

# Cavendish

## *Vermont*



## 2021 Annual Town Report

Includes Budgetary Reports for the  
Fiscal Year Ending June 30, 2021

**TOWN WEBSITE:**  
**[www.cavendishvt.com](http://www.cavendishvt.com)**

**TOWN OFFICE HOURS**

Monday through Friday .....9:00 a.m. to noon, 1:00 to 4:30 p.m.

**HOLIDAYS**

During March 2022 through February 2023 the Town Office will be closed to observe the following holidays:

Good Friday .....Fri., April 15, 2022  
Memorial Day .....Mon., May 30, 2022  
Juneteenth (observed) .....Mon., June 20, 2022  
Independence Day .....Mon., July 4, 2022  
Labor Day .....Mon., Sept. 5, 2022  
Indigenous Peoples Day.....Mon., Oct. 10, 2022  
Veterans Day .....Friday, Nov. 11, 2022  
Thanksgiving Day.....Thurs. & Friday, Nov. 24-25, 2022  
Christmas (observed) .....Monday, Dec. 26, 2022  
New Year's Day (observed).....Monday, Jan. 2, 2023  
Martin Luther King Day .....Mon., Jan. 16, 2023  
Presidents' Day .....Mon., Feb. 20, 2023

In addition, the Town Clerk's Office will be closed on all election days.

**MEETING HOURS AND DATES**

Library Board Meetings: 1<sup>st</sup> Wednesday of every odd numbered month at 5:30 p.m. located in the Library.

Planning Commission Meetings: 1<sup>st</sup> Wednesday of each month at 6:30 p.m. located in the meeting room of the Town Office.

Select Board Regular Monthly Meetings: 2<sup>nd</sup> Monday of each month at 6:30 p.m. located in the meeting room of the Town Office.

Cavendish Energy Committee Meetings: 2<sup>nd</sup> Wednesday of each month at 10:00 a.m. located in the meeting room of the Town Office.

The Vermont Journal newspaper is to be used for legal notices.

**TOWN CLERK VEHICLE REGISTRATION RENEWALS**

Vermonters may renew selected vehicle registrations and receive temporary "R" stickers from your local Town Clerks. For more information, please call the Town Clerk's Office at 226-7291 or 226-7292.

Many thanks goes to the Cavendish Streetscapes Committee for beautifying our town throughout the year.  
*Cover: Proctorsville Green, photo by J. Leak.*

## 2021 Cavendish Town Auditor's Report

The Auditors have reviewed the accompanying financial statements of Cavendish, its water and sewer departments, its various officials, and the Cavendish Fletcher Community Library as of and for the year ended June 30, 2021 as per the table of contents. We conducted our review in accordance with 24 VSA §§ 1681-1684, which, among other things, requires that the Auditors examine and adjust the accounts of all town officers and all other persons authorized by law to draw orders on the town treasurer. Our objectives were to validate the correctness of the town accounts, to detect fraud or errors in these accounts, and to verify the town financial condition and operating results as of and for the year ended June 30, 2021. To accomplish these objectives, we obtained an understanding of operations and we reviewed accounting systems, cash handling procedures and segregation of duties. The financial statements referred to above present on a modified cash basis, the respective financial positions as of June 30, 2021 and the results of operations for the year then ended.

Since the town auditor has no authority to audit the Cavendish town school finances, we have conducted no review of those books or of that system.

The Governmental Accounting Standards Board (GASB) promulgates rules that apply to government entities such as the Town of Cavendish. In GASB Statement No. 68, Accounting and Reporting for Pensions, each town participating in a cost-sharing, multiple-employer defined benefit pension plan must recognize its proportional share of total pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense. This requirement became effective for the year ended June 30, 2015 and applies to Cavendish since Cavendish participates in the Vermont Municipal Employee Retirement System (VMERS). VMERS most recent reporting period is for the fiscal year ended June 30, 2020. Cavendish's appropriate proportions of the pension liabilities reported by VMERS are as follows:

Proportional Share of Net Pension Liability: \$374,078; Deferred Outflows of Resources: \$119,619

Deferred Inflows of Resources: \$29,019; Pension Expense: \$78,305

We sincerely thank the town office staff, Diane, Jen, and Brendan for their invaluable and gracious assistance in completing this work. There are openings for Auditors in Cavendish, so if you have a desire to serve your town, and have some ability to work with books and numbers, please contact anyone in the town office.

Peter J. LaBelle, Town Auditor

Kem Phillips, Town Auditor



# Elected Officials

	<b>Term Expires</b>		<b>Term Expires</b>
<b>Town Moderator:</b> Michael Ripley	2022	<b>Town Clerk:</b> Diane McNamara	2023
<b>Town Agent:</b> Vacant		<b>Town Treasurer:</b> Diane McNamara	2023
<b>Auditors:</b> Peter LaBelle Kem Phillips Vacant	2022 2022	<b>G.M.U.S.D. Directors:</b> Julia Gignoux (appointed) Abraham Gross (appointed) Dennis Reilly	2022 2022 2024
<b>Select Board:</b> Bob Glidden Stephen Plunkard Michael Ripley Sandra Russo George Timko	2023 2022 2024 2022 2022	<b>Justice of the Peace:</b> Daniel Churchill (I) Doris Eddy (I) Hana Saydek (I) Christopher Saylor (I) Jack Smart (I) Sara Stowell (I) Rolf van Schaik (I)	2023 2023 2023 2023 2023 2023 2023
<b>Town Grand Juror:</b> Theresa McNamara	2022	<b>Trustee of Public Funds:</b> Daniel Churchill Jane Pixley Vacant	2022 2024 2023
<b>Library Trustees:</b> Robert Evens David Gallagher Gloria Leven Sandra Russo John White	2023 2024 2022 2025 2026		

**TOWN OF CAVENDISH ANNUAL TOWN MEETING  
March 2<sup>nd</sup>, 2021**

Due to the State of Emergency and the Governor’s Order restricting the number of people who may gather, a Public Informational Meeting was held on February 23, 2021 at 6:30 pm via Zoom. Proposed Town Meeting Articles were voted by ballot on March 2, 2021.

Attest: Diane M. McNamara (ss)

Diane M. McNamara, Town Clerk

**AUSTRALIAN BALLOT RESULTS - March 2, 2021**

Town Moderator - 1 yr	Michael J Ripley	Votes	139
Selectman - 1 yr	Steven Plunkard	Votes	124
(2 positions)	Sandra Russo	Votes	128
Selectman - 3 yrs	Michael F. Kell	Votes	58
	Michael Ripley	Votes	89
Town Agent - 1 yr	No One Elected		
Auditor - 1 yr	Peter LaBelle	Votes	139
Auditor - 1 yr	Kem Phillips	Votes	132
(Remainder of 2 yr term)			
Auditor - 3 yrs	No One Elected		
GMUSD Director - 1 yr	No One Elected		
GMUSD Director – 2 yrs	No One Elected		
(Remainder of 3 yr term)			
GMUSD Director – 3 yrs	Dennis M. Reilly	Votes	123
Library Trustee - 3 yrs	David Gallagher	Votes	131
(Remainder of 5 yr term)			
Library Trustee – 4 yrs	Sandra Russo	Votes	141
(Remainder of 5 yr term)			
Library Trustee – 5 yrs	John C. White	Votes	127
Town Grand Juror - 1 yr	Theresa H McNamara	Votes	145
Trustee of Public Funds - 3 yrs	Jane Pixley	Votes	147

## ANNUAL TOWN MEETING ARTICLES

**Article 2:** To see if the town will vote to collect all taxes on Real and Personal Property, for which it has statutory taxing authority, in installments. Taxes collected by the Town are to be paid to the treasurer on August 15<sup>th</sup>, November 15<sup>th</sup>, February 15<sup>th</sup> and May 15<sup>th</sup> with interest of one (1) percent per month added to any tax principal balances due and not paid by the quarterly due date. The final due date for all tax principal balances is the 15<sup>th</sup> day of June after which they shall become delinquent and are subject to an eight (8) percent penalty in addition to the interest. If a payment due date falls upon a day that the treasurer's office is officially closed, payments then due will be accepted without penalty or interest added if received by 4:30 PM the next business day. Amounts allocated to current year taxes under the State of Vermont's Homestead Property Tax Income Sensitivity Program shall be applied to the taxpayers' property tax installments pro rata (total adjustment divided equally between all quarterly installments) in accordance with 32 V.S.A. § 6066a(f)(1). [by Australian Ballot]

Results:                      YES – 147              NO – 8              NOT VOTED – 8

**Article 3:** Will the voters adopt the Fiscal Year 2021-2022 Town Budget as proposed by the Board of Selectmen in the amount of \$1,651,947. [by Australian Ballot]

Results:    YES – 132                      NO – 24              NOT VOTED - 7

**Article 4:** Shall the voters of the Town of Cavendish rescind the Australian ballot method of voting to adopt or amend the town plan, thereby authorizing the Select Board to adopt or amend the Town Plan by majority vote of the Select Board pursuant to 24 V.S.A. § 4385 ( c ). [by Australian Ballot]

Results:    YES – 77                      NO – 72              NOT VOTED - 14



**SELECTMAN'S ORGANIZATIONAL MEETING - March 15, 2021**

**Animal Control Officers:**

vacant

**Animal Pound:**

Lucy MacKenzie Humane Society  
Springfield Humane Society

**Budget Committee:**

vacant

**Board of Water Commissioners:**

Robert C. Glidden  
Gerry Martel  
Brendan McNamara  
Howard Pixley  
Leon Woods

**Chairman of Select Board:**

Robert W. Glidden

**Vice-Chairman of Select Board:**

Mike Ripley

**Clerk of Select Board:**

Sandra Russo

**Collector of Delinquent Taxes:**

Brendan McNamara

**E911 Coordinator:**

Brendan McNamara

**Emergency Management Coordinator:**

Robert C. Glidden

**Energy Coordinator:**

Brendan McNamara

**Fence Viewers:**

Hollis Quinn, Jr.

**Fire Warden:**

Roger Sheehan

**Green-Up Committee:**

Terry O'Brien

**Health Officer:**

Doris Eddy

**Inspector of Lumber, Shingles & Wood:**

Wayne Gilcris

**Official Newspaper of Advertisement:**

Vermont Journal

**Regional Planning Commissioner:**

Etienne Ting

**Rep. Regional Trans. Advisory Comm:**

John Saydek

**Select Board Rep. Local Planning Comm:**

Stephen Plunkard

**Solid Waste District Representative:**

Bruce McEnaney

**Solid Waste District Representative Alt:**

Brendan McNamara

**Town Manager:**

Brendan McNamara

**Town Planning Commissioners:**

Tim Calabrese  
Daniel Churchill  
Doug McBride  
Wendy Regier  
John Saydek  
Etienne Ting

**Town Rep.-Blk River Valley Senior Ctr:**

Victoria Mastroianni

**Town Rep.- Council on Aging Board:**

Daniel Churchill

**Tree Warden:**

Tim Calabrese

**Weigher of Coal:**

Wayne Gilcris

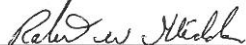



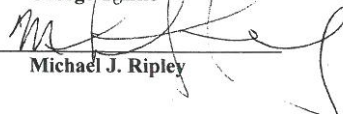
**TOWN MEETING WARNING**  
**Monday March 28<sup>th</sup>, 2022 at Seven (7:00) o'clock PM**

The legal voters of the Town of Cavendish, in the County of Windsor, are hereby notified and warned to meet at the Cavendish Town Elementary School or via Zoom on Monday, March 28<sup>th</sup>, 2022, at seven (7:00) o'clock pm and at the Proctorsville Fire Department at ten (10:00) o'clock in the forenoon on Tuesday the 29<sup>th</sup> day of March 2022 to transact the following business.

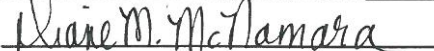
**Tuesday, March 29th, 2022**  
**By Australian Ballot**  
**The polls open at Ten (10:00) o'clock AM**  
**and close at Seven (7:00) o'clock PM**

- Article 1: To elect Town Officers for the ensuing year [by Australian Ballot]
- Article 2: To see if the town will vote to collect all taxes on Real and Personal Property, for which it has statutory taxing authority, in installments. Taxes collected by the Town are to be paid to the treasurer on August 15<sup>th</sup>, November 15<sup>th</sup>, February 15<sup>th</sup> and May 15<sup>th</sup> with interest of one (1) percent per month added to any tax principal balances due and not paid by the quarterly due date. The final due date for all tax principal balances is the 15<sup>th</sup> day of June after which they shall become delinquent and are subject to an eight (8) percent penalty in addition to the interest. If a payment due date falls upon a day that the treasurer's office is officially closed, payments then due will be accepted without penalty or interest added if received by 4:30 PM the next business day. Amounts allocated to current year taxes under the State of Vermont's Homestead Property Tax Income Sensitivity Program shall be applied to the taxpayers' property tax installments pro rata (total adjustment divided equally between all quarterly installments) in accordance with 32 V.S.A. § 6066a(f)(1). [by Australian Ballot]
- Article 3: Will the voters adopt the Fiscal Year 2022-2023 Town Budget as proposed by the Board of Selectmen in the amount of \$1,783,357. [by Australian Ballot]
- Article 4: To see if the legal voters of the Town of Cavendish will approve the amount of \$20,863, a Town surplus realized from the Fiscal Year 2020-2021, to be applied towards payment of the principal and interest of the Town's Solar Note. [by Australian Ballot]

Dated at Cavendish, State of Vermont this 24<sup>th</sup> day of February 2022.

 Robert W. Glidden (Chairman)	 Stephen Plunkard
 George Tinko	 Sandra Russo
 Michael J. Ripley	

Received for the Record February 25<sup>th</sup>, 2022 at 9:00 A.M.

Attest: 

Town Clerk, Diane M. McNamara

Cavendish Town Meeting Zoom Information  
Monday, March 28 2022 7:00PM EST  
Join Zoom Meeting  
<https://us02web.zoom.us/j/2974404787>  
Meeting ID: 297 440 4787



## ANNUAL REPORT OF THE TOWN MANAGER AND SELECTBOARD

2021 was another very busy and productive year for the Town of Cavendish. As we continue to navigate our way through what we hope is end of the COVID-19 Pandemic, we want to say thank you for your continued support.

The Summer and Fall of 2021 saw major work done on Route 131. In conjunction with the paving work done by the State of Vermont, the Town took the opportunity to replace a sagging wastewater line near the Proctorsville Green that has been the source of many wastewater issues. Due to the late start in the construction season the Town did not have the opportunity to conduct any paving on our Town Highways but plan to complete several paving projects this upcoming year. Along with the paving, we are planning to continue to upgrade our critical infrastructure throughout Town. Once the weather allows, we will begin culvert replacement and preparation for the replacement of two small bridges in town.

The past year also saw the retirement of 4 people from positions within the Town. Bill Bigwood retired in May from the Town Highway Department. Bill was a tremendous asset to the Town and the Highway Department; we wish him the best in his retirement.

Ginny Garrow retired in May from the Town Office after 25 years of service to the Town of Cavendish. Ginny was an integral part of the Town Office staff and a tremendous pleasure to work with daily. She is missed in the office, but we know she is enjoying her retirement.

On January 1<sup>st</sup>, 2022, Roger Sheehan announced his retirement from his position of Town Fire Warden. Roger was essential in make sure both Fire Departments were equipped with the proper wildfire equipment needed to do their job. Roger also installed and maintained the beloved ‘Smokey the Bear’ and Wildfire Danger signs that are in both villages.

Last but certainly not least, Peter Labelle completed his last Town Audit this year. Peter is stepping down from his position of Town Auditor after years of invaluable service to the Town of Cavendish. In a position that is sometimes overlooked, Peter’s value to the town during his years of service can’t be overstated.

Town Meeting will be held on March 28<sup>th</sup>, 2022 at 7pm at the Cavendish Town Elementary School. This will be a hybrid meeting that will allow for participation in person and via zoom. Login instructions for the virtual portion of the meeting can be found on the town website ([www.cavendishvt.org](http://www.cavendishvt.org)). If you should have any question regarding how to participate in the meeting or questions regarding the Town Report, please contact the Town Manager at 802-226-8044.

Voting by Australian Ballot will take place on March 29<sup>th</sup>, 2021, at the Proctorsville Fire Station from 10am to 7pm. Absentee ballots may be requested by contacting the Town Office at 802-226-7291.

In closing we would like to thank everyone in Town for your continued support. We are extremely thankful to be part of such an amazing community. Thank you and be well.

Brendan A. McNamara, Town Manger

Cavendish Selectboard:  
Robert W. Glidden-Chairman  
Michael Ripley  
George Timko  
Sandra Russo  
Stephan Plunkard.

**LIQUOR LICENSE REPORT**  
**Jan 1, 2021 - Dec 31, 2021**

5 - 1 <sup>st</sup> Class Licenses	@	115.00 =	575.00
1 - 2 <sup>nd</sup> Class Licenses	@	70.00 =	<u>70.00</u>
Total			645.00

**MY VOTER PAGE AND ONLINE REGISTRATION**

By using the My Voter Page, a registered voter can:

- \$ Check Registration status;
- \$ View information on upcoming elections;
- \$ Access voter specific elections information, including directions to a polling place and polling hours;
- \$ View a sample ballot;
- \$ Request and track an absentee ballot;
- \$ And much more.

Online registration can be found at: <http://sos.vermont.gov> Registered Voters can log in at: <http://mvp.vermont.gov>

**DOG LICENSE REPORT**  
**Jan 1, 2021 - Dec 31, 2021**

	<u>No.</u>	<u>Amount</u>	<u>Rates for 2022:</u>
Male/Female Dogs	17		Dogs registered by April 1st:
Neutered/Spayed Dogs	<u>108</u>		\$ 9.00 Neutered Male or Spayed Female
Totals	125		\$ 13.00 Male or Female
State of Vermont Fees		625.00	Dogs registered after April 1st:
Town Clerk Fees		250.00	\$ 11.00 Neutered Male or Spayed Female
Town of Cavendish Fees		<u>560.00</u>	\$ 17.00 Male or Female
Totals		1,435.00	

Rabies shots are good for 36 months (except for dogs under 2 years of age which are required every 12 months). Rabies certificates must be filed in the Town Clerk's Office. Neutered male certificates and spayed female certificates must be presented to the Town Clerk at the time of licensing.

**Vermont Department of Health RABIES HOTLINE**  
**1-800-472-2437 (1-800-4-RABIES) or 1-802-223-8697**

Cavendish Residents and Taxpayers are reminded of Vermont Law governing dog registrations. For your reference, the statute can be accessed on-line at [legislature.vermont.gov/statutes](http://legislature.vermont.gov/statutes) Title 20 Section 3581.

