment	12,732.	
Total Operating Expenses		137,777.

VT Bond Bank Principal	48,366.	
USDA Bond Principal	11,186.	
USDA Bond Interest	28,700.	
Total Debt Service		88,252.

Adjust Due To/From Other Funds		29,025.
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Total Disbursements		255,054.
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Cash Balance June 30, 2019		55,447.
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Operating Account	2,443.	
Connection Account	13,839.	
Contingency Fund	6,708.	
Equipment Fund	5,729.	
Bond Fund	5,302.	
Improvement Sinking Fund	3,696.	
Capital Improvement Fund	17,730.	
Cash on Hand June 30, 2019		55,447.



“View from Mill Street Bridge looking toward Water Filtration Plant”

Town of Cavendish
\$750,000 USDA Water System Improvement Bond
Closed at 4.375% on March 7, 2008

		Principal Payment	Interest Payment	Total Payment
07-Sep	2018	5,472.	14,471.	19,943.
07-Mar	2019	5,592.	14,351.	19,943.
07-Sep	2019	5,714.	14,229.	19,943.
07-Mar	2020	5,839.	14,104.	19,943.
07-Sep	2020	5,967.	13,976.	19,943.
07-Mar	2021	6,097.	13,846.	19,943.
07-Sep	2021	6,231.	13,712.	19,943.
07-Mar	2022	6,367.	13,576.	19,943.
07-Sep	2022	6,506.	13,437.	19,943.
07-Mar	2023	6,649.	13,294.	19,943.
Thereafter		601,097.	391,374.	992,471.
Totals		682,272.	589,401.	1,271,673.

Town of Cavendish Water System
\$2,170,554.98 General Obligation Bond
Closed at Negative 3% on June 1, 2013 **

Year	Payment Amount	Year	Payment Amount
2013	48,365.58	2028	48,365.59
2014	48,365.58	2029	48,365.59
2015	48,365.58	2030	48,365.59
2016	48,365.58	2031	48,365.59
2017	48,365.58	2032	48,365.59
2018	48,365.58	2033	48,365.59
2019	48,365.58	2034	48,365.59
2020	48,365.58	2035	48,365.59
2021	48,365.58	2036	48,365.59
2022	48,365.58	2037	48,365.59
2023	48,365.58	2038	48,365.59
2024	48,365.58	2039	48,365.59
2025	48,365.58	2040	48,365.59
2026	48,365.59	Total Repaid**	1,429,172.01
2027	48,365.59		

CAVENDISH WATER DEPARTMENT
Schedule of Principal and Interest - Paid during FY 2019

	July 1, 2018 Balance	Principal Paid	Additional Loan	Interest Paid	June 30, 2019 Balance
*USDA Rural Development Bond	665,486.	11,186.	0.	28,700.	654,300.
**VT Municipal Bond Bank	1,636,182.	572,140.	0.	(49,085.)	1,064,043.

* 40 Year Bond Closed at 4.375% on March 7, 2008.
Initial Principal = \$750,000.
Total Interest Over Life of Bond = \$841,498.

** 30 Year Bond was refinanced at Negative 3% on June 1, 2013.
Initial Principal = \$2,170,554.98
Total Savings Over Life of Bond = (\$741,382.97)
Total to be Repaid Over Life of Bond = \$1,429,172.01
Negative Interest Applied as Debt Forgiveness on Feb. 1, 2019 = \$474,688.

IRENE FLOOD EXPENSES AND REIMBURSEMENTS FOR FY 2019

The Town of Cavendish was notified by the State of Vermont, Highway Division, Agency of Transportation, on June 17, 2019 that FEMA has accepted the final project worksheet from Cavendish. As a result, \$1,662.92 in state share of costs was released to the town. Also, the Town Manager signed off on a final Project Completion and Certification Report, which allows the Support Services Bureau to release the remaining balance of Irene payments to the town in the amount of \$70,431.10. With that final payment the town's account for Irene related costs and reimbursements is closed at both the state and federal levels.

Cavendish Solar Electric Department
July 1, 2018 to June 30, 2019

Operating Account:		
Balance July 1, 2018		28,787.
Budget Transfers from General Fund	14,755.	
Interest Income	7.	
Total Deposits		14,762.
Paid on Bank Note	25,757.	
Education Tax on Solar Array	1,200.	
Total Withdrawals		(26,957.)
Balance June 30, 2019		16,592.
Maintenance Account:		
Balance July 1, 2018		7,834.
Bank Interest	4.	
Energy Credits	918.	
Total Deposits		922.
Repair & Maintenance	1,964.	
Total Withdrawals		(1,964.)
Balance June 30, 2019		6,792.

Cavendish Energy Committee – 2019 Report

The Cavendish Energy Committee’s mission is to promote energy conservation at the individual, business and government levels in Cavendish in order to reduce greenhouse gas emissions and to save costs. The Committee, after thorough research, recommends actions to the municipality that are sustainable, energy efficient, and economically sensible. The Committee engages and educates the Cavendish community on energy efficiency through outreach and the establishment of projects and activities. The Committee partners with surrounding town energy committees to seek regional solutions to common problems, and to share practices and successes.

The year 2019 saw a terrific opportunity for Cavendish to help reduce carbon emissions by promoting electric vehicles in Proctorsville village. The Vermont Department of Housing and Community Development offered grants to towns willing to install electric vehicle charging stations for community use. Cavendish won a grant for \$16,000 to install two charging stations alongside the Svec Memorial Green on Depot Street in Proctorsville. The stations will offer free charging for the first year. Work on the site will begin in 2020 with installation complete hopefully in the summer.

The committee also runs workshops on a variety of energy related themes. In 2019 the committee partnered with the Southern Windsor/Windham Counties Solid Waste Management District to host a workshop specifically about composting. Participants were able to purchase composting bins at a deep discount and learned how to best create compost and comply with state law.

We continue to work with the Planning Commission to create an Energy chapter for the town plan to be adopted after the mandatory five-year review and rewrite. Committee members also attended regional meetings to learn what other towns are doing in the Upper Valley. There is considerable push from all towns to develop and implement energy solutions on a regional basis and Cavendish is fully supportive of such efforts.

Cavendish’s town solar array continued producing electricity and the committee continued analyzing power distribution and KWH savings by better balancing the power distribution so that the town can best use the power generated.

If you have particular energy saving questions or ideas, please pass them along to a committee member. If you have an interest in energy related issues and are willing to help, please contact Peter LaBelle at 802-226-7250 or Mary Ormrod at 802-226-7783. We can always use more ideas from more members.

Energy Committee Members: Brendan McNamara, Town Energy Coordinator; Peter LaBelle, Committee Chair; Mary Ormrod; Cheryl Leiner; Karen Wilson; Diane McNamara.



“Proctorsville Village Green”

Cavendish Recreation Department Report

2019 proved a challenging year for Cavendish Recreation. A mid-January rainstorm pushed flood waters directly at the Greven Field Ice Rink, causing irreparable damage to the surface and ending the skating season barely before it began. Though the structure survived any damage, Mother Nature was not finished. An April 15 flood inundated Greven Field in two feet of water; ripping away fencing, a dugout, turf and infield clay, and depositing debris and river silt throughout the facility. As the rink had leftover ice and was still in place, this flood destroyed it for good. Due to increasingly uncertain weather, and higher chance of flooding, we are not rebuilding the Ice Rink. Thanks to PVFD for their commitment over the years to keep the rink filled and maintained. That's the bad news.