**VT Spay Neuter Incentive Program**

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services, helps income challenged care-providers of cats & dogs neutered for \$27.00. For more information visit: <https://dcf.vermont.gov/benefits/vsnip>

**Animal Control Ordinance**

Cavendish residents, taxpayers and visitors to the town should also be aware that Cavendish does have an **Animal Control Ordinance**. A copy of this ordinance, which has been in effect since 1999, is posted at the Town Office and copies are available to anyone requesting same. Please stop by the office, call or write us to request a copy.

**TOWN OF CAVENDISH**  
**Information Regarding Open Burning**

As per Statute VSA T10 '565 and the Town of Cavendish Solid Waste Ordinance, **specific written permit may be granted by the Fire Warden** of the Town of Cavendish or his designee for the open burning of yard and garden debris including: trees, stumps, brush, untreated wood, lawn clippings and leaves. Such permit shall be granted provided that the Fire Warden is satisfied that no hazardous condition will be created by such burning and the emission of air contaminants will not create a danger to the health and property of the citizens of the Town of Cavendish. Permits which are issued under the provisions of the Town of Cavendish Solid Waste ordinance shall be only for a specified date and time and location and only for the burning of specified materials.

It is illegal by State statute to burn plastic, garbage, paper and cardboard; tires and other rubber products; treated, painted or finished wood; tar paper or asphalt shingles.

When snow is covering the ground, trees, stumps, brush, leaves and untreated wood may be burned without a permit provided such burning is done in such a way as to not endanger persons or property.

**Burning as permitted by the Town of Cavendish Solid Waste Ordinance shall be attended at all times and such fires shall be allowed to die out or be extinguished before sunset.**

**General Rules & Information about a Fire Warden=s Permit for an Open Burn**

- \$ A permit to burn is required except when the ground is snow covered.
- \$ Permits are valid only for the place and time stated.
- \$ Permits in no way relieve the person to whom it is granted from any liability related to the fire or any damages it might cause.
- \$ The person setting the fire must at all times have sufficient help and tools present to control the fire.
- \$ Only natural wood material may be burned under such permits. Other materials burned require a State Air Pollution permit as well as this permit.
- \$ The fire must not be left until it is entirely extinguished.
- \$ Restricted materials cannot be used to ignite natural wood materials.
- \$ Any special conditions written on an issued permit are to be considered as part of Aconditions to burn@.
- \$ If any permit condition is not followed, then the permit is immediately invalid, and you will be burning illegally.
- \$ Violation of the conditions of a permit to burn may result in the permittee receiving a AVermont Fire Prevention Ticket@ which will result in court action and a fine for each day of violation.
- \$ If you do not understand the law or have further questions, contact your local forest fire warden before any burn. A permit may be canceled for cause at any time.
- \$ If a controlled fire escapes, immediately call 911.

**Cavendish Fire Warden and Important Telephone Numbers**

<b>Cavendish Fire Warden -</b>	<b>Chris Marks</b>	<b>802-580-3038</b>
<b>Fire Warden Keyman -</b>	<b>Robert Glidden</b>	<b>802-226-7302</b>
<b>Fire Warden Keyman -</b>	<b>Raymond Fitzgibbons</b>	<b>802-226-7288</b>

---

**Fire Warden Report**

There were a total of 50 permits issued for the 2021 season with no illegal burns.

Due to health reasons, effective January 1, 2022I need to resign my position as Cavendish Town Fire Warden for Districts 1 and 2. I have enjoyed meeting and working with the people of Districts 1 and 2.

Once again, I want to thank everyone in both Districts for the generous donations for the Smokey the Bears. I appreciate the Town Crew and Wayne Gilcris for helping me with the bears.

Please join me in welcoming Chris Marks as your new Fire Warden for Districts 1 and 2.

Sincerely,

Roger V. Sheehan, Sr.

## 2021 Vital Statistics

### Birth Certificates

The childbirth center at Springfield Hospital was closed on May 3, 2019. This was the locus of most Cavendish births. Now Cavendish residents are using the services of Dartmouth Hitchcock Hospital, which reports births to New Hampshire, but not to Vermont. Therefore, no birth records were recorded at the Cavendish Town Office in 2021. Anyone wishing to record a birth in Cavendish should call the Town Clerk at 802-226-7291.

### Civil Marriages

Tammy Lee Joslyn & Steven Vaughn Turco – January 3, 2021  
Karen Marie Nardella & George Martin Petruney – May 15, 2021  
Marian Mei Danlag Macarat & Brian Edward Goodale – June 28, 2021  
Maria Teresa Fasulo & Michael Shawn Eisensmith – July 28, 2021  
Christina Marie Sgueglia & Mathew Richard Desch – July 31, 2021  
Caitlin Smith Fleming & Scott David Kleiman – August 14, 2021  
Nicole B. Carr & Robert Allen Young – August 14, 2021  
Courtney Lee Blanchard & Jason Earl Burton – August 14, 2021  
Joseph Paul Maher & Michael Peter Travers – August 28, 2021  
July Ann Clark & Ivan Dale Park – September 5, 2021  
Lydia Alexandra Laliberte & Tyson Scott Lias – September 9, 2021  
Sabrina Nikole DeBold & Daniel Luis Mazzella – September 18, 2021  
Jennifer Vaughan Hamel & Patrick Duran Paul – September 22, 2021  
Savannah Julia Strom & Kyle Thomas-Collins Tyrrell – September 25, 2021  
Jonelle Sonia Matthews & Keith Wheeler Silliman – September 27, 2021  
Stephanie Lynn LaClair & Shane Lewis Turco – September 25, 2021  
Eric Neil Reingold & Jamie Louisa Gordon – October 2, 2021  
Tasia Elise Harris & Nathan Michael McGeever – October 12, 2021  
Jessica Lynn Kalos & Geoffrey George Meagher – October 16, 2021  
Reina Nicole Ostar & Daniel O'Neill – October 23, 2021  
Linda Dalzell Nocerino & William Douglas Parker – October 23, 2021  
Ashley Marie Austin & Damien Christopher Adams – October 23, 2021  
Amber Lee Pethigal & Brian Andrew Schenarts – October 28, 2021  
Jana Mae Page & Trevor Scott Laureys – October 27, 2021  
Xavier James Paggioli & Nicholle Elizabeth Cyr – November 1, 2021  
Kamau Pejay Harris & Nural-Ain Tambut Ebbah – November 14, 2021  
Amanda Rose Resch & Kelly Denise Brooks – November 28, 2021  
Anna Cecile Avery & Ersin Arioglu – December 21, 2021

### Death Certificates

Dexter Bates Lockwood, Jr. – January 29, 2021	Lloyd George Stillwell – February 13, 2021
James Joseph Hasson – July 05, 2021	Edward J. Roy III – July 10, 2021
Mildred G. Fitzgibbons – July 12, 2021	Geoffrey Todd Falso – August 2021
Gonoefa K. Kolenda- September 04, 2021	James C. Parker – September 05, 2021
Lorraine W. Fitzgibbons – September 27, 2021	Ruby Janet Berquist – October 25, 2021
Lester J. Gilcris – November 09, 2021	Paul E. Ouellette – December 03, 2021
Harry S. Westcott – December 16, 2021	

### Burial Certificates (for Decedents not listed above) Date listed is date of death unless noted otherwise

Gregory M. Jankowski – March 10, 2021	Carolyn G. Towle – May 11, 2021
Lottie S. Farrar – March 29, 2021	Jean Elizabeth Rogers – February 9, 2021
Elizabeth McElligott – June 11, 2021 (Burial Date)	Gary D. McElligott, Sr. – June 11, 2021 (Burial Date)
Stanley J. Walasewicz – January 14, 2021	Richard A. Martel - January 3, 2021
Patricia Ann Brown – June 19, 2021 (Burial Date)	Randy L. Jarvie – March 21, 1920 (Cremation Date)
Tina Stocker – June 25, 2021	Ardythe P. Killip – September 29, 2021
Linda Pelkey – September 30, 2021	

**TOWN TREASURER'S REPORT - July 1, 2020 to June 30, 2021**

Town General Account	4,500	
Money Market Account	4,155	
Cash Box	100	
<b>Cash Per Books July 1, 2020</b>		8,755
Adjust for Outstanding Items		574,594
<b>Cash in Bank July 1, 2020</b>		583,349
<b>Deposits &amp; Interest:</b>		
Town General Account	6,745,161	
Money Market Account	2	
<b>Total Deposits</b>		6,745,163
<b>Disbursements:</b>		
Town General Account	7,030,294	
Money Market Account	0	
<b>Total Disbursements</b>		7,030,294
<b>Cash in Bank June 30, 2021</b>		298,218
Adjust for Outstanding Items		287,891
<b>Cash Per Books June 30, 2021</b>		10,327
Town General Account	6,070	
Money Market Account	4,157	
Cash Box	100	
<b>Cash Per Books</b>		10,327

**TOWN TREASURER'S OTHER ACCOUNTS**

<b>Bridge Capital Fund</b>		
Certificate of Deposit Balance July 1, 2020	6,599	
Interest Earned	7	
Transfer From General Fund	6,909	
Transfer to General Fund for Bridge #58	(12,000)	
<b>Balance June 30, 2021</b>	1,515	
<b>Capital Equipment Fund</b>		
Balance July 1, 2020	42,827	
Interest Earned	19	
<b>Balance June 30, 2021</b>	42,846	
<b>Darwin Story Fund</b>		
Balance July 1, 2020	14,408	
Interest Earned	6	
<b>Balance June 30, 2021</b>	14,414	
<b>Town Office Playground Fund</b>		
Balance July 1, 2020	1,328	
Interest Earned	0	
<b>Balance June 30, 2021</b>	1,328	
<b>Act 60 Reappraisal Fund</b>		

Balance July 1, 2020	14,108	
Deposit – State of Vermont	9,979	
Transfer to General Fund	(3,755)	
Interest Earned	8	
<b>Balance June 30, 2021</b>	<b>20,340</b>	
<b>Office Renovation Fund MM Account</b>		
Balance July 1, 2020	123,914	
Appropriation	1,000	
Interest Earned	110	
<b>Balance June 30, 2021</b>	<b>125,024</b>	
<b>Cavendish Family Service Fund</b>		
Balance July 1, 2020	5,222	
Interest Earned	2	
Donations	1,550	
Withdrawals	(3,908)	
<b>Balance June 30, 2021</b>	<b>2,866</b>	
<b>Transfer Station Closure Fund</b>		
Balance July 1, 2020	5,483	
Interest Earned	2	
Appropriation	200	
<b>Balance June 30, 2021</b>	<b>5,685</b>	
<b>Highway Blasting Fund</b>		
Balance July 1, 2020	1,937	
Interest Earned	1	
<b>Balance June 30, 2021</b>	<b>1,938</b>	
<b>Ballantine Animal Fund</b>		
Balance July 1, 2020	1,092	
Interest Earned	0	
Veterinary Expense	(440)	
<b>Balance June 30, 2021</b>	<b>652</b>	
<b>Building Books CD *</b>		
Balance July 1, 2020	30,841	
Transfer to Checking	(912)	
Interest Earned	71	
<b>Balance June 30, 2021</b>	<b>30,000</b>	
<b>Building Books Checking *</b>		
Balance July 1, 2020	210	
Transfer from CD	912	
Bank Fee Refund	6	
<b>Balance June 30, 2021</b>	<b>1,128</b>	

\* These accounts were transferred to the Treasurer when the Cavendish School Board dissolved, and are held by the Treasurer for purchase of books by Cavendish Elementary School.

## NOTES AND BONDS

	Balance	Borrowed	Paid	Balance
	7/1/2020			6/30/2021
Note payable, Berkshire Bank Delinquent Tax Note, principal payment of \$200,000 plus interest was paid by renewal on June 30, 2021. New note principal \$250,000 borrowed June 30, 2021 payable with interest at 2% on June 30, 2022.	200,000	250,000	200,000	250,000
Note payable, Berkshire Bank Tax Anticipation Note, principal payment of \$350,000 plus interest at 1.5% was paid October 18 and November 5, 2020. \$150,000 borrowed June 30, 2021 due with 0.75% interest on September 30, 2021.	350,000	150,000	350,000	150,000
Note payable, Berkshire Bank, borrowed December 9, 2019, Tax Anticipation Note, \$195,000 plus 2% interest payable on December 9, 2021. \$50,000 paid February 4, 2021.	195,000	0	50,000	145,000
Note payable, Berkshire Bank Grant Revenue Anticipation Note, principal renewed for \$30,000 at 2.25% interest on June 30, 2020 for one year. \$20,000 paid June 21, 2021. Note renewed at \$10,000 and 1% on June 30, 2021 for one year.	30,000	0	20,000	10,000
Note payable, Mascoma Bank Garage Construction Note, principal of \$475,000 plus 2.95% interest borrowed June 1, 2020 for 20 years. Principal and Interest of \$31,785.06 paid June 1, 2021.	475,000	0	17,773	457,227
Note payable, Berkshire Bank Bond Anticipation Note, principal of \$291,000 plus 2.75% interest due August 1, 2020. This was for construction of solar array. Paid \$16,000 on September 7, 2020. Renewed note for \$275,000 plus 2.75% interest due August 1, 2021.	291,000	0	16,000	275,000
Note payable, Berkshire Bank Deficit Refunding Note, \$240,000 principal at 2.75% interest borrowed May 1, 2020. \$35,714.29 payable yearly until May 1, 2027. First payment April 29, 2021.	240,000	0	35,714	204,286

**TOWN OF CAVENDISH SPECIAL FUNDS ACCOUNT – Mascoma Bank**

	<b>Balance 07/01/20</b>	<b>Deposits</b>	<b>Withdrawal</b>	<b>Interest</b>	<b>Balance 06/30/21</b>
Book Restoration Fund	38,206	0	6,520	117	31,803
Cemetery Blasting Fund	5,352	0	0	19	5,371
Cemetery Capital Fund	3,029	0	0	10	3,039
Cemetery Equipment Fund	3,303	500	1,200	9	2,612
Cemetery Mapping Fund	3,810	300	0	15	4,125
Map Digitization Fund	442	0	0	2	444
Office Equipment Fund	6,414	500	0	24	6,938
Office Vault Equipment Fund	206	0	0	1	207
Parcel Map Update Fund	14,708	0	0	52	14,761
Records Microfilming Fund	1,955	625	0	9	2,589
Garage Pole Barn Fund	2,847	0	0	10	2,857
Tree Program Fund	6,949	400	5,000	25	2,374
Town Energy Fund	313	1,670	455	4	1,533
Town Planning Fund	4,406	1,415	0	19	5,840
Town Website Fund	2,620	0	1,122	7	1,506
Paving Fund	65,154	60,990	90,220	245	36,169
Community Dev. & Infra. Fund	35,885	0	600	128	35,413
Fletcher Fields Fund	7,317	0	0	26	7,343
Mascoma Checking Account	100	0	0	0	100

**TOWN OF CAVENDISH BALANCE SHEET - as of June 30, 2021**

<b>ASSETS</b>	<b>TOWN GENERAL FUND</b>	<b>TOWN SPECIAL FUNDS</b>	<b>SEWER FUND</b>	<b>WATER FUND</b>
Operating Cash on Hand	23,585	442,244	291,457	81,970
Delinquent Taxes/Accounts Receivable	144,781			708
Due from Sewer				1,934
Due from Water			2,368	
Due from Other Funds	47,441	102,728	1,756	3,842
Refunds Receivable	2,272			
<b>Total Assets</b>	<b>218,079</b>	<b>544,972</b>	<b>295,581</b>	<b>88,454</b>
<b>LIABILITIES</b>				
Other Payables	12,445		794	
Prepaid Taxes	6,768			
Due to Other Funds	100,504	48,365	1,934	3,123
Current Portion of Long-Term Debt	77,499	16,000	33,381	88,251
<b>Total Liabilities</b>	<b>197,216</b>	<b>64,365</b>	<b>36,109</b>	<b>91,374</b>
<b>Excess Assets over Liabilities</b>	<b>20,863</b>	<b>480,607</b>	<b>259,472</b>	<b>(2,920)</b>



<b>REVENUES COMPARED WITH ESTIMATES</b>				
<b>July 1, 2020 to June 30, 2021</b>				
	<b>20-21</b>	<b>20-21</b>	<b>21-22</b>	<b>22-23</b>
	<b>Projected</b>	<b>Actual</b>	<b>Projected</b>	<b>Projected</b>
State Aid Highway	115,100	152,033	135,000	130,000
Transfer Station- Tokens	49,500	66,855	52,000	60,000
Licenses, Fees & Permits	1,800	2,027	1,500	1,800
Delinquent Tax, Penalties & Interest	80,000	135,385	95,000	90,000
Interest Past Due - current year	10,000	8,718	10,000	10,000
Interest Earnings	325	141	350	150
Forest & Parks Payment in Lieu of Taxes	30,400	33,903	30,500	33,903
Surplus (from previous year)	0	0	0	0
Other Income	50,988	64,480	55,500	64,480
Town Taxes (Incl. St Hold Harmless)	1,193,272	1,348,683	1,272,097	1,393,024
<b>Town Budget (+ LAS &amp; VHE Est)</b>	<b>1,576,820</b>	<b>1,812,225</b>	<b>1,651,947</b>	<b>1,783,357</b>
<b>Other Income</b>				
Railroad Tax		578		
Highway Fines		6,139		
Sale - Copies, Maps, etc.		3,877		
Cemetery Fees & Funds		4,510		
Recreation Department		4,117		
Misc. Reimbursements		4,010		
Sale of Scrap Metal/Glass/E-Waste		3,740		
Lister Reimbursement		14,851		
Net Tax Sale Proceeds & Reimbursements		8,555		
Insurance Reimbursements/Refunds		4,136		
Forestry Grant		1,200		
Education Tax Retained		8,767		
<b>Total Other Income</b>		<b>64,480</b>		
<b>RECONCILIATION: REVENUES TO DEPOSITS</b>				
Town Budget Revenue Raised		1,812,225		
Other Collections and Transfers		(3,063)		
Loans		200,000		
Non-Revenue Receipts		45,441		
Property Tax Credits		12,519		
Covid Relief Funds		1,882		
Rebates and Reimbursements from Other Funds		619,660		
Adjustment for Outstanding Items		18,940		
Tax Collections:				
For Green Mountain Unified School District		3,610,911		
For State of Vermont Education Department		216,953		
For F.D. #1 and F.D. #2		209,695		
Total Deposits to Town General Account		<b>6,745,163</b>		