As with any other challenge we have faced in the past, it was through the energy and effort (and strong backs!) of countless volunteers that Greven Field was able to rebound in a timely fashion. Although an official Opening Day could not be held, our first home game was played as scheduled! Greven Field was in perfect shape to play perennial host to the Cal Ripken 12U District AND State Tournaments in June and July. Greven Field, along with Ludlow Recreation, also hosted the 12 team Vermont Fall Baseball League Tournament in October to rave reviews from teams throughout the state.

Special thanks to some heavy hitters who came through in the clutch: M&M Excavation for repairing the bridge and driveway, Hadeka Stone for donating tons of red clay, Josh Parker for restoring the play structure, Art Tyrrell for his tractor and water, and the Town Crew for the heavy lifting!

Cavendish Recreation Field Before and After the April 15, 2019 Flood



**Cavendish Recreation Department Budget
July 1, 2018 to June 30, 2019**

ITEM	18-19 Budget	18-19 Spent	19-20 Budget	20-21 Proposed
Equipment/Supplies	1,450.	7,578.	1,450.	1,450.
Referees	1,000.	345.	600.	600.
Director Wages	21,754.	24,900.	21,928.	22,542.
Other Wages	0.	292.	0.	0.
Employer FICA/Unemployment	1,773.	1,974.	1,677.	1,724.
Workers Compensation	1,349.	1,349.	1,206.	2,000.
Field Maintenance	1,950.	1,585.	4,500.	4,500.
Electricity	360.	297.	360.	360.
Sanitation	1,700.	1,405.	1,700.	1,300.
Office Equipment & Supplies	750.	0.	750.	720.
Program Fees	200.	274.	200.	200.
Property & Liability Ins.	250.	186.	250.	250.
Professional Development	0.	0.	0.	500.
Expense Appropriation	32,536.	40,185.	34,621.	36,176.
Cal Ripken Expenses	0.	1,646.	0.	0.
Total Expenses	32,536.	41,831.	34,621.	36,176.



**Recreation Department Account
July 1, 2018 to June 30, 2019**

Operating Account Balance July 1, 2018		9,750.
Program Income	3,433.	
Cal Ripken Fees & Sponsors	2,125.	
Bank Interest	4.	
Total Receipts		5,562.
Cash Plus Receipts		15,312.
Transfer to General Account	3,536.	
Total Disbursements		3,536.
Operating Account Balance June 30, 2019		11,778.

**Cavendish Fletcher Community Library Annual Report
January 1, 2019 - December 31, 2019**

Town Figures:

Patrons, Adult : 3,071
Patrons, Children (and young adult) : 2,492

School Patrons: : 4,254

Town Circulation:

Adults and children total : 3,393
New titles added : 847

School Circulation: : 3,533

Active Patrons: : 723

Titles in the library collection: :13,518

2019 has once again brought change to the library. We have changed our operating hours to best meet the needs of both the school and the community. We are in the middle of interior renovations to the library which will allow us to have a dedicated preschool space, and to move the circulation desk to an area that allows a better view of all library entrances.

The library hosted several events this year geared to both adults and children including two “Dinner and a Movie” events and two “Paint and Munch” events which were well attended. We had two successful book fairs which allow us to continue to give away books for free to our youngest patrons and to pay for the summer reading program.

Children’s programming has continued this year. We continue to hold our Booksploration Programming for children K-1 and STEM (Science, Technology, Engineering and Math) programming for grades 2-3. We have added a grades 4-6 arts and crafts program known as Itchy Fingers on Mondays after school. Once again, the library participated in the summer reading program, the theme of which was “Read S’more.”

We revamped our website. Please visit us at www.cavendishlibrary.com to see it and our digital offerings. We are active on Facebook under Cavendish Library Community Library and Instagram under “@cavendishlibrary. Please follow us for the most up to date information.

The library received a grant for \$5000 from the Fletcher Farm Foundation. We also received a grant from the Cavendish Community Fund to help towards the renovation of the preschool space, a grant from Building for Books for the same purpose and a generous donation from the Wendell and Ginger Smith Family Foundation.

The library would like to thank the following generous contributors for the financial assistance this year: The Nancy Peplau Buswell Memorial Endowment, Frank and Zada Chase, I.C. Tiemann, Alan Hoey, Richard Fletcher Family, The Fletcher Farm Foundation, The Alberta Smith Family, The Ervin Hesselton Family, the Hseith family and the family of Barbara Griggs-Snow.

Please take the opportunity to come by the library and browse our collections. Our hours are: Monday-Friday from 12:00-7:00 and Saturday from 12:00-4:00.

Submitted,

Kata Welch, Librarian



CAVENDISH FLETCHER COMMUNITY LIBRARY - BUDGET
July 1, 2018 to June 30, 2019

Description	Trustees Budget 18-19	Accounts 18-19	Trustees Budget 19-20	Trustees Budget 20-21
Receipts:				
Interest		5.		
Cavendish Trust Fund		90,000.		
Trustee of Public Funds		0.		
Restricted Donations and Grants		928.		
Fundraisers & Reimbursements		1,550.		
Fletcher Farm Foundation		5,000.		
Book Fairs		3,265.		
Total Receipts		100,748.		
Expenditures				
Librarian Salary	51,390.	51,218.	52,829.	54,309.
FICA	3,931.	4,105.	4,042.	4,155.
Pension	2,826.	2,866.	3,170.	3,259.
Life/Disability	574.	600.	616.	604.
Workers Compensation	221.	253.	232.	239.
Unemployment Insurance	118.	313.	93.	83.
Librarian Assistants Salary	28,867.	25,476.	29,572.	30,400.
FICA & Insurance	1,546.	1,756.	2,497.	2,513.
Amazon Prime	0.	0.	0.	130.
Automation/Computers	885.	1,050.	885.	3,500.
Books	5,500.	5,800.	6,000.	6,000.
Books from Grants	0.	6,029.	0.	0.
Building Maintenance	700.	340.	700.	700.
Capital Expense - Lighting	0.	18,058.	0.	0.
Magazines	400.	332.	400.	450.
Media	3,500.	3,084.	4,000.	4,000.
Listen Up Vermont	300.	329.	400.	400.
Equipment Repair	450.	418.	450.	450.
Furnishings	250.	267.	250.	250.
Insurance	1,800.	3,736.	1,800.	1,800.
Marketing	0.	0.	0.	200.
Postage	300.	778.	600.	900.
Professional Expense	1,000.	552.	1,600.	1,000.
Programs & Refreshments	1,900.	3,578.	2,600.	3,500.
Supplies	1,700.	1,659.	2,200.	2,500.
Telephone	400.	394.	400.	400.
Website	120.	636.	150.	150.
Recognition	0.	552.	0.	0.
Bank & Other Charges	0.	106.	0.	0.
Total Expenditures	108,678.	134,285.	115,486.	121,892.
Town Appropriation	38,000.	38,000.	38,000.	42,000.
Library Funds	70,678.	96,285.	77,486.	79,892.

CAVENDISH FLETCHER COMMUNITY LIBRARY
July 1, 2018 to June 30, 2019

OPERATING ACCOUNT		
Checking Acct. Bal. 07/01/18		2,040.
Trust Funds	90,000.	
Restricted Grants & Donations	928.	
Events	1,550.	
Trustee of Public Funds	0.	
Interest	5.	
Fletcher Farm Foundation	5,000.	
Book Fair/Book Sales	3,265.	
Total Deposits		100,748.
Cash Plus Deposits		102,788.
DISBURSEMENTS		
Operating Expenditures	96,285.	
Previous Period Adjustment	(657.)	
Total Disbursements		95,628.
Checking Acct. Bal. 06/30/19		7,160.

Cavendish Fletcher Community Library - Trust Funds
July 1, 2018 to June 30, 2019

Held Under Supervision of Trustees of Public Funds

Principal Held in Perpetuity	12,448.
Principal Value at 06/30/19	27,756.
Dividends & Capital Gains	1,475.
Expenses	450.
Distribution to Library Trustees	0.

Held Under Supervision of The Cavendish Town Treasurer/Clerk:

	<u>Principal in Perpetuity</u>
Nancy Peplau Buswell Memorial Endowment	5,600.
I.C. Tiemann Memorial Endowment	7,000.
Total	12,600.

Investments Held to Cover Above Funds:

	<u>06/30/19 Balance</u>
Buswell Memorial Endowment Account (Peoples United)	5,660.
Tiemann Memorial Endowment Account (Berkshire)	7,316.
Total	12,976.

Earnings & Expenses Associated With Above Investments:

Interest Income	31.
Expenses	0.
Distributions	0.

Held For Use Of Library Trustees But Privately Administered:

F&Z Chase Charitable Trust, Administered by the Trust Company of Vermont.
(Earnings on 10% of principal are reserved for the Library and deposited to the Cavendish Trust)

Earnings on Cavendish Trust	3,876.
Trustee Fees	1,419.
Distributions from F&Z Chase Trust to Cavendish Trust	59,929.
Withdrawal from Cavendish Trust by Library Trustees	90,000.
Cavendish Trust Value at 06/30/19	149,377.

TRUSTEES OF PUBLIC FUNDS

Library Checking Account:		
Citizens Bank Balance July 1, 2018		497.
Receipts		
From Trust Account	115.	
Total Receipts		115.
Cash Plus Receipts		612.
Total Disbursements		
Bank Charges	0.	
To Library	0.	
Total Disbursements		0.
Citizens Bank Balance June 30, 2019		612.

Funds Held In Trust For Library Use:	
Name	Principal in Perpetuity
Richard Fletcher	2,000.
Alberta Smith	1,000.
Ervin Hesselton	5,000.
Bonds/Securities	<u>4,448.</u>
Total	12,448.

Investments Held at Peoples United Investment Services to Cover Above Monies:			
	Cost	06/30/18 Market	06/30/19 Market
Cash & Cash Equivalents	1,317.	1,360.	1,317.
Fixed Income Mutual Funds	11,601.	11,330.	11,483.
Equity Mutual Funds	11,607.	13,338.	14,609.
Real Assets	329.	329.	347.
Total Investments		26,357.	27,756.
Earnings and Expenses Associated with Above Investments:			
Dividends and Capital Gains	1,475.		
Expenses	450.		
Disbursements to Trustees of Public Funds	115.		

The Buswell Endowment Report

The stated purpose of the money from the Nancy Peplau Buswell Endowment is to purchase books or materials especially for use by children under the age of eighteen by the Cavendish Fletcher Community Library.

TRUSTEES OF PUBLIC FUNDS

Cemetery Checking Account:		
Citizens Bank Balance July 1, 2018		10,296.
Receipts		
Interest	1.	
Trust Account Disbursements	3,056.	
Total Receipts	3,057.	
Cash Plus Receipts		13,353.
Disbursements		
Cavendish Cemetery	5,000.	
Total Disbursements		5,000.
Citizens Bank Balance June 30, 2019		8,353.

Funds Held In Trust For Cemetery Use:		
Perpetual Care Funds July 1, 2018		95,188.
New Perpetual Care Funds (Deposited in FY '20)		
Frye	500.	
Pecor	200.	
Phillips	200.	
Stocker	150.	
Stone	200.	
Perpetual Care Funds June 30, 2019		96,438.

Investments Held At Peoples United Investment Services To Cover Above Monies:			
	Cost	06/30/18 Market	06/30/19 Market
Cash and Cash Equivalents	6,193.	5,337.	6,193.
Fixed Income Mutual Funds	62,478.	64,241.	62,136.
Equity Mutual Funds	63,367.	73,293.	80,407.
Real Assets	1,947.	1,935.	2,052.
Total Investments		144,806.	150,788.
Earnings And Expenses Associated With Above Investments:			
Dividends and Capital Gains	8,049.		
Expenses	2,006.		
Disbursements to Trustees	3,057.		

CEMETERY BUDGET
July 1, 2018 to June 30, 2019

	Budget 2018-19	Accounts 2018-19	Budget 2019-20	Budget 2020-21
Trustees of Public Funds		3,000.		
Lot Sales		2,200.		
Recording Fees		0.		
Opening Graves		3,900.		
Cornerstones		800.		
Labor		180.		
Expense Reimbursement by Trustees		2,000.		
Total Receipts		12,080.		
Labor Costs	10,000.	17,350.	10,000.	10,000.
Parts & Equipment	1,200.	3,851.	1,200.	1,200.
Maintenance	0.	3,067.	0.	0.
New Signs	0.	500.	0.	0.
Insurance	500.	279.	500.	500.
Fuel	600.	955.	600.	600.
Water	180.	370.	180.	370.
Stone Repair	500.	0.	500.	500.
Miscellaneous	150.	60.	150.	150.
Equipment Fund	500.	500.	500.	500.
Mapping & Index Fund	300.	300.	300.	300.
Cornerstones	0.	965.	0.	0.
Administration/Sexton	6,000.	6,000.	7,200.	7,200.
Total Operating Costs	19,930.	34,197.	21,130.	21,320.
Paid by: Trustee of Public Funds	(3,000.)	(3,000.)	(3,000.)	(3,000.)
Net Budget Costs	16,930.	31,197.	18,130.	18,320.
Less: Cemetery Revenues		(9,080.)		
Net Operating Costs		22,117.		

Cavendish Cemetery Report

For the year, the Cavendish cemeteries had a total of 13 burials. The new ground at Twenty Mile Stream Cemetery had its first burial.

We did not have to purchase any new mowers or trimmers for this year. We purchased ground limestone and fertilizer and spot treated turf in both Hillcrest and Cavendish Village Cemetery.

Again this year we had the 6th grade class from Cavendish Town Elementary School place American flags on veterans graves for Memorial Day.

We also continued with the cleaning of stones in Cavendish Village Cemetery. Hillcrest cleaning will start this spring.