**CAVENDISH TOWN GENERAL PAYMENTS & BUDGET**

<b>Description</b>	<b>20-21 Budget</b>	<b>20-21 Spent</b>	<b>21-22 Budget</b>	<b>22-23 Proposed</b>
<b>Officers</b>				
Town Manager	67,569	67,644	68,447	80,000
TM Expenses/Dues	2,000	1,305	2,000	2,000
Town Clerk/Treasurer	34,656	34,756	35,106	42,106
Clerk/Treasurer Expenses	500	318	500	500
Asst. Clerk Differential	680	342	680	680
Lister Costs -				
Lister Wages	1,000	0	1,000	1,000
Lister Expense & Mileage	500	132	500	500
Computer/Camera/Printer Supplies	500	0	500	500
Appraisal-Prof. Valuation Service	18,000	3,755	10,000	10,000
Parcel Map Update	0	0	0	0
Appraisal Software/Support/DR	1,700	2,941	1,700	2,500
Training/Workshops	400	0	200	200
Board of Civil Authority	700	64	700	700
Selectmen - Stipends	1,850	1,850	1,850	1,850
Selectmen-Workshops/Assoc. Dues	250	28	250	250
Auditing	4,000	3,504	4,000	4,000
<b>Sub Total</b>	<b>134,305</b>	<b>116,639</b>	<b>127,433</b>	<b>146,786</b>
<b>Office</b>				
Secretary/Bookkeeper/Office Assistant	29,554	29,800	29,938	36,999
Secretarial Assistant	28,753	25,774	29,127	10,000
Board Minutes	2,188	711	1,500	1,500
Training/Workshops	400	0	100	100
Office Supplies -				
Tax Bills	450	369	450	450
Bank Deposit Books				0
Land Record Book	550	597	550	550
Dogs Tags	165	111	165	165
Dog Registration	20	0	20	20
Index Card file	0	0	0	0
Paper & Supplies	3,000	2,287	3,000	3,000
Postage & Envelopes	3,500	3,935	3,500	3,500
Micro Filming/Records Mgmt Fund	625	625	625	625
Office Equipment -				
Copier Service Agreement/Toner	600	534	600	600
Equipment Repair	0	0	0	0
Computer Supplies/Consumables	1,000	974	1,000	1,000
Software Support/Disaster Recovery	2,000	2,308	2,300	4,500
Computer Repairs/Service/Network	3,000	0	3,000	1,500
Calculators & Cash Register	75	0	75	75
Software/Anti-virus/Operating System	800	2,181	800	800
Rack/Folders/Shelving	0	0	0	0

**CAVENDISH TOWN GENERAL PAYMENTS & BUDGET**

<b>Description</b>	<b>20-21 Budget</b>	<b>20-21 Spent</b>	<b>21-22 Budget</b>	<b>22-23 Proposed</b>
Computer Equipment	1,500	149	750	750
Computer Printers	250	0	250	250
Office Equip. Replacement Fund	250	500	250	250
Telephone Equipment	100	0	100	100
Furniture	250	0	250	250
Office Utilities -				
Electric	1,520	0	1,520	1,520
Water	380	390	380	380
Sewer	380	385	380	380
Telephone	4,800	5,759	4,800	4,800
Heating Fuel	650	1,210	650	650
Furnace Maintenance	200	1,260	200	200
Janitorial -				
Service Contract	1,850	2,001	1,850	1,850
Janitor Supplies & Equipment	350	457	350	350
Building Maintenance -				
Alarm System, Fire Ext & Safety	1,700	1,439	1,700	1,700
Repairs	200	675	200	200
Office Grounds Maintenance	1,000	1,003	1,000	1,000
Town Office Capital Improvement Fund	1,000	1,000	0	0
<b>Sub Total</b>	<b>93,060</b>	<b>86,434</b>	<b>91,380</b>	<b>80,014</b>
<b>Election/Town Meeting</b>				
Election Wages	1,000	1,078	1,000	1,000
Ballot Printing/Tabulator Programing	2,500	1,610	2,500	2,500
Polling Place Sign (Outdoor)	0	0	0	0
<b>Sub Total</b>	<b>3,500</b>	<b>2,688</b>	<b>3,500</b>	<b>3,500</b>
<b>General Services</b>				
Cemeteries – 1	18,320	17,566	18,320	18,320
Fire (Wildfire)	1,200	1,251	1,200	1,200
Recreation Department – 2	36,176	29,696	34,721	37,987
Transfer Station - 3	112,230	146,633	129,530	122,930
Police Services -				
Animal Control	1,250	0	0	0
Sheriff's Office Services	18,400	37,930	18,400	18,400
Legal	6,000	8,435	6,000	7,200
Planning -				
Regional Dues	1,709	1,709	1,845	1,845
Local Planning	750	750	750	750
Regional Development	750	750	750	750
Emergency Management	500	0	500	500
Town Tree Program/Fund	2,000	2,000	400	400

<b>CAVENDISH TOWN GENERAL PAYMENTS &amp; BUDGET</b>				
<b>Description</b>	<b>20-21 Budget</b>	<b>20-21 Spent</b>	<b>21-22 Budget</b>	<b>22-23 Proposed</b>
Halloween Safety Program (FD)	100	100	100	100
Town Grounds Mow/Trim (Contract)	5,200	3,270	5,200	5,200
Tree Trim – Proctorsville Village Green	0	400	0	0
Energy Committee	100	100	100	100
Health Officer	700	700	700	800
<b>Sub Total</b>	<b>205,385</b>	<b>251,290</b>	<b>218,516</b>	<b>216,482</b>
<b>Appropriations</b>				
Local Town Entities/Activities -				
Library - 4	42,000	48,339	45,000	56,000
Memorial Day	450	205	450	450
Ambulance Service	43,375	34,031	47,600	73,150
Green-up Day Activities	250	0	250	250
Cavendish Historical Society	4,000	4,000	4,000	4,000
<b>Sub Total - Local Appropriations</b>	<b>90,075</b>	<b>86,575</b>	<b>97,300</b>	<b>133,850</b>
External Organizations -				
Visiting Nurses	4,000	4,000	4,000	3,000
HC&R Services of SE VT	600	600	600	600
Black River Senior Center	2,500	2,500	2,500	3,500
RSVP	200	200	200	200
Black River Good Neighbor Services	1,000	1,000	1,000	1,000
SEVCA	600	600	600	600
VT Rural Fire Protection	100	100	100	100
Windsor Co. Youth/Mountainside 20 Mile	400	400	400	400
Council on Aging - SE Vermont	350	350	350	350
VT Ctr. for Independent Living	100	100	100	100
Okemo Valley TV	750	750	750	850
Women’s Freedom Center	250	250	250	250
Vermont Adult Learning	100	100	0	0
Vermont Family Network	100	100	100	100
American Red Cross	500	500	500	500
Windsor County Mentors	100	100	100	200
Vermont Bar Association				100
<b>Sub Total - External Appropriations</b>	<b>11,650</b>	<b>11,650</b>	<b>11,550</b>	<b>11,850</b>
<b>Sub Total - All Appropriations</b>	<b>101,725</b>	<b>98,225</b>	<b>108,850</b>	<b>145,700</b>
<b>Garage</b>				
Heat/Utilities -				
Electric	1,500	978	1,500	1,500
Water	450	390	450	450
Sewer	450	385	450	450
Telephone/Pagers/Cell Phone	1,900	1,540	1,900	1,900
Propane	6,000	5,051	4,500	4,500
Repair & Maintenance	1,000	1,087	500	500
Fire Extinguishers/Alarm System	2,000	575	2,000	2,500

**CAVENDISH TOWN GENERAL PAYMENTS & BUDGET**

<b>Description</b>	<b>20-21 Budget</b>	<b>20-21 Spent</b>	<b>21-22 Budget</b>	<b>22-23 Proposed</b>
Work Uniforms/Wipes	4,160	5,308	4,160	4,500
Workshops/Training	350	0	350	350
Fuel Tank/Diesel Pump Maintenance	150	0	150	150
Equip. Pole Barn Improve/Maintenance	0	0	0	0
<b>Sub Total</b>	<b>17,960</b>	<b>15,314</b>	<b>15,960</b>	<b>16,800</b>
<b>Equipment</b>				
Gasoline	1,500	18	300	300
Oil/Lubricants	3,200	1,638	3,500	2,500
Diesel	30,000	29,017	30,000	30,000
Fuel Additives	380	245	300	300
Oxygen /Acetylene	500	730	500	500
Repair & Maintenance -				
Truck #1 - Maintenance/Repairs	4,000	8,725	4,000	4,000
Truck #1 - Tires	4,000	4,524	500	4,500
Truck #2 - Maintenance/Repairs	3,000	10,552	3,000	3,500
Truck #2 - Tires	3,000	5,713	500	4,000
Truck #3 - Maintenance/Repairs	2,500	7,017	2,500	3,000
Truck #3 - Tires	500	0	5,000	500
Truck #4 - Maintenance/Repairs	2,500	35,337	2,500	3,000
Truck #4 - Tires	500	0	1,500	500
Highway Utility Truck				
Maintenance/Repairs	0	6,866	0	0
Tires	0	0	0	0
Grader				
Maintenance/Repairs	3,000	2,127	3,000	3,000
Tires	1,000	0	1,000	1,000
Cutting Edges	2,000	1,530	2,000	2,000
Loader JD 544J (2007) -				
Maintenance/Repairs	5,000	6,504	0	0
Cutting Edges	800	0	0	800
Tires	1,000	0	0	0
Backhoe Case 680MD (2002) -				
Maintenance/Repairs	1,000	265	1,000	1,000
Tires	500	0	500	500
JD 120 Excavator (1997) -				
Maintenance/Repairs	5,500	1,012	2,500	2,500
Tracks	0	0	0	
Trackless (2000) -				
Maintenance/Repairs	2,000	4,712	2,500	3,250
Attachments/Parts	250	0	250	0
Tires	0	0	0	
Case Maxum 110 Pro Tractor -				
Maintenance/Repairs	1,500	0	2,500	3,000

<b>CAVENDISH TOWN GENERAL PAYMENTS &amp; BUDGET</b>				
<b>Description</b>	<b>20-21 Budget</b>	<b>20-21 Spent</b>	<b>21-22 Budget</b>	<b>22-23 Proposed</b>
Attachments/Parts	1,500	0	1,500	500
Tires	100	0	0	0
Equipment Trailer - Maintenance/Repairs	0	0	0	0
Sanders -				
Maintenance/Repairs/Augers/Spinner	0	0	0	0
Plows/Chains & Side Dump Chain				
Maintenance/Repairs	8,000	5,522	6,000	6,500
Asphalt Hot Box (Includes Propane)	0	0	0	0
Screener Plant-Maintenance/Repairs	0	0	0	0
Chain Saw/Trimmers -				
Maintenance/Repairs	250	145	250	250
Replacement(s)	0	0	0	0
Safety Equip/Clothing/Glasses	450	712	450	450
Power Tree Trimmer	0	299	0	0
Small Tools & Parts	2,200	1,898	1,500	150
Welding/Cutting Supplies	300	0	300	300
Oil Undercoat/Sandblast/Paint	500	0	0	0
Air Compressor (Smith)	100	0	100	100
Jack Hammer/Drills	0	0	0	0
Radio Repair/Replacement	1,000	0	1,000	1,000
York Rake/Tines	0	1,000	0	0
Welder	0	0	0	0
Equipment Capital Fund	75,000	0	25,000	25,000
Equipment Rental/Services -				
Chipper Repair/Sharping/Knives	500	0	500	500
Gas Cylinder Leases	275	208	275	275
Equipment - Miscellaneous		0		
Pressure Washer - Chemicals/Repairs	100	0	100	100
Parts Washer	150	0	150	150
Compactors	0	0	0	0
<b>Sub Total</b>	<b>169,555</b>	<b>136,316</b>	<b>106,475</b>	<b>108,925</b>
<b>Summer Roads</b>				
Salaries/Wages -				
Employee #1	33,886	32,230	34,326	37,603
Employee #2	32,962	38,555	30,000	32,770
Employee #3	30,284	30,366	30,642	34,049
Employee #4	30,284	29,265	30,642	34,049
Employee #5	5,500	4,399	5,572	6,500
Gravel	49,000	77,948	40,000	40,000
Culverts	3,500	2,923	3,500	3,500
Calcium Chloride (& Spreading Equip)	6,000	2,760	6,000	6,000
Asphalt Patch	2,400	1,130	2,000	2,500
Resurfacing	50,000	50,000	0	35,000

**CAVENDISH TOWN GENERAL PAYMENTS & BUDGET**

<b>Description</b>	<b>20-21 Budget</b>	<b>20-21 Spent</b>	<b>21-22 Budget</b>	<b>22-23 Proposed</b>
Crack Sealing	0	0	0	0
Pavement Striping	2,500	0	0	2,500
Blasting Fund	0	0	0	0
Mulch & Seed	0	0	0	0
Road Signs - Name & Traffic	1,000	686	1,000	1,000
<b>Sub Total</b>	<b>247,316</b>	<b>270,262</b>	<b>183,682</b>	<b>235,471</b>
<b>Winter Roads</b>				
Salaries/Wages -				
Employee #1	29,268	25,459	29,648	32,397
Employee #2	28,505	26,094	25,000	27,730
Employee #3	26,225	25,263	26,566	28,783
Employee #4	26,225	22,292	26,566	28,738
Employee #5 - Seasonal	5,200	3,485	5,267	6,000
Sand	55,000	57,712	50,000	50,000
Salt	45,000	24,297	45,000	30,000
Calcium Chloride	0	0	0	0
Propane for Steamer	0	0	0	0
Clear Ice Damage	0	0	0	0
<b>Sub Total</b>	<b>215,423</b>	<b>184,602</b>	<b>208,047</b>	<b>203,648</b>
<b>Bridges</b>				
Repairs & Maintenance	0	0	0	0
Bridge Replace. Capital Fund	25,000	0	0	0
<b>Sub Total</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Streetlights</b>				
Proctorsville	11,680	11,691	11,680	11,680
Cavendish	6,000	6,558	6,000	6,000
<b>Storm Sewers</b>				
Drainage Repair Work	2,000	0	2,000	2,000
<b>Sub Total</b>	<b>19,680</b>	<b>18,249</b>	<b>19,680</b>	<b>19,680</b>
<b>Personnel</b>				
Leadman Differential	200	0	0	(200)
<b>Sub Total</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>(200)</b>
<b>Town Business</b>				
Town Report	1,650	1,520	1,650	2,000
Postage Town Reports	300	361	350	350
VLCT Dues	2,660	2,769	2,750	2,750
Misc. Advertising	650	175	650	650
Town Business Miscellaneous	270	234	270	270
Tax Appeal Refunds	0	0	0	0
Town Website Fund	0	0	0	0
<b>Sub Total</b>	<b>5,530</b>	<b>5,059</b>	<b>5,670</b>	<b>6,020</b>

<b>CAVENDISH TOWN GENERAL PAYMENTS &amp; BUDGET</b>				
<b>Description</b>	<b>20-21 Budget</b>	<b>20-21 Spent</b>	<b>21-22 Budget</b>	<b>22-23 Proposed</b>
<b>Taxes</b>				
Social Security	34,287	37,322	34,487	35,817
Windsor County Tax	12,121	12,658	12,121	12,896
Windsor County Capital Bond Assessment	6,285	6,692	6,285	5,916
<b>Sub Total</b>	<b>52,693</b>	<b>56,672</b>	<b>52,893</b>	<b>54,629</b>
<b>Insurance &amp; Retirement</b>				
Officers' Bond - Public Officials	2,502	2,713	5,212	2,912
Employment Practices Liability	5,197	5,205	2,924	4,824
Property Owner Policy	15,310	16,182	15,827	16,728
Auto/Equipment	9,383	10,917	10,824	11,640
Unemployment Compensation	240	543	312	515
Health Insurance	90,449	154,496	162,324	138,593
Life & Disability Insurance	6,048	4,199	4,044	5,125
Retirement	23,842	25,109	23,842	24,632
Worker's Compensation	21,264	23,282	25,300	36,143
Dental/Vision Insurance	3,694	1,534	3,694	3,694
<b>Sub Total</b>	<b>177,929</b>	<b>244,180</b>	<b>254,303</b>	<b>244,806</b>
<b>Financial</b>				
Delinquent Tax Note Plus Interest	0	4,011	154,000	200,000
Tax Anticipation Interest	1,200	5,472	0	375
Deficit Refunding Note Plus Interest	35,714	41,826	36,696	41,826
Grant Rev. Anticipation Note & Interest	21,530	20,675	10,250	0
Garage Const. Note Principal Plus Interest	27,225	31,785	32,722	31,785
Required Single Audit	0	4,979	0	0
Municipal Grant Roads Prog. – Ann. Dues	1,350	2,700	1,350	1,350
Bank Service Charges	0	383	0	
Debt Reduction				5,220
<b>Sub Total</b>	<b>87,019</b>	<b>111,831</b>	<b>235,018</b>	<b>280,556</b>
<b>TOTAL BUDGET</b>	<b>1,556,280</b>	<b>1,597,761</b>	<b>1,631,407</b>	<b>1,762,817</b>
<b>Special Appropriations, Exemptions &amp; Local Agreement Shortfall Estimate</b>				
Est. Local Agreement Shortfall	15,931		15,931	15,931
Est. Veterans' Homestead Exemption	4,609		4,609	4,609
<b>Grand Total To Be Raised By Taxes (Less Anticipated Revenues)</b>	<b>1,576,820</b>		<b>1,651,947</b>	<b>1,783,357</b>



- 1 - For a complete Cemetery Report see pg. 44-45
- 2 - For a complete Recreation Department Report see pg. 39-40
- 3 - For a complete Transfer Station Report see pg. 24
- 4 – For a complete Library Report see pg. 41-43

**Note:** The Local Agreement Shortfall and Veteran’s Homestead Exemption numbers shown above for the budget proposal are estimates only and are subject to changes due to state education tax rates set on or about July 1st and the number of veterans who may be determined to be eligible when the Town tax rates are set in early July.