Bruce McEnaney
Cavendish Cemetery Sexton



BLACK RIVER GOOD NEIGHBOR SERVICES, INC.

Serving Belmont, Cavendish, Ludlow, Mount Holly, Plymouth and Proctorsville

The Black River Good Neighbor Services, Inc. mission is to provide confidential temporary food, clothing and financial assistance to those in need to help them return to self-sufficiency. We serve Cavendish, Proctorsville, Ludlow, Mount Holly and Plymouth. The last full year for which we can report is the year ending December 31, 2018. As always, we are committed to continue to offer quality programs to individuals in need in your town, thus we need your support.

In 2018 we provided qualified Cavendish residents with 25 holiday baskets, serving 47 adults and 14 children. Each basket contained enough food for a full holiday dinner for the particular family and included toys/gifts for each child. The estimated value of this program's service to your town was \$2,560.00. In addition to the holiday basket program, in 2018 we provided qualified Cavendish residents with food shelf visits at an estimated value of \$21,461.50. We also distributed foods to individuals that qualify for the USDA food program. These individuals live on less than 185% of the federal poverty level. The government provides a couple of items per month. With BRGNS subsidy we distribute twice a month to these households a full grocery bag including local eggs, fresh produce, meat or fish, often cheese with a value to your residents in 2018 of \$16,667.50 This food was largely purchased by us from the Vermont Foodbank or locally, or was donated to us through various groups and organizations. Our Back to School program in 2018 served 31 children, providing each child with a backpack, school supplies and gift cards to help purchase shoes and clothing. 18 of the children were residents of the town of Cavendish. The value of the program was \$3,875.00. Our "Backpack" is a program providing school age children that would be getting food at school a weekly bag of food, the bag includes 2 breakfasts, 2 lunches, 2 snacks, 1 vegetable and 2 fresh fruits. This program ran for 8 weeks in the summer and 2 school vacations, 46 Cavendish children were enrolled in this program. The value of this program in 2018 was \$11,160.50. As you can see, we want to support the health and development of the children of your community.

Statistics for the entire area that we served during 2018 are as follows.

Estimated value of food shelf services was \$71,749.25

Estimated value of bi-monthly USDA food distribution was \$79,275.25

Estimated value of holiday baskets was \$10,684.00

The actual rental assistance was \$4904.00

The actual utility assistance was \$3,777.03

The actual fuel assistance was \$3,599.75

Estimated value of the backpack program was \$11,160.50

Estimated value of the back to school program was \$3,875.00

Estimated value of miscellaneous assistance was \$5,879.00

Respectfully Submitted,

Audrey Bridge

Executive Director

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WWW.BRGN.ORG



CAVENDISH HISTORICAL SOCIETY
P.O. Box 472, Cavendish, VT 05142
margocaulfield@icloud.com 802-226-7807

www.cavendishhistoricalsocietynews.blogspot.com
www.facebook.com/PhineasGageCavendish

The Cavendish Historical Society (CHS) welcomes people from all over the world year-round, as they wish to experience the place where Aleksandr Solzhenitsyn lived or where the famous “Gage accident” took place. In addition, thousands of people utilize our website resources weekly to learn more about our town and its role in national and international affairs.

One of this year’s highlights was the start of Preserve and Serve, part of the Carmine Guica Young Historians Program (CGYHP). Students learn stewardship by not only helping to clean and tend to our cemeteries, but they are also helping those in our community who need assistance with yard and other chores.

For the last five years, our 6th graders have participated in RiverSweep. The beach selected on the Black River is one that has been on Cavendish maps since the 1860’s. As their teacher, Robin Bebo-Long, described it, “that 1st year we took out truckloads of trash”. It was disgusting, clothes, broken bottles, shotgun casings, TV’s (you get the idea). Each year we went to this spot and, each year the conditions were a bit better. This year I almost cried, we took out a ½ bag of trash. The site has a new sign and it is a place that I wouldn’t think twice about swimming in. We have stewardship.

We are particularly thrilled with this success, as students have made suggestions on how to improve things, and we have worked with various groups to help bring about these changes. Not a lot of historical societies run a program like this, but as a result, we are raising very aware youth who know their town’s history and are helping to shape its future.

Completed this year was the final installation of the doors on the Museum, along with redoing the steps and painting both. Unfortunately, an early November storm has damaged the cupola of the Stone Church. As a result, CHS is requesting an allocation of \$5,000 as part of the town’s budget.

Sincerely,
Dan Churchill, President

CAVENDISH PLANNING COMMISSION

The Cavendish Planning Commission consists of a seven-member volunteer board appointed by the Select Board. Each member serves a three-year term. Current members include Etienne Ting, Chair, Secretary, and SWCPRC town representative; Tim Calabrese, Vice-Chair; Dan Churchill, John Saydek, Wendy Regier. We are currently looking for members to fill two open positions. Any person interested in joining the Planning Commission should contact the town manager or the Select Board for consideration.

Monthly meetings are held at the Town Office on the first Wednesday of each month at 6:30 pm unless otherwise noted. Meeting agenda is posted in the Town Office and on the Town Bulletin boards.

The planning commission finalized the establishment of a walking trail between the villages. The trailhead and parking area will be located off Pratt Hill in Proctorsville. In July the PC held a public hearing on the draft Town Plan. No testimonies or comments were received either before or during the hearing. The commission voted to adopt the draft and forwarded it to the Select Board for their hearing and subsequent approval.

The Planning Commission continues working with the Cavendish Energy Committee in addressing the Enhanced Energy Plan elements. We are also working on ways to address the Vermont State mandated 90% renewable energy goal by 2050.

Currently there are no subdivision regulations or zoning ordinances in the Town of Cavendish. Commercial projects over one acre or residential subdivision projects of six lots or more require an Act 250 permit. Other conditions may also require an Act 250 permit. Project Review Sheets for proposed projects are available from the Agency of Natural Resources. The review sheet is used to determine what state permits, if any, are required for a specific project.

SOUTHERN WINDSOR COUNTY REGIONAL PLANNING COMMISSION

The Southern Windsor County Regional Planning Commission (SWCRPC) is an organization that serves the ten towns in the Southern Windsor County Region, including Cavendish. The activities and programs of the SWCRPC are governed by a Board of Commissioners that are appointed by each member town. The primary function of the SWCRPC is to assist member towns with their planning and other community related activities, and to promote cooperation and coordination among towns.

During FY19, the dues from member towns contributed about 3% of the SWCRPC's annual budget of \$1,054,616. The town dues assessment of \$1,709 was determined on a \$1.25 per person based upon 2010 Census data. The remaining revenues were derived from federal, state and other funding sources.

The SWCRPC offers member towns a broad range of services, including assistance with planning, zoning, transportation, water quality, emergency management, data, mapping and other planning activities. In FY19, the SWCRPC assisted the Town of Cavendish to prepare a draft "Enhanced Energy Plan" in order to have greater influence in the Public Utility Commission decision making process. We also provided guidance with preparing the Town Plan for public hearing.

We would like to thank town appointed representatives Etienne Ting, John Saydek and Bruce McEnaney who have served on the SWCRPC Board and Committees this past year.