**RECONCILIATION: BUDGET EXPENDITURES TO CASH DISBURSEMENTS**

<b>Cavendish Budget Grand Total</b>		<b>1,597,761</b>
Reimbursed or Refunded Expenses		55,539
Depot Street Bridge Project		23,544
Town Garage Construction		10,157
EV Charging Station		16,956
Paid To/For Other Funds		548,710
Tax Anticipation Note Repayment		400,000
Flow Through Payments		44,064
Reconciliation Adjustments		6,152
Outstanding Checks		289,852
Tax Transfers:	Green Mountain Unified School District	3,431,111
	Vermont Department of Education	396,753
	F.D. #1	123,342
	F.D. #2	86,353
<b>Total Disbursements from Town General Account</b>		<b>7,030,294</b>

## SOLID WASTE TRANSFER STATION BUDGET

ITEM	20-21	20-21	21-22	22-23
	Budget	Spent	Budget	Proposed
Attendants	24,000	39,058	34,000	27,000
Token Printing	600	525	600	1,000
Compactor Tipping	29,000	35,036	29,000	29,000
Demolition Waste Tipping	18,000	24,059	22,000	22,000
MSW Compactor Hauling	8,000	6,660	7,000	7,000
Recycling Compactor Hauling	10,000	10,197	10,000	10,000
Demolition Waste Hauling	10,000	15,778	15,000	15,000
Electric/Telephone	1,900	120	1,900	1,900
Recycling & Special Waste	2,500	266	1,000	1,000
Metal & CFC Removal	500	933	500	500
Tire Removal	1,250	1,634	1,250	1,250
Site Improvement/Maintenance	0	1,490	0	0
Closure Funds	200	200	200	200
Administration	0	0	0	0
Organics Removal	1,200	2,171	0	0
Single Stream Recycling Disposal	4,000	7,431	6,000	6,000
Onsite Bathroom Rental	1,080	1,075	1,080	1,080
<b>Expense Appropriation</b>	<b>112,230</b>	<b>146,633</b>	<b>129,530</b>	122,930
Token Sales	(49,464)	(66,855)	(52,000)	
Recycling Receipts	(4,092)	(3,740)	(4,092)	
<b>Net Expense</b>	<b>58,674</b>	<b>76,038</b>	<b>73,438</b>	

### TRANSFER STATION HOURS

Sunday	10:00 a.m. to 5:00 p.m.
Wednesday	8:00 a.m. to 5:00 p.m.
Saturday	8:00 a.m. to 5:00 p.m.

Permits are required and are available to residents at the Town Office. Disposal tokens are available at Cavendish Town Office and Singletons Store in \$1.50, \$3.00 and \$5.00 denominations. These tokens are to be used for disposal of compactor trash or special wastes. Acceptable forms of payment are strictly limited to tokens or a personal check.

**PLEASE NOTE: CASH IS NOT ACCEPTED AT THE TRANSFER STATION!**

## STATEMENT OF ASSETS

### REAL ESTATE - (ESTIMATED FAIR MARKET VALUE)

Town Office Building, Land & Monuments - 2.19 acres	344,000
Town Garage, Shed & 3 acres – Rt. 131	550,000
Main St. Land & Pole Barn - 0.5 acre	75,000
Cavendish Historical Building & Monument - 0.5 acre	270,000
Stone Church	79,000
Duttonsville School Lot 4 acres	25,500
Sewer System - Treatment Plant - 5 acres (building, land & facility)	977,000
Collection System (mains, Intrepts, Row/s Land Pump Stats)	1,002,000
Water System (building, land, transmission systems, hydrants, storage facilities)	3,448,000
Transfer Station- 9.1 acres & Sheds & w/property lot line adj. 2014	44,900
Proctorsville Village Green - 2.23 acres	305,000
Power Plant Road - 8.89 acres (land) w/Solar Array + lot line adj. 2014	450,000
Greven Field - 5 acres	49,000
601 Main St. Lot - 0.33 acres	26,900
Gravel Lot Rt 131	85,000
Cemeteries	<u>303,000</u>
<b>TOTAL ESTIMATED MARKET VALUE</b>	<b>\$8,034,300</b>

### EQUIPMENT

Cost New	Model Year	Estim. Life	Year of Purchase	Equipment Type	Est. Mkt Value
260,000	2006	18 yr.	2015 (used)	Cat Grader 120 H	60,000
84,000	2001	10 yr.	2006	MKII Power Screener	35,000
114,000	2017	10 yr.	2018	Cat 430F Backhoe	90,000
106,650	2016	8 yr.	2016	Intl. TerraStar Dump w/plow	75,000
204,566	2017	10 yr.	2017	Intl. 7600 Dump w/wing	180,000
171,500	2011	10 yr.	2011	Intl. 7600 Dump w/wing	90,000
175,739	2017	10 yr.	2017	Intl. Workstar Dump w/wing	135,000
84,500	2000	10 yr.	2000	Trackless w/attachments	20,000
60,000	1994	15 yr.	2004 (used)	JD 120 Excavator w/thumb	35,000
98,442	2007	15 yr.	2007	Case Maxxum 110P Trac	65,000
32,000	2010	15 yr.	2012 (used)	Morbark Chipper	26,000
10,000	1985	15 yr.	1998 (used)	Smith Air Compressor	1,650
7,500	2016	15 yr.	2016	Trailer Mount HW Pressure Wash	6,000
36,000	2012	15 yr.	2018	Ford F250 Diesel Utility	22,500
20,000	2019		2019	Equipment Trailer	20,000
Leased	2021		2021	Komatsu Loader	150,00
Misc. Highway Small Equip., Tools & Inventory, Misc. Plows, Sanders					48,000
Misc. Utility Equipment & Inventory					16,200
Office Equipment and Furnishings (including computer equipment)					41,500
S.W. Compactor and Containers					<u>29,000</u>
<b>TOTAL</b>					<b>\$1,185,850</b>

### OTHER PROPERTY ASSETS

Monuments	45,500
Special Collections of Books and Documents	212,000
Cemetery Buildings, Vaults, Equipment	<u>48,000</u>
<b>TOTAL</b>	<b>\$305,500</b>

**TOTAL ESTIMATED VALUE - ALL PROPERTY** **\$9,525,650**

**FY 2021-2022 TAX RATE CALCULATION**  
Tax Period July 1, 2021 through June 30, 2022

Rates Shown per \$100. of Valuation

<b>TOTAL TOWN VALUATION - ALL PROPERTIES</b>		279,139,722			
<b>TOTAL TOWN VALUATION LESS EXEMPTED PROPERTIES AND</b>		269,229,622			
<b>NET MUNICIPAL GRAND LIST (Value/100)</b>		2,692,296			
<b>TOWN TAX RATE</b>					
Budget & Spec Approps Total Approved by Voters March 2nd, 2021		1,631,407			
General Anticipated Revenues		-349,350			
Deficit/Surplus FY 2020-2021		108,502			
PILOT Program/State Land Payment (Estimated)		-33,903			
State Land Use Value "Hold Harmless" Payment		-38,885			
Total Non-Educational Expense - To Be Raised By Local Taxes		1,317,771	0.4895	0.4895	
Veteran's Homestead Exemption Educ. Portion (beyond \$10K per)		2,723	0.0010	0.0010	
Local Agreement Shortfall (Education portion exempt properties)		14,338	0.0053	0.0053	
<b>Total Town Tax Rate</b>			<b>0.4958</b>	<b>0.4958</b>	
<b>EDUCATIONAL GRAND LIST - HOMESTEAD</b>					
<b>EDUCATIONAL GRAND LIST - NON-HOMESTEAD</b>					
<b>SCHOOL TAX RATES [As set by the Vermont Department of Taxes]</b>					
Homestead Tax Rate Adjusted by Common Level of Appraisal			1.5129		
Non-Homestead Tax Rate Adjusted by Common Level of Appraisal				1.6080	
<b>SUBTOTAL TAX RATE (Without Fire Districts)</b>			<b>2.0087</b>	<b>2.1038</b>	
<b>FIRE DISTRICTS</b>					
District	Fire District Grand List	District Budget	Hold Harmless		
F.D. #1	1,505,859	127,376	-2,137	0.0832	0.0832
F.D. #2	1,186,437	97,450	-5,193	0.0778	0.0778
<b>GRAND TOTALS - TAX RATES WITH FIRE DISTRICTS INCLUDED:</b>					
<b>TOTAL TAX RATE - PROPERTIES IN FIRE DISTRICT #1</b>			<b>2.0919</b>	<b>2.1870</b>	
<b>TOTAL TAX RATE - PROPERTIES IN FIRE DISTRICT #2</b>			<b>2.0865</b>	<b>2.1816</b>	

Town Tax Rates Set by the Cavendish Board of Selectmen:

Date:

*Robert J. Hoyle*  
*Michael J. ...*  
*Andrea Russo*  
*...*

**ESTIMATE OF FY 2022-2023 TOWN (Non-School) TAX RATE**

<b>EXPENSES (Budgeted)</b>	
Total Selectmen's Budget & Appropriations (Proposed)	1,762,817.
Local Agreement Shortfall (Educ.) Estimate	15,931.
<u>Veterans' Homestead Exemption (Educ. Portion)</u>	<u>4,609.</u>
Total Expenses	1,783,357.
<b>REVENUES (Projected)</b>	
Forest & Parks/PILOT	33,903.
<u>Other Anticipated Revenues</u>	<u>356,430.</u>
Total Projected Revenues	390,333.
<b>SUBTOTAL (Expenses less Revenues)</b>	<b>1,393,024.</b>
<u>Less Anticipated State Use Value Hold-Harmless</u>	<u>38,835.</u>
<b>ESTIMATED NET AMOUNT TO BE RAISED BY TAXES</b>	<b>1,354,189.</b>

**EXPLANATION OF GRAND LIST  
FY 2020-2021**

Grand List when Tax Rate was Set		2,667,081
Educational Grand List when Tax Rate was Set:		
Residential		777,595
Non-Residential		1,883,292
True Grand List		2,686,664
True Educational Grand List:		
Residential		763,855
Non-Residential		1,913,512
<b>Distribution of Taxes:</b>		
Town	0.4895 x 2,686,664	1,315,104
Education Department		
Residential	1.5129 x 763,855	1,155,636
Non-Residential	1.6080 x 1,913,512	3,076,927
Sub-Total		5,547,667
Adjust Veterans Exemption and Homestead Penalty		16,969
Plus Current Use - Hold Harmless		40,299
Plus State Payment in Lieu of Taxes		33,903
<b>Total</b>		<b>5,638,838</b>

**TAX ACCOUNT**

2020-2021 Taxes Collected by Town	5,352,606
2020-2021 Taxes Delinquent at 06/30/2021	64,814
2020-2021 Taxes Collected by State (Retained by Ed. Fund)	332,851
Less Tax Collected for Fire District #1 & #2	(217,685)
Plus State Payment in Lieu of Taxes	33,903
Plus Current Use Hold Harmless Payment	40,299
Plus VT Homestead Ed Payments	10,822
Adjust Veterans Exemption and Homestead Penalty	16,969
Abatements, Adjustments & Variance	4,259
<b>Total Town Tax Account</b>	<b>5,638,838</b>

**TOWN TAX ACCOUNT**

2020-2021 Taxes Collected by Town	5,352,606
Less Interest on late Payments	(8,718)
Less Ed Tax Retained by Town	(8,767)
Less Taxes for Green Mountain Unified School District	(3,431,111)
Less Taxes for Vermont Education Department	(396,753)
Less Taxes Paid to Fire Districts #1 & #2	(209,695)
Plus Current Use Hold Harmless	40,299
Plus Homestead Ed Collected by State	10,822
<b>Total Town Taxes Collected</b>	<b>1,348,683</b>

**PROPERTIES SOLD AT TAX SALE DURING FY ENDING JUNE 30, 2021**

	ID#1R20-228	ID#2R03-013
	Sold May 5, 2021	Sold May 5, 2021
Property Selling Price	10,000.00	15,000.00

Expenses:		
Advertising	(375.00)	(375.00)
Legal Fees	(500.00)	(1,680.93)
Town Clerk and Town Manager Time	(745.11)	(131.57)
Applied to Taxes, Penalties, and Interest	(8,395.88)	(12,914.08)
Gain (Loss) on Sale	(15.99)	(101.58)

**DELINQUENT REAL ESTATE & PERSONAL TAXES, WATER & SEWER FEES**  
**Delinquent Real Estate & Personal Taxes**

Year	Delinquent as of 06/30/20	Tax Paid	Abated	Delinquent as of 06/30/21
1998-1999	790.00	0	0	790.00
1999-2000	1,853.08	0	0	1,853.08
2000-2001	1,965.24	0	0	1,965.24
2001-2002	2,086.00	0	0	2,086.00
2002-2003	2,121.96	0	0	2,121.96
2003-2004	2,322.40	0	0	2,322.40
2004-2005	223.04	0	0	223.04
2005-2006	3,072.47	0	0	3,072.47
2006-2007	2,548.76	0	0	2,548.76
2007-2008	2,969.43	121.35	0	2,848.08
2008-2009	3,938.76	0	0	3,938.76
2009-2010	2,206.48	0	0	2,206.48
2010-2011	4,172.16	0	0	4,172.16
2011-2012	4,591.89	616.09	0	3,975.80
2012-2013	5,126.36	866.52	0	4,259.84
2013-2014	5,057.20	856.36	0	4,200.84
2014-2015	5,204.12	879.44	0	4,324.68
2015-2016	5,201.24	878.60	0	4,322.64
2016-2017	5,306.96	890.44	0	4,416.52
2017-2018	14,346.25	9,504.02	0	4,842.23
2018-2019	24,470.40	16,115.02	37.72	8,317.66
2019-2020	92,379.56	81,141.77	78.88	11,158.91
2020-2021	<b>0</b>	<b>0</b>	<b>0</b>	64,813.69

As of June 30, 2021, total penalties and interest due on delinquent taxes for all years was \$93,575.67

Pursuant to a resolution made at the 2004 Town Meeting, the following list excludes those who have fully paid on or before December 31, 2021, those who are current on a delinquent payment agreement, and estates that still owe taxes & fees.

<b>Name</b>	<b>Delinquent Taxes 06/30/21</b>	<b>Delinquent Utilities 06/30/21</b>
Aloan, Claire	\$4,656.80	
Ansura, Adam	\$620.23	
Biasuzzi, Jeffrey	\$1,712.90	
Bigelow, Jaime & Mark		# \$1,041.75
Blaise Life Estate of Caryl, Blaise, Andrew	\$2,519.16	
Cavendish Town of (Arnold Norton Property)	# \$118,161.40	
Dixon, Jeff & Julie	\$102.18	
Dulaney, Danielle		# \$790.14
Esposito, Lucy	# \$8,707.18	
Greene, Stephen	\$1,772.58	# \$1,333.06
Grinvalsky, Kevin	\$1,373.79	
Hernon, Brian P.	\$837.58	
Hudak, Gregory & Finnigan, Frederick	# \$2,178.05	
James, Charles & Cheryl		# \$2,454.36
Johnson, Dale & Tracy	# \$1,983.87	
Leitch, Robert & Welch, Tabatha		# \$1,220.66
Macdonald, Gary & Nancy	# \$1,249.04	
Magoon, Edith	# \$1,918.31	
Moore, Everett & Jean	# \$8,341.79	
Pixley, Robert	# \$3,048.23	\$398.47
Sheldon, Barbara	# \$4,434.11	
Stoodley, Mike & Karen	# \$214.43	
Trachte, Rich & Angela		# \$908.71
Valenti, Gerald	\$13.53	
Von Hess, Karl & Lenora	\$3,063.09	
Warren, Duane		# \$1,096.01
Wilfong, Larry & Janelle	\$569.00	\$838.90
Wiley Bros. Ltd.	# \$2,444.02	
Wood, Raymond	# \$2,229.08	
Woods, Richard & Kristina		# \$1,056.37
<b>Total Delinquents</b>	<b>\$172,150.35</b>	<b>\$11,138.43</b>

Delinquencies not included above:

Payment Agreements - Current	\$20,956.99	
Owed by Estates	\$20,109.38	\$6,757.31

Note: The delinquent tax amounts above include interest and penalties.

# Includes taxes and/or utilities for more than one year.

**SEWER DEPARTMENT – JULY 1, 2020 TO June 30, 2021**

<b>Description</b>	<b>20-21</b>	<b>20-21</b>	<b>21-22</b>	<b>22-23</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
Usage Fees	194,044	225,470	194,044	194,044
Interest	0	365	0	0
Connection Fees	0	4,000	0	0
Insurance Proceeds	0	4,060	0	0
<b>Total Revenues</b>	<b>194,044</b>	<b>233,895</b>	<b>194,044</b>	<b>194,044</b>
Operator Salary	23,921	13,578	23,921	23,921
Operator Assistant	17,714	20,000	17,714	17,714
Emergency O.T. Wages	2,205	0	2,205	2,205
Health Insurance	12,040	6,173	12,040	12,040
Workers Compensation	3,507	3,554	3,507	3,507
Life & Disability Insurance	1,125	571	1,125	1,125
Dental & Vision Insurance	390	0	390	390
Social Security	3,354	2,634	3,354	3,354
State Unemployment Tax	485	70	485	485
Uniforms	150	652	150	150
Retirement	2,521	2,563	2,521	2,521
Training	500	93	500	500
Electricity	20,200	3,109	20,200	20,200
Water	660	660	660	660
Telephone	760	859	760	760
Propane	2,600	2,866	2,600	2,600
Clerical	2,000	2,000	2,000	2,000
Administrative	2,000	2,000	2,000	2,000
Administrative Social Security	306	306	306	306
State Permit	1,150	450	1,150	1,150
Vehicle Maintenance and Fuel	1,200	253	1,200	1,200
Grounds Maintenance	1,800	478	1,800	1,800
Chemical Supplies	6,000	0	6,000	6,000
Equipment Maintenance & Supplies	9,000	9,357	9,000	9,000
Property Insurance	3,400	3,850	3,400	3,400
Testing Services	7,000	4,473	7,000	7,000
Testing Supplies	1,500	2,714	1,500	1,500
Safety Equipment/Supplies	775	106	775	775
General Fuel	1,200	482	1,200	1,200
Lift Station Telemetry	1,600	1,581	1,600	1,600
Lift Station Maint. & Improvements	6,000	10,223	6,000	6,000
Cleaning Greasing	4,000	0	4,000	4,000
Association Dues	250	0	250	250
Aeration System Project Costs	0	8,764	0	0
Billing Costs	850	1,624	850	850
Equipment Replacement Fund	1,500	1,500	1,500	1,500



Capital Improvement Fund	15,000	15,000	15,000	15,000
Contingency Fund	2,000	2,000	2,000	2,000
Computer Equip / Supplies	0	26	0	0
Sewer System Improvements	0	8,330	0	0
<b>Total Expenses</b>	<b>160,663</b>	<b>132,899</b>	<b>160,663</b>	<b>160,663</b>
<b>VT. Bond Bank Principal &amp; Interest</b>	<b>33,381</b>	<b>0</b>	<b>33,381</b>	<b>33,381</b>
<b>Budget Grand Total</b>	<b>194,044</b>	<b>132,899</b>	<b>194,044</b>	<b>194,044</b>

**SEWER DEPARTMENT ACCOUNTS**

<b>July 1, 2020 – June 30, 2021</b>				
Operating Account	119,281			
Connection Account	61,861			
Contingency Fund	1,406			
Equipment Fund	5,756			
Capital Improvement Fund	67,770			
<b>Cash on Hand July 1, 2020</b>		<b>256,074</b>		
Revenues		233,895		
Expenses		(132,899)		
Adjust Due To/From Other Funds		(65,717)		
<b>Cash Balance June 30, 2021</b>		<b>291,353</b>		
Operating Account	150,249			
Connection Account	65,889			
Contingency Fund	1,411			
Equipment Fund	5,778			
Capital Improvement Fund	68,026			
<b>Cash on Hand June 30, 2021</b>		<b>291,353</b>		

**AERATION SYSTEM IMPROVEMENT PROJECT**

<b>Item</b>	<b>FY Ending 06/30/2018</b>	<b>FY Ending 06/30/2019</b>	<b>FY Ending 06/30/2020</b>	<b>FY Ending 06/30/2021</b>
Engineering	37,134	39,278	7,563	8,764
Legal Fees		260		
Construction		503,247	268,180	
Surveying		1,000		
Electric		215		
Parts & Equipment	870	1,061		
Supplies		235	23	
Testing Equipment		509	344	
<b>Total Costs</b>	<b>38,004</b>	<b>545,805</b>	<b>276,110</b>	<b>8,764</b>
Bond Proceeds Received	0	551,473	275,635	0
This project finished in FY ending 06/30/2021 so this is the final report on the project.				

<b>NOTES &amp; BONDS FOR SEWER</b>					
<b>Item</b>	<b>Beginning Balance</b>	<b>Borrowed</b>	<b>Payments</b>	<b>Interest</b>	<b>Ending Balance</b>
Aeration System Project Bond RF1- 206	545,825	0	0	0	545,825
20 Year Bond Principal Loan = \$865,000; Principal Forgiven = (\$319,175); Principal Due = \$545,825;					
Interest = 0%; Admin. Fee = 2%, Payments Begin September 1, 2021.					
Repayments on this loan were suspended By the Vt Bond Bank during 2020 due to Covid					



**Project Close Out**  
Final Repayment Schedule

Name of Entity  
Town of Cavendish, Vermont

Relevant Loan Numbers and Grant Numbers  
RF1-206

Loan Terms	
Principal Loan Amount:	\$862,598.75
Principal Forgiven:	(\$319,175.00)
Principal Due:	\$543,423.75
Loan Term Years:	20
Repayment Date Beginning:	09/01/21
Interest Rate:	0.00%
Admin Fee:	2.00%

**Repayment Schedule for Loan RF1-206**

Repayment Date	Payment Number	Principal Due	Principal Payment	Interest Payment	Admin. Fee	Total Payment	Date of Repayment
9/1/2021	1	\$543,423.75	\$22,365.53	\$0.00	\$10,868.48	\$33,234.01	
9/1/2022	2	\$521,058.22	\$22,812.85	\$0.00	\$10,421.16	\$33,234.01	
9/1/2023	3	\$498,245.37	\$23,269.10	\$0.00	\$9,964.91	\$33,234.01	
9/1/2024	4	\$474,976.27	\$23,734.48	\$0.00	\$9,499.53	\$33,234.01	
9/1/2025	5	\$451,241.79	\$24,209.17	\$0.00	\$9,024.84	\$33,234.01	
9/1/2026	6	\$427,032.62	\$24,693.36	\$0.00	\$8,540.65	\$33,234.01	
9/1/2027	7	\$402,339.26	\$25,187.22	\$0.00	\$8,046.79	\$33,234.01	
9/1/2028	8	\$377,152.04	\$25,690.97	\$0.00	\$7,543.04	\$33,234.01	
9/1/2029	9	\$351,461.07	\$26,204.79	\$0.00	\$7,029.22	\$33,234.01	
9/1/2030	10	\$325,256.28	\$26,728.88	\$0.00	\$6,505.13	\$33,234.01	
9/1/2031	11	\$298,527.40	\$27,263.46	\$0.00	\$5,970.55	\$33,234.01	
9/1/2032	12	\$271,263.94	\$27,808.73	\$0.00	\$5,425.28	\$33,234.01	
9/1/2033	13	\$243,455.21	\$28,364.91	\$0.00	\$4,869.10	\$33,234.01	
9/1/2034	14	\$215,090.30	\$28,932.20	\$0.00	\$4,301.81	\$33,234.01	
9/1/2035	15	\$186,158.10	\$29,510.85	\$0.00	\$3,723.16	\$33,234.01	
9/1/2036	16	\$156,647.25	\$30,101.06	\$0.00	\$3,132.95	\$33,234.01	
9/1/2037	17	\$126,546.19	\$30,703.09	\$0.00	\$2,530.92	\$33,234.01	
9/1/2038	18	\$95,843.10	\$31,317.15	\$0.00	\$1,916.86	\$33,234.01	
9/1/2039	19	\$64,525.95	\$31,943.49	\$0.00	\$1,290.52	\$33,234.01	
9/1/2040	20	\$32,582.46	\$32,582.46	\$0.00	\$651.65	\$33,234.11	
Payments			\$543,423.75	\$0.00	\$121,256.55	\$664,680.30	

*The parties hereto agree to the Terms of the Revised Repayment Schedule for Loan RF1-206. This Revised Repayment Schedule may be executed in counterparts, each of which together shall constitute the same instrument. When each party hereto has signed one copy of such counterparts, this Revised Repayment Schedule shall be in effect. This amendment is being applied as the amount of the loan is being reduced to match the amount disbursed, the initial repayment date is being moved to be one year from project completion, and the project is closed, in accordance with items 15 and 17 of the original loan agreement.*

TOWN OF CAVENDISH, VERMONT

E-SIGNED by Diane McNamara  
on 2021-03-24 19:35:34 GMT  
By: \_\_\_\_\_  
Authorized Representative

WATER INVESTMENT DIVISION

VERMONT BOND BANK

E-SIGNED by Robert Fitch  
on 2021-03-24 19:37:14 GMT  
By: \_\_\_\_\_  
Financial Manager

E-SIGNED by Michael Gaughan  
on 2021-03-31 14:08:54 GMT  
By: \_\_\_\_\_  
Executive Director

**WATER DEPARTMENT - July 1, 2020 to June 30, 2021**

	<b>20-21</b>	<b>20-21</b>	<b>21-22</b>	<b>22-23</b>
<b>Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
Usage Fees	204,856	250,513	204,856	204,856
Interest	-	149	-	-
Connection Fees	6,529	2,013	6,529	6,529
Hydrant Fees	2,625	840	2,625	2,625
Insurance Reimbursement	-	6,386	-	-
Total Receipts	214,010	259,901	214,010	214,010
Operator Salary	19,094	20,140	19,094	19,094
Health Insurance	10,100	6,173	10,100	10,100
Life & Disability Insurance	812	571	812	812
Dental & Vision Insurance	390	-	390	390
Social Security	2,691	3,902	2,691	2,691
Workers Compensation	2,343	3,554	2,343	2,343
State Unemployment Tax	492	70	492	492
Uniforms	850	652	850	850
Retirement	1,935	2,563	1,935	1,935
Employee Payroll	16,080	30,026	16,080	16,080
Electricity	12,920	10,501	12,920	12,920
Telephone	650	1,116	650	650
Propane	3,990	3,566	3,990	3,990
Liability & Property Insurance	1,045	2,648	1,045	1,045
Billing Costs	500	1,732	500	500
Clerical	2,000	2,000	2,000	2,000
Administrative Management	2,000	2,000	2,000	2,000
Administrative Social Security	306	306	306	306
Dues	235	375	235	235
Legal	100	-	100	100
State Permits	1,550	2,350	1,550	1,550
Truck Expense	1,250	253	1,250	1,250
Grounds Maintenance	900	133	900	900
Training/Workshops	450	818	450	450
Advertising & Postage	350	-	350	350
Chlorine Supplies	850	738	850	850
Filtration Plant Expense	-	4,497	-	-
Process Chemicals	10,900	9,172	10,900	10,900
Equipment Repairs	7,000	8,543	7,000	7,000
Parts & Tools	575	161	575	575
Meter Supplies	3,000	4,105	3,000	3,000
Testing Services	1,800	1,690	1,800	1,800
Testing Supplies	460	760	460	460
Safety Equipment	390	309	390	390
Computer Equipment / Supplies	-	187	-	-
Water Well Cleaning	-	4,500	-	-

Equipment Replacement Fund	-	1,250	-	-
Contingency Reserve	-	2,000	-	-
Capital Improvement Fund	-	3,500	-	-
<b>Total Operating Expenses</b>	<b>125,758</b>	<b>136,861</b>	<b>125,758</b>	<b>125,758</b>
VT Bond Bank Principal	48,366	-	48,366	48,366
USDA Bond Principal	11,553	12,064	11,553	11,553
USDA Bond Interest	28,333	27,822	28,333	28,333
<b>Total Debt Service</b>	<b>88,252</b>	<b>39,886</b>	<b>88,252</b>	<b>88,252</b>
<b>Budget Grand Total</b>	<b>214,010</b>	<b>176,747</b>	<b>214,010</b>	<b>214,010</b>
<b>WATER DEPARTMENT ACCOUNTS</b>				
<b>July 1, 2020 – June 30, 2021</b>				
Operating Account	2,045			
Connection Account	16,728			
Contingency Fund	6,785			
Equipment Fund	5,795			
Bond Fund	5,363			
Improvement Sinking Fund	3,739			
Capital Improvement Fund	17,934			
<b>Cash on Hand July 1, 2020</b>		<b>58,389</b>		
Receipts		259,901		
Expenses		(136,861)		
Debt Service		(39,886)		
Adjust Due To/From Other Funds		(59,582)		
<b>Cash Balance June 30, 2021</b>		<b>81,961</b>		
Operating Account	23,458			
Connection Account	18,748			
Contingency Fund	6,809			
Equipment Fund	5,815			
Bond Fund	5,382			
Improvement Sinking Fund	3,752			
Capital Improvement Fund	17,997			
<b>Cash on Hand June 30, 2021</b>		<b>81,961</b>		



AGENCY OF NATURAL RESOURCES  
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Revised Repayment Schedule

Name of Entity  
Town of Cavendish

Relevant Loan Numbers and Grant Numbers  
RF3-050

Loan Terms	
Principal Loan Amount:	\$2,280,795.66
Principal Forgiven:	\$0.00
Principal Due:	\$2,280,795.66
Loan Term Years:	30
Repayment Date Beginning:	12/01/11
Interest Rate:	-3.00%
Admin Fee:	0.00%

Revised Loan Terms	
Principal Loan Amount:	\$1,538,731.33
Negative Interest Applied as Forgiveness:	-\$474,688.48
Principal Due:	\$1,064,042.85
Loan Term Years:	22
Repayment Date Beginning:	12/01/19
Interest Rate:	0.00%
Admin Fee:	0.00%

Repayment Date	Payment Number	Principal Due	Principal Payment	Interest Payment	Admin. Fee	Total Payment	Date of Repayment
12/1/2011	1	\$2,280,795.66	\$55,480.97	(\$18,013.13)	\$0.00	\$37,467.84	
12/1/2012	2	\$2,225,314.69	\$54,759.71	(\$17,291.88)	\$0.00	\$37,467.83	
12/1/2013	1	\$2,170,554.98	\$113,482.23	(\$65,116.65)	\$0.00	\$48,365.58	
12/1/2014	2	\$2,057,072.75	\$110,077.77	(\$61,712.18)	\$0.00	\$48,365.59	
12/1/2015	3	\$1,946,994.98	\$106,775.43	(\$58,409.85)	\$0.00	\$48,365.58	
12/1/2016	4	\$1,840,219.55	\$103,572.17	(\$55,206.59)	\$0.00	\$48,365.58	
12/1/2017	5	\$1,736,647.38	\$100,465.00	(\$52,099.42)	\$0.00	\$48,365.58	
12/1/2018	6	\$1,636,182.38	\$97,451.05	(\$49,085.47)	\$0.00	\$48,365.58	
<b>Negative Interest Applied as Forgiveness</b>							
		\$1,538,731.33	\$474,688.48	\$0.00	\$0.00	\$474,688.48	
12/1/2019	1	\$1,064,042.85	\$48,365.58	\$0.00	\$0.00	\$48,365.58	
12/1/2020	2	\$1,015,677.27	\$0.00	\$0.00	\$0.00	\$0.00	
12/1/2021	1	\$1,015,677.27	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2022	2	\$964,893.41	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2023	3	\$914,109.55	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2024	4	\$863,325.69	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2025	5	\$812,541.83	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2026	6	\$761,757.97	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2027	7	\$710,974.11	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2028	8	\$660,190.25	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2029	9	\$609,406.39	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2030	10	\$558,622.53	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2031	11	\$507,838.67	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2032	12	\$457,054.81	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2033	13	\$406,270.95	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2034	14	\$355,487.09	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2035	15	\$304,703.23	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2036	16	\$253,919.37	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2037	17	\$203,135.51	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2038	18	\$152,351.65	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2039	19	\$101,567.79	\$50,783.86	\$0.00	\$0.00	\$50,783.86	
12/1/2040	20	\$50,783.93	\$50,783.93	\$0.00	\$0.00	\$50,783.93	
<b>Payments</b>			\$2,280,795.66	(\$376,935.17)	\$0.00	\$1,903,860.49	

The parties hereto agree to the Terms of the Revised Repayment Schedule for Loan RF3-050. This Revised Repayment Schedule may be executed in counterparts, each of which together shall constitute the same instrument. When each party hereto has signed one copy of such counterparts, this Revised Repayment Schedule shall be in effect. This amendment is being applied as the Municipality chose to forgo its 2020 loan payment as allowed by DEC and VBB special ruling, and the loan is being reamortized accordingly.

WATER INVESTMENT DIVISION

VERMONT BOND BANK

E-SIGNED by Robert Filch  
on 2021-04-28 11:44:46 EDT  
By: \_\_\_\_\_  
Financial Manager

E-SIGNED by Michael Gaughan  
on 2021-04-28 12:15:56 EDT  
By: \_\_\_\_\_  
Executive Director

**CAVENDISH WATER DEPARTMENT**  
**Schedule of Principal and Interest - Paid during FY 2021**

	<b>July 1, 2020 Balance</b>	<b>Principal Paid</b>	<b>Additional Loan</b>	<b>Interest Paid</b>	<b>June 30, 2021 Balance</b>
*USDA Rural Development Bond	642,747	12,064	0	27,822	630,683
**VT Municipal Bond Bank	1,015,678	0	0	0	1,015,678

\* 40 Year Bond Closed at 4.375% on March 7, 2008.  
Initial Principal = \$750,000.  
Total Interest Over Life of Bond = \$841,498.

\*\* 30 Year Bond was refinanced at Negative 3% on June 1, 2013.  
Initial Principal = \$2,170,554.98    Total Savings Over Life of Bond = (\$741,382.97)  
Total to be Repaid Over Life of Bond = \$1,429,172.01  
Negative Interest Applied as Debt Forgiveness on Feb. 1, 2019 = \$474,688.  
Payment on this Bond was suspended by State of Vermont during 2020 due to Covid.

<b>CAVENDISH SOLAR ELECTRIC DEPARTMENT</b>		
<b>July 1, 2020 to June 30, 2021</b>		
<b>Operating Account:</b>		
<b>Balance July 1, 2020</b>		<b>24,894</b>
Interest Income	2	
Total Deposits		2
Paid on Bank Note	24,025	
Total Withdrawals		(24,025)
<b>Balance June 30, 2021</b>		<b>871</b>
<b>Maintenance Account:</b>		
<b>Balance July 1, 2020</b>		<b>12,617</b>
Bank Interest	5	
Energy Credits	5,053	
Total Deposits		5,058
Tax Payments	1,428	
Electric Expense	248	
Repair & Maintenance	299	
Total Withdrawals		(1,975)
<b>Balance June 30, 2021</b>		<b>15,700</b>

## **Cavendish Energy Committee Report**

The Cavendish Energy Committee's mission is to promote energy conservation at the individual, business and government levels in Cavendish in order to efficiently address ecosystem degeneration while protecting taxpayer resources. The Committee, after thorough research, recommends actions to the municipality that are sustainable, energy efficient, and economically sensible. The Committee engages and educates the Cavendish community on energy efficiency through outreach and the establishment of projects and activities. The Committee partners with other Cavendish groups and with surrounding town energy committees to seek wider solutions to common problems, and to share practices and successes.

The year 2021 ended on a more positive note than on which it began. In other respects, the year ended gloomier than ever. With the pandemic in full force, the introduction of a vaccine provided abundant hope. But our climate is deteriorating at a faster rate, making climate action a greater priority. The committee did less than in past years in the way of outreach because of the pandemic, but we ran two workshops for the public. We hosted a composting presentation in which a representative of the Windham/Windsor Solid Waste district covered both the mechanics and objectives of composting and the legal environment under state law. An earlier composting presentation by this committee can be viewed at <https://okemovalley.tv/composting-workshop-cavendish>. The second workshop presented on electric bicycles, or e-bikes. The committee contacted five local e-bike owners and asked each of them to describe their experiences and to demonstrate their bikes. The outdoor event was open to all area residents and was well attended.

The committee finally saw the two-car electric vehicle charging station installed alongside the Svec Memorial Green in Proctorsville activated. Usage increased substantially as word spread. Installation cost the taxpayers almost nothing since the Energy Committee secured grant funding from the Vermont AOT. The committee is now looking for a second location to expand the availability of charging in town.

The committee continues to work with the Planning Commission to create an Energy chapter for the town plan. The usual regional meetings to learn what other towns are doing in the Upper Valley continued on a limited basis, all on line. There is considerable push from all towns to develop and implement energy solutions on a regional basis and Cavendish is fully supportive of such efforts.

Cavendish's town solar array continued producing electricity and the committee continued analyzing power distribution and KWH savings to better balance power distribution to maximize the town's best use. In the 12 months ended June 30, 2021 the solar panels produced 167,778 KWH, which converts to \$38,371 savings. That's 76% of the town's electric cost. 2021 also saw increased use of the town operated composting facility at the transfer station. Any residents who don't compost at home can make use of this facility. For more information, just ask at the transfer station.