Thank you for your continued support of local and regional planning. For more information about the SWCRPC, call us at (802) 674-9201, visit our website at www.swcrpc.org, or look us up on Facebook.

Thomas Kennedy, AICP
Executive Director

SOUTHERN WINDSOR/WINDHAM COUNTIES SOLID WASTE MANAGEMENT DISTRICT

Andover • Athens • Baltimore • Cavendish • Chester • Grafton • Ludlow • Plymouth
Reading • Rockingham • Springfield • Weathersfield • West Windsor • Windsor
www.vtsolidwastedistrict.org

The District was chartered in 1981 and currently serves fourteen Vermont towns. Each member municipality appoints a representative and an alternate to serve on the Board of Supervisors. Cavendish's representative is Bruce McEnaney; Brendan McNamara is the alternate.

The district hosted four backyard composting workshops in spring 2019 and we plan to continue that schedule in 2020. Attendees were able to purchase a composter for the greatly discounted price of \$30.00 (additional units were \$50). These prices will be offered again. All food scraps must be diverted from the trash as of July 1, 2020. The Cavendish Transfer Station accepts food scraps (including meat and bones) for free.

Five hundred and twenty-four people brought household hazardous waste (HHW) to the District's three collections in FY19, including twenty-on Cavendish residents. The District will hold two HHW events in 2020 – date and times to be determined.

Two retailers in Ludlow accept unwanted paint year-round. Bring paint to Aubuchon Hardware or LaValley's Building Supply during regular business hours and dispose of it for free (cans must be labeled, not leaky, not rusty – bring the unlabeled, rusty and leaky cans to an HHW event).

Vermont recycles more batteries per capita than any other state in the country. AA, AAA, C, D, 9v, hearing aid, coin cell, tool, and rechargeable batteries are accepted at the Cavendish Transfer Station. Batteries are "special recycling" and do NOT go in with recycling.

Respectfully submitted,

Thomas Kennedy Mary T. O'Brien Ham Gillett
District Manager Recycling Coordinator Outreach Coordinator



**SENIOR SOLUTIONS
(COUNCIL ON AGING FOR SOUTHEASTERN VERMONT, INC.)**

Senior Solutions -- Council on Aging for Southeastern Vermont, Inc. -- has served the residents of Cavendish and Southeastern Vermont since 1973. We have offices in Springfield (main office), White River Junction and Brattleboro. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community. This is a summary of services provided to Cavendish residents in the last year (10-01-18 through 09-30-19).

Information and Assistance: 64 Calls and Office Visits. Our toll-free Senior Helpline (802-885-2669) offers information, referrals and assistance to seniors, their families and caregivers to problem-solve, plan, locate resources and obtain assistance with benefits and completing applications www.seniorsolutionsVT.org.

Medicare Assistance: 24 residents received assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP).

In-Home Social Services: We provided 13 elder residents with in-home case management or other home-based services for 125 hours to enable them to remain living safely in their homes.

Nutrition services and programs: Cavendish seniors received 808 meals at home through Black River Senior Center.

Caregiver Respite: Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases.

Transportation: Senior Solutions provides financial support and collaborates with local and regional transit providers to support transportation services for seniors that may include a van, a taxi, or a volunteer driver.

Other Services: Senior Solutions supports a variety of other services including health, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities and home-based mental health services. Senior Solutions has a flexible “Special Help Fund” that can help people with one-time needs when no other program is available.

Our agency is enormously grateful for the support of the people of Cavendish

Submitted by Carol Stamatakis, Executive Director

WINDSOR COUNTY YOUTH SERVICES ANNUAL REPORT

In 2019 alone, Windsor County Youth Services has provided shelter services to 150 Vermont teens for shelter bed nights, and transitional living services to 9 young adults for 1,358 transitional living bed nights. Please see the tables below for details.

Transitional Living Program	Teens	Bed Nights
Girls	5	621
Boys	4	737
Totals:	9	1,358

Shelter Program	Teens	Bed Nights
Girls	96	2,020
Boys	91	3,121
Totals:	187	5,341

Windsor County Youth Services offers a range of services for Vermont’s homeless and runaway teenagers. Mountainside House and the House at Twenty Mile Stream offer short-term crisis stabilization and emergency shelter for Vermont teens ages 13-18, and a transitional living program is offered at both residences for ages 17-23. W.C.Y.S. is also proud to provide a school program, licensed by the VT Department of Education, to all residents.

Mountainside and the House at Twenty-Mile Stream continue to involve our boys and girls in community projects such as the Ludlow Community Garden, the Vermont Sunshine Society, Black River Good Neighbors, The Fletcher Memorial Library Annual Book Sale, and Green-up day in Ludlow, VT. Our residents enjoy the opportunity to give back to our communities while learning important and valuable life skills.

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF CAVENDISH - SUMMARY REPORT**

For past 40 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY19' (10/2018 – 9/2019) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **250** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility Program. VCIL's Home Access Program (HAP) assisted **163** households with information on technical assistance and/or alternative funding for modifications; **122** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **86** individuals with information on assistive technology; **46** of these individuals received funding to obtain adaptive equipment. **499** individuals had meals delivered through our Meal on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **40** people and provided **31** peers with adaptive telecommunications enabling low-income deaf, deaf-blind, hard of hearing and individuals with disabilities to communicate by telephone. VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors (PACs) and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY19', **1** resident of **Cavendish** received services from the following:

- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**

BLACK RIVER HEALTH CENTER

The Black River Health Center (BRHC), a non-profit 501 (c) organization, has been serving the people of the town of Cavendish and the surrounding communities since 1956. BRHC is committed to maintaining a facility offering affordable leases for wellness and medical practitioners, health care providers, social workers, and their respective services. Opportunities for wellness and health services are growing, and BRHC wants to keep the community care option open and viable well into the future.

Thanks again to the voters of Cavendish who granted property tax exempt status to BRHC at the 2019 Town Meeting. The savings have gone a long way help fund the continuing maintenance of the facility, which is on the State Historic Register.

In 2019 BRHC increased the services offered to residents of Cavendish and the surrounding communities. We expect this trend to continue and are looking for more health care providers to occupy the few remaining rooms open at the Center.

A shout out to our Trustees who retired from the BRHC Board in 2019. Seymour and Gloria Leven, and Sandra Russo our treasurer. Many thanks for your service.

We are looking for people to serve as Trustees to fill out our Health Center Board and as always, we welcome community members who are interested in being involved with the Black River Health Center. Our mission is to find ways of providing for the health and well-being of our residents, and neighbors of the Black River Valley. Donations are always welcome, and tax deductible. Anyone with questions can email brhc4u@gmail.com , or call BRHC President, George Timko at 226-7736.



Disaster Response

In the past year, the American Red Cross has responded to **19 disaster incidents**, assisting **49 residents** of **Windsor County**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

<u>Town/City</u>	<u>Disasters</u>	<u>Individuals</u>
Athens	1	1
Bethel	2	8
Chester	1	2
Hartford	2	7
Norwich	1	4
Plymouth	1	2
Proctorsville	1	1
Royalton	1	2
South Royalton	1	1
Springfield	5	15
White River Junction	1	3
Woodstock	2	3

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Windsor County** to educate residents on fire, safety and preparedness. We installed **93 free smoke alarms** in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **24** of **Windsor County’s Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, **Windsor County** hosted **68 Blood Drives** with the American Red Cross, collecting an impressive total of **2,198 pints** of lifesaving blood.

Training Services

Last year, **Windsor** hosted **109 courses**, where **894 residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Windsor County is home to **29 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



FY 19 ANNUAL REPORT

July 1, 2018 – June 30, 2019

Board of Directors:

Francis DeVine, *President*

Noah Schmidt, *V.P.*

George Thomson, *Secretary*

John Cama, *Treasurer*

Sharon Bixby

Wendy Regier

Don Richardson

Patrick Cody
Executive Director

Founded in 2001, Okemo Valley TV is an independent, nonprofit community access television station and media center serving the Towns of Ludlow, Plymouth, Cavendish, Mount Holly, Andover, Reading, and surrounding region. We operate two channels on the local cable TV systems: the community access channel (Comcast channel 8 in Ludlow, Plymouth, & Cavendish, Comcast ch. 20 in Mt. Holly and on VTel ch. 166) and the Educational / Government access channel (Comcast ch. 10 in Ludlow, Plymouth, & Cavendish / Comcast ch. 21 in Mt. Holly / VTel ch. 167). We also operate a website (okemovalley.tv), featuring local programming (video-on-demand) and community announcements. We also provide community members with access to media production equipment and our facility, for the purposes of creating programming. We offer this, including hands-on trainings and workshops, free of charge.

During FY19, our portable equipment signed out a total of 225 times by volunteers, community produces, and staff use. Our editing systems were used by community members on 55 occasions (not including staff use). The studio was used to record programming on 37 occasions; this is lower than prior years due to construction during part of the year (details below).

In FY19, 1,410 new, unique programs were televised on our channels, for a combined total of 1,212 hours. Of those, 497 were locally-produced, amounting to 432 program hours. We created 250 community announcements for 128 different organizations, which played on the TV bulletin board, in between programming, & were published on our website. One of the key services that we provide is our “gavel-to-gavel” coverage of local government meetings. In total, during FY19, we covered / televised 165 local government meetings.

During our annual meeting in June 2019, we presented awards to community members who made an impact through the use of our services. These were Zach McNaughton (for “Producer of the Year”), Natasha Fortin (“Youth Producer”), Ludlow Fire Department (“Outstanding Achievement”), and Kelly Stettner / Black River Action Team (“Community Service”). In November 2018, we were recognized by the Northeastern chapter of the Alliance for Community Media with a 2nd place “Nor’easter” award, for a short video showcasing the opening of the Walker Farm facility at Weston Playhouse.

Our largest source of funding comes from cable TV franchise fees, which are charged to the cable providers, in exchange for their use of public rights-of-way. In Vermont, these fees are paid directly to the community access providers such as Okemo Valley TV. Our annual revenue in FY19 was \$194,839, down 7% from the previous year; the loss was due to changes in the way Comcast accounts for franchise fees. This was an unanticipated and permanent decrease to those funds. In addition, there are numerous other threats to this funding model for community access stations. In response, we have cut our operating budget by 10% in FY20, while we also look for ways to create efficiencies with our neighboring colleagues. Simultaneously, we look for ways to strengthen other revenue sources. Other sources of revenue include Town support, memberships, business contributions (through our underwriting program), and grants. Outside of our annual operating budget last year, we raised \$30,000 through grants (from the State of Vermont Buildings & General Services and The Marro Family Trust), for the building renovation project that gave us new control rooms and a classroom / conference room. This work was completed during May 2019.

HEALTH CARE & REHABILITATION SERVICES FOR FY19 TOWN OF CAVENDISH

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY19, HCRS provided 1,249 hours of services to 31 residents of the Town of Cavendish. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Cavendish.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

SOUTHEASTERN VERMONT COMMUNITY ACTION

Southeastern Vermont Community Action is an anti-poverty, community-based nonprofit organization serving Windham and Windsor counties since 1965. Our Mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; and reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Heat Start, Weatherization, Emergency Home Repair, Family Services/Crisis Intervention, (fuel & utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), volunteer Income Tax Assistance, VT Health Connect Navigation, and Thrift Stores.

In the community of Cavendish we have provided the following services during FY2019:

Weatherization: 7 housing units (17 people) were weatherized or received energy efficiency measures at a cost of \$7,017

Emergency Heating System Repair/Replacement: 2 households (2 people) received heating system repairs or replacements at a cost of \$3,491

Emergency Home Repair: 1 home (1 person) received services to address health and safety risks, repair structural problems, and reduce energy waste, valued at \$6,530

Head Start: 1 family (6 people) received comprehensive early education and family support services valued at \$16,475

Ready-for-Work: 1 participant received job readiness education and support valued at \$1,738

Tax Preparation: 2 households (2 people) received tax credits & refunds totaling \$1,565 and services valued at \$419

Family Services/Crisis Resolution: 18 households (47 people) received 100 services valued at \$800 (including financial counseling; nutrition education, referral to and assistance with accessing needed services)

Fuel & Utility Assistance: 16 households (40 people) received 23 assists valued at \$21,303

Housing Assistance: 3 households (8 people) received 3 assists valued at \$7,312

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allows us to not only maintain, but increase and improve service. We thank the residents of Cavendish for their continued support.

Stephen Geller, Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575

sevca@sevca.org
www.sevca.org



VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Skilled Pediatric Services in Cavendish, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2018 and June 30, 2019 VNH made 1,049 homecare visits to 42 Cavendish residents. This included approximately \$27,048 in unreimbursed care to Cavendish residents.

- Home Health Care: 525 home visits to 32 residents with short-term medical or physical needs.
- Long-Term Care: 167 home visits to 4 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- Hospice Services: 346 home visits to 5 residents who were in the final stages of their lives.
- Skilled Pediatric Care: 11 home visits to 1 resident for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low and no-cost services including blood pressure screenings, foot care, and flu shots.

Cavendish's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,
Hilary Davis, Director Community Relations and Development (1-888-300-8853)

WOMEN'S FREEDOM CENTER'S STATEMENT OF SERVICES

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham and Southern Windsor Counties. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to all survivors and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1974, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for survivors and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with survivors wherever we may do so safely. Sometimes this means assisting them to get to us and other times it means us going to them, somewhere safe in their community.