If you have particular energy saving questions or ideas, please pass them along to a committee member. If you have an interest in energy related issues and are willing to help, please contact the Town Office staff, or call Peter LaBelle at 802-226-7250 or Mary Ormrod at 802-226-7783. We can always use more ideas from more members.

Energy Committee Members: Brendan McNamara, Town Energy Coordinator; Peter LaBelle, Committee Chair; Mary Ormrod; Stephen Plunkard; Karen Wilson; Diane McNamara.

## Cavendish Recreation Department Report

The past year for Cavendish Recreation was, like for the rest of Vermont, a rebound year. As we all settled into some version of normalcy, though not without their challenges, our programs restarted with our youth hungering to get back outside.

Baseball and softball had all levels back on Greven Field in the Spring with smiling faces and brick-red stained knees. Though still not able to hold an Opening Day celebration, we ended the year with one, replete with a fire truck parade, barbecue, awards, and parent player games! Thanks to Proctorsville and Cavendish FD for the lift to the field!

July also saw the return of our weeklong Dishmonsters Baseball/Softball Camp. We had a record number of players who were also special guests of our Camp Director and Manager of the Upper Valley Nighthawks, Justin Devoid, for a night of great collegiate baseball. On the heels of camp came the 1<sup>st</sup> Annual Dishmonsters 12U Baseball Tournament, featuring 6 teams from all over southern and central Vermont. Though hampered by rain, all 21 games were played, and Manchester was crowned the winner after a fantastic five days of ball.

In the fall, soccer season again saw all age levels able to compete at Fletcher and Greven Fields. All our teams saw vast improvement and had great fun while even getting to play a game or two under the lights in Ludlow.

Basketball is finally underway after a year off and we are expecting a successful season back in the gym!

A new addition to Greven Field this year is a Remote Control, or RC, track built by the Proctorsville RC Club. Enthusiasts of all ages made good use of the track and dozens of volunteers maintained it through the fall.

Thank you to our Town Crew for invaluable help with projects and maintenance, and, as always, Art Tyrrell for the water and use of his equipment. A special thanks to all our volunteer coaches who give so much of their time and energy mentoring and teaching our young athletes, especially during this time of close contacts, breakouts, and changing schedules.

<b>RECREATION DEPARTMENT ACCOUNT</b>		
<b>July 1, 2020 to June 30, 2021</b>		
<b>Operating Account Balance July 1, 2020</b>		<b>8,909</b>
Program Income	2,315	
Donations	1,800	
Refund of Bank Service Charge	9	
Reimbursement for Baseball Hats	175	
Bank Interest	3	
<b>Total Receipts</b>		<b>4,302</b>
<b>Cash Plus Receipts</b>		<b>13,211</b>
Bank Service Charge	3	
<b>Total Disbursements</b>		<b>3</b>
<b>Operating Account Balance June 30, 2021</b>		<b>13,208</b>



**CAVENDISH RECREATION DEPARTMENT BUDGET**  
**July 1, 2020 to June 30, 2021**

ITEM	20-21	20-21	21-22	22-23
	Budget	Spent	Budget	Proposed
Equipment/Supplies	1,450	6,268	1,450	1,450
Referees	600	255	600	600
Director Wages	22,542	16,075	21,928	26,000
Employer FICA	1,724	1,247	1,677	1,677
Workers Compensation	2,000	1,971	1,206	
Field Maintenance	4,500	2,656	4,500	4,500
Electricity	360	319	360	360
Sanitation	1,300	580	1,300	1,700
Office Equipment & Supplies	720	0	750	750
Program Fees	200	25	200	200
Property & Liability Ins.	250	243	250	250
Professional Development	500	0	500	500
Bank Charges	0	3	0	0
SUTA	0	52	0	0
<b>Total Expense Appropriation</b>	<b>36,176</b>	<b>29,694</b>	<b>34,721</b>	<b>37,987</b>



**Cavendish Fletcher Community Library Annual Report  
January 1, 2021 -December 31, 2021**

**Town Figures Patrons:** Adult: 2563 Children and Young Adult: 952  
**School:** Fac: 376 Stu: 3304 Patrons,  
**Town Circulation** Adults and children total: 2826 Fac: 1071 Students:  
**1378 New Titles Added: 770**

This year has been a transition back towards normalcy. Slowly. We started off the year offering curbside services only and, as I speak, we are open to the public and providing in person programming again. The statistics above represent an increase over 2020, and a hopeful trend as we move out of the pandemic.

We had a successful summer reading program, with a theme of “Read, Plant Grow”. 82% of those who signed up completed it, and we had several in person programs on that theme. We continue to serve the public with “Everyone Eats” meals on Wednesdays. This program is projected to continue through March.

Other in person programming the library has had this year include an ice cream social and two author events: Archer Mayor and Melodie Winawer. Children’s in person programming restarted in September and has been well attended. Our book club for adults restarted in the fall. It continues to meet on the third Wednesday of the month at Murdock’s on the Green.

The library continues to provide virtual story time in partnership with Okemo Public Access Television. Kata taught library classes both in person, and virtually for the Two Rivers Virtual Learning Academy during the 2020-2021 school year. Traffic on our website and the use of our digital offerings has risen during the last year.

Grants the library has received this year include \$5000 from the Fletcher Farm Foundation, \$ 2000 from ARPA \$900 from the Cavendish Community Fund, \$400 from the CARES fund, A \$250 donation from an anonymous source. Building for Books also donated \$500 to the library for our preschool section.

The library would like to thank the following generous contributors for their financial assistance this year: The Nancy Peplau Buswell Memorial Endowment, Frank and Zada Chase, I.C. Tiemann, Alan Hoey, Richard Fletcher Family, The Alberta Smith Family, The Ervin Hesselton Family, and the family of Barbara Griggs-Snow.

During this calendar year the library hosted one in person Scholastic Book Fair in the fall. We had total sales of nearly \$3000. We will receive nearly \$1300 in books from this event.

Please take the opportunity to come by the library to borrow items, or explore our digital offerings via our website at [www.cavendishlibrary.org](http://www.cavendishlibrary.org). Our winter hours are: Tuesday-Thursday 9:00-6:00, and Saturday from 9:00-12:00.

Submitted, Kata Welch, Librarian

<b>CAVENDISH FLETCHER COMMUNITY LIBRARY - BUDGET</b>				
<b>July 1, 2020 to June 30, 2021</b>				
<b>Description</b>	<b>Trustees Budget 20-21</b>	<b>Accounts 20-21</b>	<b>Trustees Budget 21-22</b>	<b>Trustees Budget 22-23</b>
<b>Receipts:</b>				
Interest & Refunds		104		
Cavendish Trust Fund		65,000		
Trustee of Public Funds		1,000		
Technology Grant		400		
Fletcher Farm Foundation		5,000		
Donations		703		
Total Receipts		72,207		
<b>Expenditures:</b>				
Librarian Salary	54,309	52,996	55,015	58,261
FICA	4,155	4,054	4,209	4,457
Librarian Health Insurance	0	6,339	0	
Pension	3,259	3,147	3,438	3,641
Life/Disability	604	565	570	521
Workers Compensation	239	0	0	0
Unemployment Insurance	83	0	0	0
Librarian Assistant Salary	30,400	22,674	19,867	16,122
FICA & Insurance	2,513	1,735	1,520	1,233
Salary – Saturday Person	0	0	3,744	1,983
FICA	0	0	286	152
Substitute Teacher	0	0	1,000	0
Amazon Prime	130	179	200	200
Automation/Follett	1,000	907	1,000	1,000
Bank & Other Charges	0	129	36	60
Books	6,000	9,117	6,000	6,000
Jr League/Children's Books	0	751	1,750	3,500
Building Maintenance	700	0	700	700
Computer	2,500	1,141	2,500	2,500
Covid Supplies & Mileage	0	796	0	0
Equipment Repair	450	0	450	450
Furnishings	250	435	1,500	1,500
Insurance	1,800	2,767	2,260	2,260
Listen Up Vermont	400	462	400	400
Magazines	450	50	500	500
Marketing	200	0	200	200
Media	4,000	3,818	4,700	4,700
Postage	900	347	900	900

Professional Expense	1,000	43	1,000	1,000
Programs & Refreshments	3,500	1,729	3,500	3,500
Supplies	2,500	1,751	2,500	3,500
Telephone	400	394	400	400
Website	150	311	200	200
Recognition	0	620	0	0
<b>Total Expenditures</b>	<b>121,892</b>	<b>117,257</b>	<b>120,345</b>	<b>119,840</b>
Tax Funds (Town & School)	(42,000)	(48,339)	(45,000)	(56,000 + 40,000)
Other Library Funds	79,892	68,918	75,345	23,840

<b>CAVENDISH FLETCHER COMMUNITY LIBRARY</b>		<b>July 1, 2020 to June 30, 2021</b>
<b>Operating Account</b>		
Checking Acct. Bal. 07/01/20		4423
Trust Funds	65000	
Donations	703	
Technology Grant	400	
Trustee of Public Funds	1000	
Interest & Miscellaneous	104	
Fletcher Farm Foundation	5000	
Total Deposits		72207
Cash Plus Deposits		76630
Operating Expenditures	69918	
Total Disbursements		69918
<b>Checking Acct. Bal. 06/30/2021</b>		6712
<b>CAVENDISH FLETCHER COMMUNITY LIBRARY – TRUST FUNDS</b>		
<b>July 1, 2020 to June 30, 2021</b>		
<b>Held Under Supervision of Trustees of Public Funds</b>		
Principal Held in Perpetuity		12,448
Principal Value at 06/30/2021		33,463
Dividends& Capital Gains		1,270
Expenses		462
Distribution to Library		1,000
<b>Held Under Supervision of Cavendish Town Treasurer/Clerk: Principle in Perpetuity</b>		
Nancy Peplau Buswell Memorial Endowment		5,600
I.C. Tiemann Memorial Endowment		7,000
Total		12,600
<b>Investments Held to Cover Above Funds:</b>		<b>06/30/2021 Balance</b>
Buswell Memorial Endowment Account (Peoples United)		5,699
Tiemann Memorial Endowment Account (Berkshire)		7,339
Total		13,038
<b>Earnings &amp; Expenses Associated With Above Investments:</b>		
Interest Income		31
Expenses		0

Distributions		0
<b>Held For Use Of Library Trustees But Privately Administered:</b>		
F&Z Chase Charitable Trust, Administered by the Trust Company of Vermont.		
(Earnings on 10% of principal are reserved for the Library and deposited to the Cavendish Library Trust)		
Earnings on Cavendish Library Trust		2,385
Trustee Fees		1,207
Distributions from F&Z Chase Trust to Cavendish Library Trust		63,275
Withdrawal from Cavendish Library Trust by Library Trustees		65,000
Cavendish Library Trust Value at 06/30/2021		151,389

<b>TRUSTEES OF PUBLIC FUNDS</b>			
<b>Library Checking Account:</b>			
<b>Citizens Bank Balance July 1, 2020</b>			237
<b>Receipts</b>			
From Trust Account	1,045		
Total Receipts			1,045
<b>Cash Plus Receipts</b>			1,282
<b>Disbursements</b>			
Bank Charges	0		
To Library	1,000		
<b>Total Disbursements</b>			1,000
<b>Citizens Bank Balance June 30, 2021</b>			282
<b>Funds Held In Trust For Library Use:</b>			
<b>Name</b>	<b>Principal</b>	<b>In Perpetuity</b>	
Richard Fletcher		2,000	
Alberta Smith		1,000	
Ervin Hesselton		5,000	
Bonds/Securities		4,448	
Total		<b>12,448</b>	
<b>Investments Held at Peoples United Investment Services to Cover Above Monies:</b>			
	<b>Cost</b>	<b>6/30/2020 Market</b>	<b>6/30/2021 Market</b>
Cash & Cash Equivalents	2,035	1,401	2,035
Fixed Income Mutual Funds	13,751	12,575	13,865
Equity Mutual Funds	11,189	14,226	17,134
Real Assets	323	314	429
<b>Total Investments</b>		<b>28,516</b>	<b>33,463</b>
<b>Earnings and Expenses Associated with Above Investments:</b>			
Dividends and Capital Gains	1,270		
Expenses	462		
Disbursements to Trustees	1,045		

## THE BUSWELL ENDOWMENT REPORT

The stated purpose of the money from the Nancy Peplau Buswell Endowment is to purchase books or materials especially for use by children under the age of eighteen by the Cavendish Fletcher Community Library.

TRUSTEES OF PUBLIC FUNDS			
<b>Cemetery Checking Account:</b>			
<b>Citizens Bank Balance July 1, 2020</b>		<b>5,494</b>	
<b>Receipts</b>			
Interest	1		
New Trust Funds	650		
From Trust Account	2,414		
Total Receipts		3,065	
<b>Cash Plus Receipts</b>		<b>8,559</b>	
<b>Disbursements</b>			
To Cavendish Cemetery	3,000		
To Trust Account	650		
Total Disbursements		3,650	
<b>Citizens Bank Balance June 30, 2021</b>		<b>4,909</b>	
<b>Funds Held In Trust For Cemetery Use:</b>			
<b>Perpetual Care Funds July 1, 2020</b>		<b>97,088</b>	
New Perpetual Care Funds:			
Gosselin	200		
Walasewicz	350		
<b>Perpetual Care Funds June 30, 2021</b>		<b>97,638</b>	
<b>Investments Held At Peoples United Investment Services To Cover Above Monies:</b>			
	<b>Cost</b>	<b>06/30/2020 Market</b>	<b>06/30/2021 Market</b>
Cash and Cash Equivalents	8,464	7,501	8,464
Fixed Income Mutual Funds	75,931	69,191	76,960
Equity Mutual Funds	64,194	76,251	97,301
Real Assets	1,942	1,806	2,565
<b>Total Investments</b>		<b>154,749</b>	<b>185,290</b>
<b>Earnings And Expenses Associated With Above Investments:</b>			
Dividends and Capital Gains	6,883		
Expenses	2,447		
Disbursements to Trustees	2,414		

**CEMETERY BUDGET**  
**July 1, 2020 to June 30, 2021**

	<b>20-21</b>	<b>20-21</b>	<b>21-22</b>	<b>22-23</b>
	<b>Budget</b>	<b>Accounts</b>	<b>Budget</b>	<b>Proposed</b>
Trustees of Public Funds		3,000		
Lot Sales		1,000		
Recording Fees		0		
Cornerstones		400		
Labor		80		
Donations		30		
<b>Total Receipts</b>		<b>4,510</b>		
Labor Costs	10,000	8,007	10,000	10,000
Parts & Equipment	1,200	2,174	1,200	1,200
Maintenance	0	441	0	0
Opening Graves	0	0	0	0
Insurance	500	423	500	500
Fuel	600	501	600	600
Water	370	390	370	370
Stone Repair	500	0	500	500
Miscellaneous	150	300	150	150
Equipment Fund	500	500	500	500
Mapping & Index Fund	300	300	300	300
Cornerstones	0	330	0	0
Administration/Sexton	7,200	7,200	7,200	7,200
<b>Total Operating Costs</b>	<b>21,320</b>	<b>20,566</b>	<b>21,320</b>	<b>21,320</b>
<b>Paid by: Trustee of Public Funds</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(3,000)</b>
<b>Net Budget Costs</b>	<b>18,320</b>	<b>17,566</b>	<b>18,320</b>	<b>18,320</b>
<b>Less: Cemetery Revenues</b>		<b>(1,510)</b>		
<b>Net Operating Costs</b>		<b>16,056</b>		

**2021 Cemetery Report**

I would like to take this Town Report to explain the availability of burial plots in the Town Cemeteries. There are, under some conditions, hundreds of grave sites available for burials. Most of the lots in both Cavendish Village and Hillcrest Cemetery are five person lots. In earlier days, when five people were buried the lot was considered full. Now that 90% of burials are cremations it has changed. See the diagram below for clarification:

A	B	C	D	E	Lots are identified as A, B, C, D or E from left to right. Each individual lot is divided into thirds. If an individual lot has had a full casket burial in the past, it can have three cremation burials above. This will save many spaces for the future.
1	1	1	1	1	
2	2	2	2	2	
3	3	3	3	3	

Call Bruce McEnaney, Cemetery Sexton, with any questions at (802) 226-7667.



**American Red Cross**  
Northern New England Region

# Windsor County Service Delivery

## July 1, 2020 - June 30, 2021

### Disaster Response

In the past year, the American Red Cross has responded to **9 disaster cases** in **Windsor County**, providing assistance to **29 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Hartland	2	6
Royalton	3	8
South Royalton	1	5
Springfield	1	1
Weathersfield	1	4
White River Junction	1	2
Wilder	1	3

### Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Windsor County** to educate residents on fire, safety and preparedness. We installed **12 free smoke alarms** in homes and helped families develop emergency evacuation plans.

### Service to the Armed Forces

We proudly assisted **13** of **Windsor County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

### Blood Drives

During the last fiscal year, we collected **2206 pints** of lifesaving blood at **71 drives** in **Windsor County**.

### Training Services

Last year, **360 Windsor County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

### Volunteer Services

**Windsor County** is home to **29 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.







## **BLACK RIVER GOOD NEIGHBOR SERVICES, INC.**

*Serving Belmont, Cavendish, Ludlow, Mount Holly, Plymouth and Proctorsville*

November 2021

Black River Good Neighbor Services' mission is to provide confidential, temporary food, clothing and financial assistance to those in need, helping them return to self-sufficiency. We serve Cavendish, Proctorsville, Ludlow, Mount Holly, Belmont and Plymouth. The last full year for which we report is the year ending December 31, 2020. We are committed to offering quality programs and assistance to individuals in need residing in Cavendish, therefore, we request your support.

We provided qualifying Cavendish residents with food shelf visits at a value of **\$10,378**. In addition, we distributed food to individuals that qualify for the USDA food program. These individuals live on less than 185% of the federal poverty level. The government provides a small number of items monthly. With BRGNS subsidy we distribute twice a month to those households a full grocery bag including local eggs, fresh produce, meat or fish, and cheese with a value to Cavendish residents of **\$21,228**. This food was largely purchased from the Vermont Foodbank, together with donations through various businesses, organizations and individuals.

Our Holiday Program provided to qualifying Cavendish residents 18 gift cards, serving 26 adults and 10 children. Families with children also received toys and gifts for each child. The value of this program's service to your town was **\$2,800**.