During the fiscal year July 1, 2018 through June 30, 2019, the Women's Freedom Center responded to 2,010 hotline calls, sheltered 123 people (83 adults and 37 children) and had 8,660 contacts through which we provided thousands of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to **1,441 people** (882 women, 52 men, 3 gender non-binary individuals and 504 children) who were abused. These figures include at least 7 survivors-5 adults and their 2 children from Cavendish. In addition, we provided community outreach activities including school presentations and workshops throughout Windham and southern Windsor County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,
Vicki Sterling, Executive Director



CAVENDISH ANNUAL REPORT FY 2019

Green Mountain Retired Senior Volunteer Program (GMRSVP), a Senior Corps Program sponsored by SVCOA continued its work this year in recruiting and placing older Vermonters into volunteer opportunities where they used their skills and experience to address vital community needs. Across Bennington, Windham, and Windsor counties, 377 GMRSVP volunteers provided 46,278 hours to causes throughout southern Vermont. Key outcomes for the GMRSVP fiscal year include 892 tax returns submitted on behalf of those needing assistance; 741 food-insecure individuals served; 783 Bone Builder participants served; 230 Meals on Wheels recipients served; 493 rides provided by transportation volunteers; friendly visits to 12 older Vermonters; and 5 individuals assisted by money management volunteers. Additionally, many nonprofit organizations in the GMRSVP service area received support from volunteers, and include activities at museums, schools, hospitals, blood drives, senior centers and meal sites, libraries, and more. There are many benefits to volunteering, not only for the community, but for the volunteer as well.

All GMRSVP Volunteers enjoy the benefits of supplemental insurance, direct support from the volunteer coordinator, newsletters, volunteer recognition events, information and social gatherings, supplies and equipment. In addition, Bone Builder classes are provided weights for the group and instructor training and certification. Nonprofit organizations benefit from GMRSVP recruitment and orientation of volunteers. DMV and Criminal Record Checks are done on all volunteers expected to work one on one with a child or senior which is a significant savings for organizations where volunteers are placed. We are seeking additional grants to support a new training program for older adults in our communities to educate them on financial exploitation.

Cavendish has 8 volunteers serving in 3 workstations. The Bone Builders class at the Cavendish Baptist Church is a large and active group welcoming men and women. This twice a week class averages 12 seniors attending. Cavendish Town Elementary School's "America Reads" program welcomes RSVP volunteers every day of the week. Although located in Ludlow, Black River Good Neighbor Services welcome Cavendish residents as RSVP volunteers in their thrift store and food shelf program. A couple of the Cavendish Volunteers drive clients from The Vermont Association for the Blind and Visually Impaired to medical appointments.

Green Mountain RSVP serves Windsor, Windham, and Bennington Counties, we served 2586 people in the community with food delivery, companionship, transportation, mentoring, tax assistance, and food pantry support. GMRSVP will continue to build programming around support of Aging in Place and Healthy Futures in Windsor County in the upcoming year.

Contact Corey Mitchell in our Windsor office at (802)674-4547. Thank-you for your consideration and continued support.

BLACK RIVER VALLEY SENIOR CENTER **Serving the communities of Cavendish, Ludlow and Plymouth**

The Black River Valley Senior Center is located at 10 High Street in Ludlow and is a place for people to share meals and companionship. The Board of Directors has worked hard to expanded activities to promote healthy senior living and to provide a fun and supportive environment.

Over the past year the Board of Directors, along with volunteers, has prepared a home cooked community lunch at the Center once a month, with a free bingo game to follow. Because of the success of the home cooked lunches, the Board is considering expanding the home cooked lunch to once or twice a week.

Meals on Wheels is also an important part of the Center's focus, providing meals to those compromised and homebound. The meals program is an essential support system for those in need. Hot meals are delivered door-to-door four days a week. There is no charge for the meals, and they are delivered by caring volunteers. For many homebound people, *the volunteer is the only visitor they see on a regular basis.*

Although Meals on Wheels is partially subsidized by the generosity of the service towns as well as state and federal funds, the Center also relies heavily on private donations, grants, donations from local community organizations and volunteer in-kind services.

The generous support from the Town of Cavendish is much appreciated and helps to provide needed services for local seniors and others.

Respectfully,
Black River Valley Senior Center's Board of Directors.

2019 Vital Statistics

Birth Certificates

Finnegan Gregory Tatro – March 5, 2019
Paislee Rene' Goodnow – July 29, 2019
Bryland Jacob Turco – August 20, 2019
Stetson Marvin Genier – August 23, 2019
Julian Jackson Dias – September 10, 2019
Smith Sumner Rose – September 26, 2019

Civil Marriages

Barbara Ann Kantor & Christopher John Raulli – January 5, 2019
Alison Paige DeRoy & Daniel Armstrong Singleton – March 18, 2019
Kathryn Victoria Svec & Wyll Thomas Everett – May 25, 2019
Ryan Casey O'Hara & Thomas Edward French, II – May 25, 2019
Shelby Maureen MacLeod & Kyle Courtland Randall – June 22, 2019
Alexander Ryan Turco & Talor Shea McCarron – June 23, 2019
Jacob Mark Lombard & Emma Rose Solomon – July 13, 2019
Melissa Marie Bledsoe & Anthony Charles Ciranni – July 26, 2019
Sandra Yvonne Thomas & Eric L Pilant – July 28, 2019
Shawn Joseph Hanlon & Shelby Campbell Leonard – August 22, 2019
Ma Fevy Elma & Amani Cyprian Baraka Belizaire – August 27, 2019
Julia Hanna Hermanowski & Corey James Hicks – September 5, 2019
Shawntae Marie Stillwell & Benjamin Anthony Webb – September 7, 2019
Eric Thomas Kimball & John Bernard Ancheta Lacadin – September 30, 2019
Martha Lynn Carroll & Daniel Howard O'Brien – October 5, 2019
Samantha Laural Eromenok & Tyson Michael Muniz – October 5, 2019
Elysa James & Lief Olson – November 27, 2019
Claude Roland Melanson & Linda Jean Dunworth – December 8, 2019
Kelly Anne O'Toole & Ryan Clayton O'Connor – December 21, 2019

Death Certificates

William James Jones, Jr. – March 22, 2019
Eugene Merlin Bont – April 13, 2019
Lillian Wuttke DeGiacomo – April 18, 2019
John H Gonet – April 20, 2019
Claude Mortillaro – June 4, 2019
Sylvia Helena McEneaney – October 11, 2019
Michael Pember – October 31, 2019

Burial Certificates (not listed above)*

Lance Knight – May 28, 2015
Esther L Strong – April 4, 2018
Harold E Phillips – July 15, 2018
Margaret P Farrar – November 8, 2018
Edwin Donald Farrar – December 27, 2018
Rachel Jane Bittner – January 8, 2019
Walter E Jarvie, Sr – February 24, 2019
Harold E Moot – March 27, 2019
Margaret Stratman – May 6, 2019
Sandra P Danforth – May 19, 2019
Beatrice M Wheeler – May 24, 2019
Albert George LaPlante – June 8, 2019
Angela J Stocker – June 24, 2019
Charles F Kolenda – August 21, 2019
William Edward Shumway – September 26, 2019
Bernard Frederick Rogers – September 28, 2019
Lezlie C Dutton – September 30, 2019
Katherine Ida Moore – November 6, 2019

***Date Shown is Date of Death**

To: Windsor County Town Clerks
From: Assistant Judges Jack Anderson and Ellen Terie
RE: County News for inclusion in your Town's Town Meeting Report
Date: Jan. 16, 2020

The County held the preliminary budget meeting on December 11, and the final budget meeting on January 16. The 2020-2021 budget calls for the amount to be collected from countywide property taxes to be \$455,361., a slight increase of .016% over the current year's amount of \$448,185. The tax rate will be .0048368 per hundred dollars. Last fiscal year, the rate was .0048571 per \$100 of valuation; the year before that it was .00483684 per \$100 of valuation. So, the rate is holding steady. What changes each year is the value of the grand list in the county, and in each town in the county.