Our Back-to-School Program served 7 Cavendish children, providing each child with gift cards to purchase backpacks, school supplies, shoes and clothing and snacks. The value of this program on behalf of Cavendish was **\$1,582**.

Food Shelf services value: **\$10,378**  
Holiday Program value: **\$2,800**  
Rental assistance: **\$2,540**  
Utility Assistance: **\$100**  
Fuel Assistance: **\$291**  
Back-to-school Program: **\$1,582**  
Bi-monthly USDA food distribution value: **\$21,228**  
**Total 2020 value for services to Cavendish: \$38,919**

Respectfully Submitted,

Krey Kellington  
Executive Director

37B MAIN STREET • LUDLOW, VERMONT 05149-1025 • PHONE (802) 228-3663 • EMAIL: BRGNS@GMAIL.COM

WWW.BRGN.ORG

## Black River Health Center

The Black River Health Center (BRHC), a non-profit 501 (c) organization, has been serving the people of the town of Cavendish and the surrounding communities since 1956. BRHC is committed to maintaining a facility offering affordable leases for; wellness and medical practitioners, health care providers, social workers, and their respective services. Opportunities for wellness and health services are growing, and BRHC wants to keep the community care option open and viable well into the future. The building is on the State Historic Register.

2021 has been tough on BRHC, even more so than 2020, as the Pandemic has forced even more providers to curtail their services. While some can still continue with different on-line options, which have been upgraded, others were no longer able to support an office presence with a non-existent revenue stream. This has the effect of limiting the income to the Center. We do offer short term agreements to allow health care providers a safe and secure place to do online meetings and consultations. No new projects are planned for the near future, as we rely more on our savings to meet the needs of the facility.

Again, be well and stay safe. We will get through this trying time.

BRHC is looking for people to serve as Trustees to fill out our Health Center Board and as always, we welcome community members who are interested in being involved with the Black River Health Center. Our mission is to find ways of providing for the health and well-being of our residents, and neighbors of the Black River Valley. Donations are always welcome, and tax deductible. Anyone with questions can email [tebrhc@gmail.com](mailto:tebrhc@gmail.com), or call BRHC President, George Timko at 226-7736.



*Serving the communities of Cavendish, Ludlow and Plymouth*

### **Town of Cavendish Annual Report 2021**

The Black River Valley Senior Center is located at 10 High Street in Ludlow. The center is open following strict Covid 19 restrictions. “Essential Services” continue to be provided to folks from the towns of Cavendish, Ludlow and Plymouth. Bone Builders meet twice a week. Other groups join together on a regular basis for socializing and companionship. Community meals are served by volunteers at the center or to go. Folks enjoyed the new outdoor future for dining and social gatherings.

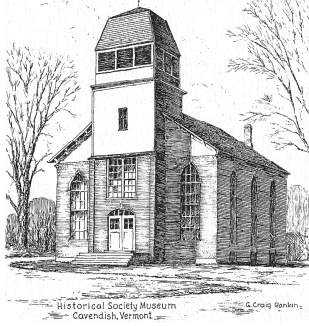
The **Meals on Wheels** program remained open this past year in spite of Covid providing an essential service to the growing number of Veterans, seniors and others with disabilities who are homebound. Curbside meals are also available. There is no charge to the recipient for meals. The Black River Valley Senior Center volunteers, staff and Board members have delivered over 1700 meals door-to-door to Cavendish residents as well as gift, cards and sweet treats for birthday’s and holidays.

Thank you to the Town of Cavendish for your continued support.

Sincerely,

Black River Valley Senior Center Board of Directors:

Mark Augustaukas	Cavendish
Eileen Dunseith	Ludlow
Mark Huntley	Cavendish
Sandy Johnson	Ludlow
Isabel Montgomery	Ludlow
Jean Strong	Ludlow
Warren Taylor	Ludlow



## CAVENDISH HISTORICAL SOCIETY

P.O. Box 472 Cavendish, VT 05142  
1958 Main St.

margocaulfield@icloud.com 802-226-7807

[www.cavendishhistoricalsocietynews.blogspot.com](http://www.cavendishhistoricalsocietynews.blogspot.com)  
[www.facebook.com/PhineasGageCavendish](https://www.facebook.com/PhineasGageCavendish)  
[www.thewriterwhochangedhistory.com](http://www.thewriterwhochangedhistory.com)

November 9, 2021

Like most organizations, the Cavendish Historical Society (CHS) has continued to modify, while expanding their services to the community. We've added a series of "walks," which are having record breaking attendance, sometimes as many as 100 people. This has been a major draw to the town.

The Carmine Guica Young Historians Program reaches beyond Cavendish Town Elementary School (CTES) making programming available to all schools in the District as well as to our home learners. The goal of this program is not only to teach town history but to also promote stewardship and citizenship. It has the added benefit of students getting to know one another, ultimately helping to ease the transition to Green Mountain Union High School.

We are now allowed in the school so once again we are offering a variety of workshops and managed to take the 3<sup>rd</sup> and 6<sup>th</sup> graders on field trips-Coolidge and Sturbridge Village-this fall.

We are incredibly proud of the work the students are doing via the "Preserve & Serve" program. They not only help to care for the school and Svec Parks, but they are actively involved in caring for the stones and grounds of the town cemeteries. Through RiverSweep, they promote the health of the Black River by cleaning, looking for and pulling invasive species. They also help other community groups and families during the fall and spring months with lawn care, and in one case, through our archeology program, digging up antique farm equipment.

The CHS Cares Closet is continually being used and we've lost count of the masks, books, history kits and other items that people take. We hope that in some small way it's helping to keep people safer and occupied during this difficult time.

Thanks to volunteers and easing of restrictions, the doors on the Museum have been fully installed-inside and out- and the painting of the front of the Stone Church was completed this year. Unfortunately, after a very valiant effort to repurpose the original steps, it's not holding up the way we'd like and we will need to replace the Museum steps this coming spring.

We were able to open the Museum in early July and have staggered visitors to reduce the likelihood of any transmissions. Our visitors continue to come from around the world.

CHS is requesting level funding as part of the town's budget.

Sincerely,

Dan Churchill,  
President

## Cavendish Planning Commission

The Cavendish Planning Commission consists of a seven-member volunteer board appointed by the Select Board. Each member serves a three-year term. Current members are Etienne Ting - Chair and Mount Ascutney Regional Commission (MARC), formerly the Southern Windsor County Regional Planning Commission (SWCPRC), town representative; Tim Calabrese - Vice-Chair and MARC alternative representative; Dan Churchill, Doug McBride, John Saydek – Transportation Advisory Committee (TAC) representative, Bruce McEnaney. We are currently looking for a member to fill one remaining open position. Any person interested in joining the Planning Commission should contact the town manager or the Select Board for consideration.

Monthly meetings are held at the Town Office on the first Wednesday of each month at 6:30 pm unless otherwise noted. Meeting agenda is posted in the Town Office and on the Town Bulletin boards.

The Planning Commission is pleased to report the Proctor-Piper Hiking Trail is now open. We are still waiting for formal approval from the Department of Forest, Parks and Recreation.

The Planning Commission is also working with the Cavendish Energy Committee to update the Energy Chapter of the Town Plan as well as addressing the Enhanced Energy Plan elements. We are also working on ways to address the Vermont State mandated 90% renewable energy goal by 2050.

The Planning Commission would like to thank the voters for changing to Town Plan approval and adoption process back to the Select Board.

Recent Act 250 decision by the Vermont Supreme Court changed the interpretation of the 1-Acre Rule. This change would have serious implications for our town. The court has reopened the decision for re-argument. The planning commission will follow this issue closely. A limited Subdivision regulation would protect the town against irresponsible developments if the current decision stands.

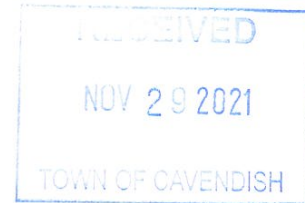
Currently there are no subdivision regulations or zoning ordinances in the Town of Cavendish. Commercial projects over one acre or residential subdivision projects of six lots or more require an Act 250 permit. Other conditions may also require an Act 250 permit. Project Review Sheets for proposed projects are available from the Agency of Natural Resources. The review sheet is used to determine what state permits, if any, are required for a specific project.



**Okemo Valley TV**  
37C Main St., Ludlow, VT 05149  
(802) 228-8808 okemovalley.tv

November 24, 2021

To: Town of Cavendish  
ATTN: Brendan McNamara, Town Manager



To the Selectboard Members:

Thank you for supporting our efforts over the years. We value our partnership with Cavendish, and look forward to continuing to provide media services in and for the Town.

The primary and most recognizable of the services that we provide is the coverage of the municipal government meetings, including all of the regular and special Selectboard meetings, as well as some Planning Commission and Board of Civil Authority. Much of this work has changed over the last 20 months, with the migration to remote and "hybrid" formats for meetings. For those, we often provide our Zoom accounts for the Board to use, and support the AV technology to make it all happen.

In addition to the municipal meetings, we also cover all of the Two River Supervisory Union and Green Mountain Unified School District board meetings. For the latter, we have often been teaming up and collaborating with our colleagues at SAPA-TV on many of those, since those have all been larger hybrid meetings, requiring multiple technical staff to operate everything. There is a lot involved with those, making sure everyone in the room can hear & see the remote participants and vice versa, in addition to operating the camera and overseeing the recording.

During the last fiscal year (FY2021), we recorded and televised 21 regular municipal meetings, between the Selectboard, Planning Commission, & Board of Civil Authority, plus the annual Town informational meeting. And thanks to volunteer support, we were also able to provide coverage of the Fire District #2 Annual meeting. As far as school board meetings, we produced a combined total of 34, between TRSU and GMUSD, all of which were either fully remote or hybrid.

One of the new activities for us during FY2021 was the coverage and live streaming and broadcasting of Green Mountain's home basketball games. We provided the equipment and technical support, while GM teacher Mr. Norm Merrill operated the camera. We did this for the whole regular season and playoffs, up through the State semi-final game (the final was played in Barre). We awarded Mr. Merrill with our Producer of the Year award for his efforts. In addition, we produced coverage of several end-of-school year events at GMUHS, including the live streaming & broadcasting of the prom grand march, Senior awards night, and graduation.



**Okemo Valley TV**  
37C Main St., Ludlow, VT 05149  
(802) 228-8808 okemovalley.tv

We continued to support Librarian Kata Welch with the recording of her "Story Time" readings. For this, she received our Youth Programming award at our Annual Meeting in June.

All meetings and other community programming can be found on one of our TV channels (Community channel is Comcast 1076; the Education / Government channel is 1086), and online at okemovalley.tv. A lot of the programming can also be viewed on our YouTube channel.

To reflect this increased level of service that we have been providing and will continue to provide, we respectfully request an increase of \$100 for FY2023, to \$850.

Thank you for your consideration and support. As always, we encourage community participation; let me know if there are ways we can better serve you that are not described above.

Patrick Cody  
Executive Director



*Proudly Sponsored by Southwestern Vermont Council on Aging*

Serving Bennington, Windham and Windsor Counties  
160 Benmont Ave., Suite 90 Bennington, VT 05201  
802-772-7875

## **Cavendish Annual Town Report – FY 2021**

Green Mountain RSVP (GMRSVP), an AmeriCorps Seniors program, is for people age 55 and older who want to volunteer in their community. We help local non-profit organizations by recruiting and matching volunteers to meet community needs. Your town's funds help us to continue to support and develop programs for seniors who wish to volunteer. Our staff and administrative costs are covered by federal funds from the AmeriCorps Seniors Program. Our program covers Bennington, Windham, and Windsor Counties.

Your Town's funds are essential for us to continue to support and develop programs for seniors who wish to volunteer. Our staff and administrative costs are covered by federal funds from AmeriCorps Seniors. Your partnership within the Cavendish community can truly make a difference with local volunteers helping their neighbors.

GMRSVP sponsor the Cavendish Bone Builder class which has been active for over 15 years. Before COVID they met twice a week in the Baptist Church and served men and women from Cavendish and surrounding towns. In March 2021 they started a virtual class using ZOOM provided by GMRSVP. They meet twice a week and have welcomed old and new participants to the group. There are no plans to return to the church at this time. The Vermont Agency for the Blind and Visually Impaired relies on volunteer drivers to transport their clients to appointments. One GMRSVP volunteer driver lives in Cavendish and has provided rides throughout the pandemic. The Cavendish Fletcher Community Library has one GMRSVP Volunteer on its Board of Directors who has continued to serve. Two GMRSVP Volunteers who reside in Cavendish, and are also the Bone Builder leaders, made beautiful postcards for MLK Sunshine Project. Cavendish residents receiving Meals on Wheels from the Black River Valley Senior Center are served by GMRSVP volunteer drivers.

During the current and unprecedented times, GMRSVP has not seen any increases in funding through any of the stimulus packages provided by the federal or state entities. Our program did not meet the criteria or apply for any of the other funding opportunities. 70% of our volunteers continue to serve during COVID-19 and we are pivoting our programming to continue to serve the community, focusing on addressing social isolation, wellness, and food insecurity.

Contact Volunteer Coordinator, Corey Mitchell in our Windsor County office at (802)674-4547 to learn how you can volunteer in Cavendish.



**Report to the Town of Cavendish  
from  
SENIOR SOLUTIONS**

Senior Solutions, Council on Aging for Southeastern Vermont, Inc. has served the residents of Cavendish and Southeastern Vermont since 1973. We have offices in Springfield (main office), Windsor and Brattleboro. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Our mission and vision have guided us throughout the COVID crisis. All our programs except group wellness and group dining activities have remained operational subject to reasonable precautions. Over the past eighteen months we have built a new cohort of volunteers helping people with groceries, food distributions and other needs. We continue to collaborate closely with local aging-in-place, Cares and Mutual Aid groups to help assure needs are being met in local communities.

Supporting caregivers is an important part of our work. We help them assess needs and options, connect with resources and local programs, and provide short-term respite for those who are caring for loved ones.

As we all know, the population of older adults in Vermont is increasing and so are the many costs associated with providing services. Financial support from the towns we serve is critical as are the voluntary contributions from clients, to help support the services they receive.

We work to develop programs to meet evolving interests and needs. This past year our Friendly Visitor and Vet-to-Vet volunteer visitor programs grew significantly. We offer the HomeMeds program that screens older adults for medication problems such as drug interactions or harmful side effects. Our aquatics programs for arthritis are very popular. We train volunteer instructors in Tai Chi for falls prevention and counselors for our PEARLS home-based program for people with mild depression. We provide financial support for training of volunteers interested in teaching classes in their community or starting new evidence-based wellness programs. Wellness programs are available to anyone 60 and over in Readsboro and throughout our service area of greater Windsor and Windham counties.

Cavendish residents received one or more of these services in year ending 6/30/2021: Information & Assistance (57 calls or office visits), Medicare assistance (21 calls/visits), Caregiver support, Grant Assistance, In-home Case Management/support (21 clients received 175 hours of service), Visits/errands/phone calls by our volunteers (2 residents received 13 hours of volunteer services), and 16 residents received 2,231 meals provided in collaboration with Black River Valley Senior Center.

We financially support local meal providers by distributing federal and state funds to them which help them operate senior meal programs. However, these funds do not cover the full cost of providing meals, so local meal sites must seek additional funding. Senior Solutions does not use our town funding to support senior meals, nor do we benefit from any funds that the town might give to local meal sites.

We also provide transportation, mental health services, exercise programs, and many other services, often in partnership with other organizations.

Financial support from towns and individuals is very important to us, and we are enormously grateful for your contributions.

To get help or learn more about us, visit [www.seniorsolutionsvt.org](http://www.seniorsolutionsvt.org) or call 1(866)673-8376.

*Submitted by Mark Boutwell, Executive Director*

**Southern Windsor/Windham Counties Solid Waste Management District**

Andover • Athens • Baltimore • Cavendish • Chester • Grafton • Ludlow • Plymouth  
Reading • Rockingham • Springfield • Weathersfield • West Windsor • Windsor


**[www.vtsolidwastedistrict.org](http://www.vtsolidwastedistrict.org)**

---

The District was chartered in fourteen Vermont towns. Each member municipality appoints a representative and an alternate to serve on the Board of Supervisors. Cavendish’s representative is Bruce McEnaney; Brendan McNamara is the alternate.



1981 and currently serves Each member municipality an alternate to serve on the Board of Supervisors. Cavendish’s representative is Bruce McEnaney; Brendan McNamara is the alternate.

 All food scraps were banned from the landfill as of July 1, 2020. The Cavendish Transfer Station accepts food scraps from people with an access permit. To facilitate backyard composting, the District sold composters and food scrap pails. However, for the second year in a row, the District did not host spring backyard composting workshops because of the COVID pandemic. Many educational resources are available on the District’s website.



Five hundred and seventy-five people brought household hazardous waste (HHW) to the District’s two collections in 2021, which cost over \$65,000.00. The District has been working on permitting and constructing a permanent HHW facility in Springfield which will tentatively open in May 2022. The unheated site will be located at the Alva Waste transfer station and will be open for 5 or 6 months annually, 8-10 hours a week. HHW drop-off will be by appointment for the first year.



Bring unwanted paint to Aubuchon Hardware or LaValley’s Building Supply in Ludlow during regular business hours and dispose of it for free (cans must be labeled, not leaky, not rusty – bring others to the permanent HHW facility).



AA, AAA, C, D, 9v, hearing aid, coin cell, tool, and rechargeable batteries are accepted at the Cavendish Transfer Station. Batteries are “special recycling” and do NOT go in with other recycling.



Respectfully submitted,

Thomas Kennedy    Mary T. O’Brien    Ham Gillett  
District Manager    Recycling Coordinator    Outreach Coordinator

**Health Care & Rehabilitation Services  
Narrative Report for FY21 for Town of Cavendish**

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY21, HCRS provided 72,968 hours of services to 55 residents of the Town of Cavendish. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Cavendish.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

## SOUTHEASTERN VERMONT COMMUNITY ACTION (SEVCA)

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate root causes of poverty.* SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel & utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, VT Health Connect Navigation, Thrift Stores, and a Community Solar Program.

In the community of Cavendish we have provided the following services during FY2021:

**Weatherization:** 2 homes (3 people) were weatherized, services valued at \$9,650.

**Emergency Heating System Repair/Replacement:** 1 household (3 people) received heating system repairs or replacements at a cost of \$501.

**Tax Preparation:** 2 households (3 people) received tax credits & refunds totaling \$2,864 and services valued at \$644.