For the 2020-2021 fiscal year, expenses are slightly down from FY 19-20 \$570,137 to \$568,333. Income is projected to be slightly up from FY 19-20 \$566,841 to \$568,333.

Pursuant to Title 24, § 134, the Count Treasurer shall issue warrants on or before March 1 requiring the tax to be paid in two equal installments on or before July 5 and on or before November 5, 2020.

Construction Bond Repayment

The Windsor County Court House rehabilitation was completed in 2014. We are now in the sixth year of repayment of the bond. A rate of .00257238 is assessed to collect the total 202 bond repayment of \$240,747. As with the county tax, towns may elect to submit this bond repayment in two payments, on or before July 5 and November 5, 2020.

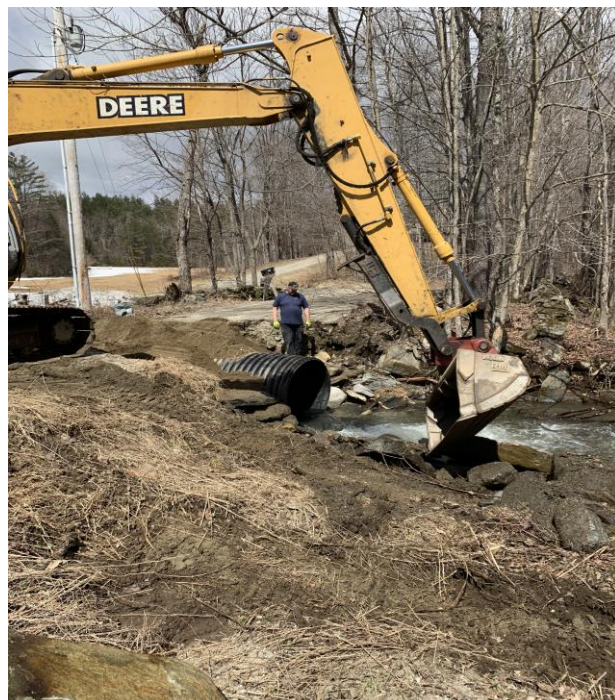
Projects Completed in the Past Year

The County completed the following projects on its properties at 12 The Green and 62 Pleasant Street:

- The parking lot at the County Building was repaved and restriped;
- The Courtroom lights were switched from metal halide bulbs to LED bulbs;
- We purchased and installed interior storm windows on the first and second floors of the Sheriff's office;
- The second story windows on the Court House were prepped and repainted;
- The entryway to WCTV 8(our tenant upstairs at the County Building) was expanded and hard packed.

In the works for the summer: a new roof membrane over the cell block in the rear of 62 Pleasant Street.

**“Cavendish Town Highway Dept.
repairing damage to
Meadowbrook Farm Road
due to April 2019 high water event”**



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Sample Ballot

OFFICIAL BALLOT
ANNUAL MEETING FOR TOWN OF CAVENDISH, VERMONT
MARCH 3, 2020

INSTRUCTIONS TO VOTERS: To vote, mark a cross (X) in the square to the RIGHT of your choice(s). To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and mark a cross (X) in the square to the right.

<p><u>For Town Moderator – 1 year:</u> Vote for not more than ONE</p> <p>Michael J Ripley <input type="checkbox"/></p> <p>.....Write-In <input type="checkbox"/></p>	<p><u>For Town Clerk – 3 years:</u> Vote for not more than ONE</p> <p>Diane McNamara <input type="checkbox"/></p> <p>.....Write-In <input type="checkbox"/></p>
<p><u>For Selectman – 1 year:</u> Vote for not more than TWO</p> <p>Stephen Plunkard <input type="checkbox"/></p> <p>Sandra Russo <input type="checkbox"/></p> <p>.....Write-In <input type="checkbox"/></p> <p>.....Write-In <input type="checkbox"/></p>	<p><u>For Town Treasurer – 3 years:</u> Vote for not more than ONE</p> <p>Diane McNamara <input type="checkbox"/></p> <p>.....Write-In <input type="checkbox"/></p>
<p><u>For Selectman – 2 years:</u> (remainder of a 3yr term) Vote for not more than ONE</p> <p>George Timko <input type="checkbox"/></p> <p>.....Write-In <input type="checkbox"/></p>	<p><u>For Town Grand Juror – 1 year:</u> Vote for not more than ONE</p> <p>Theresa H McNamara <input type="checkbox"/></p> <p>.....Write-In <input type="checkbox"/></p>
<p><u>For Selectman – 3 years:</u> Vote for not more than ONE</p> <p>Robert W Glidden <input type="checkbox"/></p> <p>.....Write-In <input type="checkbox"/></p>	<p><u>For Trustee of Public Funds – 3 years:</u> Vote for not more than ONE</p> <p>.....Write-In <input type="checkbox"/></p>
<p><u>For Auditor – 1 year:</u> Vote for not more than ONE</p> <p>Peter LaBelle <input type="checkbox"/></p> <p>.....Write-In <input type="checkbox"/></p>	<p><u>For Library Trustee – 5 years:</u> Vote for not more than ONE</p> <p>.....Write-In <input type="checkbox"/></p>
<p><u>For Auditor – 1 year:</u> (remainder of a 2yr term) Vote for not more than ONE</p> <p>.....Write-In <input type="checkbox"/></p>	<p><u>For GMUSD Director – 1 year:</u> (remainder of a 3yr term) Vote for not more than ONE</p> <p>Kathleen Lamphere <input type="checkbox"/></p> <p>.....Write-In <input type="checkbox"/></p>
<p><u>For Auditor – 3 years:</u> Vote for not more than ONE</p> <p>.....Write-In <input type="checkbox"/></p>	<p><u>For GMUSD Director – 3 years:</u> Vote for not more than ONE</p> <p>.....Write-In <input type="checkbox"/></p>
<p><u>For Town Agent – 1 year:</u> Vote for not more than ONE</p> <p>.....Write-In <input type="checkbox"/></p>	



**Std. Rate
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05142**

**Town of Cavendish
P.O. Box 126
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Town of Cavendish – Emergency Numbers:

Cavendish Fire Department..... 911
Proctorsville Fire Department 911
State Police911 or (802) 722-4600
Vermont Poison Control Center (802) 658-3456

Town Office Numbers:

Town Clerk.....226-7292
Town Manager226-7291
Town Office Fax226-7290

Annual Town Meeting

March 2, 2020
7:00 P.M.

Balloting

March 3, 2020
10:00 A.M. to 7:00 P.M.

Town meeting will be held at the Cavendish Town Elementary School. Voting will take place at the Proctorsville Fire Department. Voting information is posted on the town posting boards at the Village Green in Proctorsville, at the Cavendish Town Office and in the Town Clerk’s Office.

Please bring this report with you to Town Meeting