**Family Services:** 10 households (23 people) received 12 services valued at \$560 (crisis resolution, financial counseling; nutrition education, forms assistance, referral to and assistance with accessing needed services)

**Fuel & Utility Assistance:** 9 households (19 people) received 18 assists valued at \$16,463.

**Solar Energy:** 2 households (7 people) received a total of \$691 in energy credits on their electric bills to reduce their energy burden.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allows us to not only maintain, but increase and improve service. We thank the residents of Cavendish for their continued support.

Stephen Geller, Executive Director  
Southeastern Vermont Community Action (SEVCA)  
91 Buck Drive  
Westminster, VT 05158  
(800) 464-9951 or (802) 722-4575  
[sevca@sevca.org](mailto:sevca@sevca.org)  
[www.sevca.org](http://www.sevca.org)

**THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000  
TOWN OF CAVENDISH  
SUMMARY REPORT**

**Request Amount: \$100.00**

For the last 42 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'21 (10/2020-9/2021) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **186** individuals to help increase their independent living skills and **4** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **141** households with information on technical assistance and/or alternative funding for modifications; **65** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **74** individuals with information on assistive technology; **42** of these individuals received funding to obtain adaptive equipment. **497** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **35** people and provided **24** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served 418 people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid 19 epidemic (computers for tele-med appointments, cleaning supplies, etc.).

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'21, **3** residents of **Cavendish** received services from the following program:

- Information Referral and Assistance (I,R&A)

**VISITING NURSE AND HOSPICE FOR VT AND NH**  
***Home Health, Hospice and Pediatric Services Cavendish, VT***

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2020 and June 30, 2021 VNH made 1,094 homecare visits to 55 Cavendish residents. This included approximately \$26,134 in unreimbursed care to residents.

- **Home Health Care:** 505 home visits to 47 residents with short-term medical or physical needs.
- **Hospice Services:** 503 home visits to 4 residents who were in the final stages of their lives.
- **Long Term Care:** 78 home visits to 2 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Skilled Pediatric Care:** 8 home visits to 1 residents for well-baby, preventative and palliative medical care.

VNH serves many of Cavendish's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs, and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

Over the past year this has included many telehealth visits for which we did not receive reimbursement. It is with your help that we are able to provide services like this to those in need. Cavendish's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support

Sincerely,



*Hilary Davis, Director External Relations and Service Excellence (1-888-300-8853)*



**GREEN UP VERMONT**  
[www.greenupvermont.org](http://www.greenupvermont.org)

**Green Up Day**  
**May 7, 2022**



**Green Up Day on May 1, 2021** was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org) 229-4586

## Fiscal Year 2021 Report

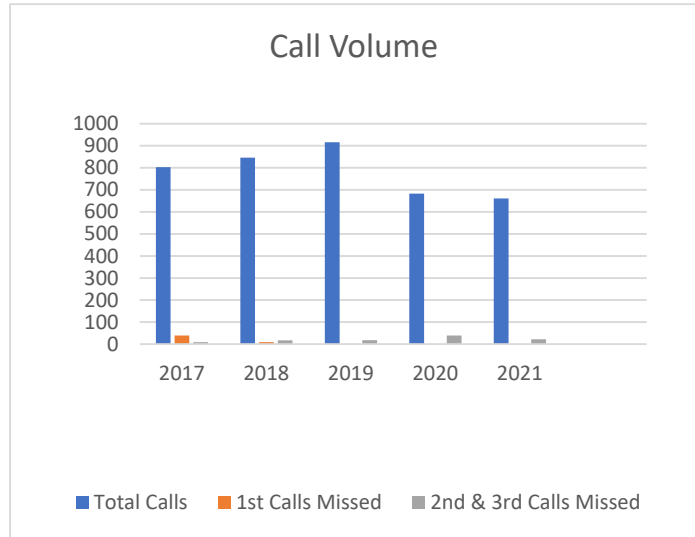
Fiscal year 2021 continued to be a challenge as we navigated through the COVID-19 pandemic. The pandemic has put strains on every aspect of our job. As with most healthcare services around the country, maintaining adequate staffing levels continues to be an issue. Supply shortages and increased prices have also made everything more difficult. Call volume is still down drastically from our pre pandemic levels but as we end Fiscal Year 2021, we are now seeing an increase.

Decreased call volume is something that all ambulance services are dealing with and is not a specific issue in just our region. Despite the challenges we continue to adapt to the changing world and come out stronger than ever.



## Staffing

We are staffed 24/7/365 by two employees. Currently we have four full time employees with the rest of the shifts covered by our part time staff. We continue to work towards our goal of 24/7 advanced life support coverage. To achieve this goal, we have one full time employee in paramedic school at the New England EMS Institute in Manchester NH with an anticipated graduation of February 2022. We would like to continue sending qualified employees to paramedic school to offer this additional service to our coverage area.



### Ludlow Ambulance Service Employees/Structure

Ambulance Service Chief- Stephanie Grover- Paramedic

Gregory Stoughton- FT AEMT

David Norton- FT AEMT

Mary Mancino- FT AEMT

Benjamin Hoy- PT Paramedic

Maddison Segerstrom- PT Paramedic

Daniel Stoughton- PT Paramedic

Kurt Schmidt- PT Paramedic

Marissa Stack- PT AEMT

David Mason- PT AEMT

James Payne- PT AEMT

Dillan Coburn- PT EMT

Michael Ripley- PT EMT

## Covid-19 Response

We were hopeful that Fiscal Year 2021 would bring an end to the COVID-19 pandemic that we had been dealing with for the last year, but unfortunately that was not the case. We continued to follow the guidance from the Department of Health which has kept our employees and patients safe. We have applied for and received many COVID-19 grants from the federal and state government which has helped with our operating budget since we have had drastic decreases in call volume, which is where most of our revenue is generated from. We continue to explore all grant options and are hopeful that the pandemic will be a thing of the past in the near future.



## Equipment

Our goal in the next year is to focus on our equipment and coming up with a replacement schedule and funding to make it happen. Like all needed equipment in healthcare, ambulance equipment is very pricy. Our current equipment is aging rapidly, and in the past has not been on a true replacement schedule. The aging equipment is incurring added expenses in the budget for needed repairs to keep it operating. One ambulance (A2- 2013 Osage) was up for replacement last year, we are hopeful that at this town meeting voters will approve the new ambulance purchase. Our second ambulance (A1- 2016 Horton) will be up for replacement in 2023. The trucks are just the tip of the iceberg. Each ambulance is equipped with necessary lifesaving equipment such as cardiac monitors, IV pumps, patient moving devices and radios that all need replacement in the next few years as well. Our staff takes very good care of this equipment and making sure that it works properly but as with everything there is always a shelf life with replacement inevitable.

Patient Destination	Number of Patients
No Transports/Stand by's	227
Cheshire Medical Center	1
Gill Odd Fellows Home	1
Landing Zones	8
Mount Ascutney	2
Rutland Regional Medical Center	28
Springfield Hospital	394

## Summary

Fiscal Year 2021 continued to test our resilience as we navigate this new normal that we have been living with for nearly two years. We continue to be successful this year because of the support that we get from our community. There is never a shortage of kind words and the generosity that we receive from the community that we serve. We appreciate every ounce of support that we receive and know that this is what makes small town Vermont so wonderful! We want to thank Ludlow Police and Dispatch and all of our area Fire Departments that we work with for their help throughout the year. The Highway Department for keeping our ambulances running and the roads clear and safe. Building and Grounds for making sure we have an adequate place to come back to and the Town Manager and Selectboard for supporting our department and making sure we have everything we need to continue serving our community. We look forward to 2022 and will be ready for whatever the world throws at us next!

Town	Number of Calls	Primary or Mutual Aid
Andover	9	Mutual Aid
Cavendish	71	Primary
Chester	8	Mutual Aid
Ludlow	464	Primary
Mount Holly	7	Mutual Aid
Plymouth	35	Primary
Proctorsville	63	Primary
Springfield/Springfield Hospital	2	N/A
Weston	2	Mutual Aid

Respectfully,

Stephanie Grover  
Chief, Ludlow Ambulance Service

## **Mount Ascutney Regional Commission**

In 2021, the Southern Windsor County Regional Planning Commission changed its name to Mount Ascutney Regional Commission (MARC). The MARC is an organization that serves the ten towns in the southern Windsor County Region, including Cavendish. The activities and programs of the MARC are governed by a Board of Commissioners that are appointed by each member town. The primary function of the MARC is to assist member towns with their planning and other community related activities, and to promote cooperation and coordination among towns.

During FY21, the dues from member towns contributed about 2% of the MARC's annual budget of \$1,561,762. The town dues assessment of \$1,709 was determined on a \$1.25 per person based upon 2010 Census data. The remaining revenues were derived from federal, state, and other funding sources.

The MARC offers member towns a broad range of services, including assistance with planning, zoning, transportation, water quality, emergency management, data, mapping, and other planning activities. In FY21, the MARC assisted the Town of Cavendish with town hall and village green public Wi-Fi improvements, and provided information and technical assistance related to the American Rescue Plan Act and COVID-19 issues.

We would like to thank town appointed representatives Etienne Ting and John Saydek who have served on the MARC Board and Committees this past year.

Thank you for your continued support of local and regional planning. For more information about the MARC, call us at (802) 674-9201, visit our website at [www.marcvt.org](http://www.marcvt.org), or look us up on Facebook.

Jason Rasmussen, AICP  
Executive Director

## Report to the Voters of Weathersfield and Cavendish

Welcome to year two of the pandemic. We can only hope that the current surge in cases is the beginning of the end. Unfortunately, COVID-19 may be with us, in a manageable degree, for some time.

The second half of the biennium session began this January. Just like last year, we are working remote. And, just like last year, towns have been given the flexibility to hold town meetings virtually or in person. I anticipate that both of our towns will hold remote meetings and a combination of in-person and mail-in balloting.

As I did during the first half of the biennium, I am serving on the Education Committee. Needless to say, COVID has been at the forefront of many of our discussions and policy initiatives. The federal funds available to our schools have been very helpful in mitigating the effects of the pandemic. However, staff and students are extremely stressed, and the rate of illness in both groups has played havoc with the continuity of our children's education.

The state and the towns are rolling out plans for the use of ARPA funds. Public input is very important in determining how these one-time funds will be spent. But sure to pay attention to the discussion regarding these funds at your Select Board meetings.

Two Vermont constitutional amendments will probably be on the general election ballot in November. Proposition 2, which cleans up the language regarding slavery, is not controversial. Proposition 5 deals with the question of women's reproductive rights. I know that many people have strong opinions about Prop 5, but I sincerely hope that we can maintain the tenets of civil discourse, so important to us Vermonters, when we discuss them.

Every ten year the reapportionment of representation in the legislature is required when the new census information becomes available. Baltimore will probably join our district.

Watch for my post with updates about other new issues around Town Meeting day.

I am always glad to hear from you. You can reach me at my home phone, (802) 263-9405, or at my e-mail, [jarrison@leg.state.vt.us](mailto:jarrison@leg.state.vt.us).

Representative John Arrison, Cavendish/Weathersfield



AGENCY NAME: Vermont Adult Learning – Windsor  
 ADDRESS: 100 River Street, Suite 102  
 Springfield, VT 05156  
 CONTACT PERSON: Ashley Dailey, Regional Director  
 CONTACT INFORMATION: adailey@vtadultlearning.org  
 802-281-4312

BRIEF DESCRIPTION: We provide adults with basic skills instruction in reading, writing and math, GED prep and testing, a high school diploma program, and classes for English Language Learners.

AMOUNT REQUESTED FY21: \$100.00  
 AMOUNT REQUESTED FY22: \$100.00  
 CAVENDISH RESIDENTS SERVED: 1  
 TOTAL SERVED STATEWIDE (FY21): 974

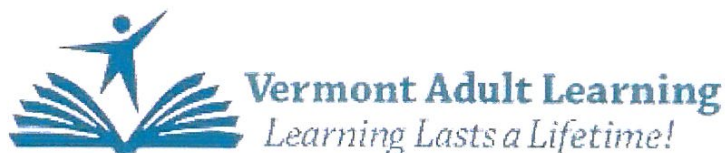
SOURCES OF INCOME/EXPENSES (Fiscal Year 2021: July 1, 2020 – June 30, 2021):

<b>Sources of Income</b>	<b>577,174</b>		<b>Major Expenses</b>	<b>564,953</b>	
Rec'd from federal taxes:	6,878	1.19	Salaries and benefits	467,984	82.84
Rec'd from state taxes:	557,380	96.57	Office expenses	2,541	.45
Rec'd from municipal tax:	1,100	0.19	Facilities	86,631	15.33
Rec'd from donations:	3,928	0.68	Programs	7,470	1.32
Rec'd from United Way			Other	327	.06
Rec'd from grants & other:	7,888	1.37	Net gain	12,221	
TOTAL	100.00%	100.00%	TOTAL	100.00%	100.00%

\*This data pertains to Windsor County, not VAL as a whole.

PROGRAM DESCRIPTION:

Vermont Adult Learning (VAL) offers a variety of learning opportunities to help adults achieve their educational goals and enhance their quality of life. We work with each student to develop an individualized learning plan that includes a transition to further education or employment. We offer GED testing, programs for completing a high school diploma, basic skills instruction in reading, writing, and math and classes for



English Language Learners (ELL). Instruction is also available to students who need skill preparation for college or employment purposes.

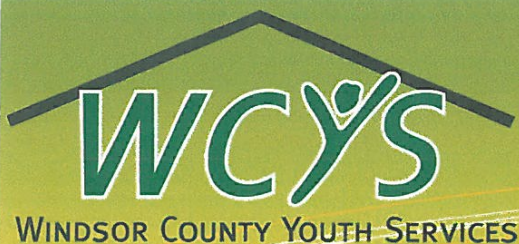
In addition, we are contracted by the Vermont Department of Children and Families to place and support Reach-Up participants in unsubsidized work experiences. Our programs are free and confidential.

*We are grateful to the townspeople of Cavendish for supporting the services we provide.*

Cavendish Report – 11/9/21

The Vermont Family Network is a state-wide organization whose mission is to empower and support all Vermont families of children with special needs. Through our Family Support Program, we offer families a variety of services such as trainings, parent matches, school meeting support, and a help-line. Our Family Support Consultants are all experienced parents of children with special needs, allowing them to relate to and understand the unique needs of families dealing with the special needs of their children. While we did not serve any Cavendish families specifically in the last year, it is important to know that we are here when a family needs us. Throughout Windsor County we served 46 families last year.

The monies requested will go specifically to funding our Family Support Program. This program allows families to receive various services helping them to adapt to a child's diagnosis, understand the various systems they will need to navigate, and educate them in a multitude of areas to help them be the best advocate for their child that they can be.



## Youth Homelessness Demonstration Program

During the last year, Windsor County Youth Services facilitated the Youth Homelessness Demonstration Program (YHDP) a housing support service focused primarily on individuals and families between the ages of 16-25. During this time, WCYS has supported over 50 households through connection to independent housing as well as other resources to avoid becoming homeless. Since the beginning of COVID, there has been a significant increase in both federal and state funding which has helped to aid the housing market for both tenants and landlords. We continue to work closely with our cohorts to ensure youth in our community are connected to and receiving resources and supports that they are eligible for in a timely way.



We would like to thank everyone who helped support us during the pandemic.

**WE APPRECIATE YOU ALL!**

Continue to stay safe.

## Summer Fun!

Thanks to a large grant from Vermont Afterschool Inc., the Windsor County Youth Services Summer Program just completed their best summer ever! The "Summer Matters" grant enabled youth in the Summer Program to have new and exciting experiences almost daily. The residents took trips to locations throughout Vermont and New Hampshire, along with parts of Massachusetts and New York.

The "Summer Matters" grant was designed to provide robust, enriching, and fun options that were affordable for Vermont youth. Our Summer Program used the grant to provide the residents with opportunities that they probably would not have otherwise had outside of the program. Some of these were opportunities to be physically active outside in Vermont's pristine environment and beautiful summer weather. The stand-up paddleboarding trips to Chittenden Reservoir, guided flyfishing trips to Seyon Lodge, and the e-bike ride on the Northern Rail Trail were examples of these type of trips.

Other trips were equally physical, but less nature-oriented. Sky Zone Trampoline Park, Laser Tag at Funspot, the waterslides at Whale's Tale Water Park, Green Mountain Rock Climbing Center, and the Killington Adventure Center provided the youth with plenty of opportunities to burn off excess energy.

There was plenty of time for enrichment as well. Trips to the Montshire, Fairbanks, Bennington, and Shelburne Museums, the Bennington Battle Monument, The ECHO Center, Billings Farm, Fort Ticonderoga, VINS Nature Center, and the Saint Gaudens Historic Site all provided opportunities for place-based learning.

Adventures to Magic Wings Butterfly Sanctuary, the New Hampshire Polar Caves, Vermont ATV Rental, America's Stonehenge, the Naismith Basketball Hall of Fame, Mount Washington's Cog Railway, and horseback riding at Pond Hill Ranch all gave the residents opportunities that they may not have had outside of the program.

The youth even had opportunities to connect to their creative sides, by painting pottery at Endless Creations, and by making pour-over paintings on canvases that now decorate Mountainside House.

We are grateful that the Summer Matters grant enabled our youth to have such a large and diverse range of experiences this summer!





Windham & Windsor Housing Trust (WWHT) is a non-profit organization founded in 1987, serving the residents of Windham and southern Windsor County. We provide housing for residents of low and moderate incomes, preserve and revitalize neighborhoods, help residents acquire their own homes, and generally improve the social, economic, and cultural health of communities of Windham and southern Windsor County.

WWHT's mission is to *strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.*

The organization applies mission to practice through three branches: Homeownership, Housing Development, and Property Management. The **Homeownership's** Home Repair Program assisted 42 homeowners by providing low cost loans to make critical repairs. The one-to-one counseling assist 46 new homeowners in 2021 by navigating them through the purchase process to closing on their new home. The Shared Equity program has 134 homes currently and provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes which lowers the cost to the homebuyer. Beyond these standard program, the Homeownership department has acted quickly to administer the State's COVID Relief Funded Rehousing Recovery Program. This program granted funding for the rehab of 79 privately owned units which were formerly offline to bring them back on the market before the close of the year to absorb the need for safe and affordable housing. The units are spread across the whole of Windham and Windsor Counties. Our new Housing Retention Program has assisted 80 renters and homeowners impacted by Covid in stabilizing their housing with access to relief funding.

**Housing Development:** WWHT develops affordable rental housing opportunities which meets the diverse housing needs of a community. This takes the form of both rehabilitation of existing housing and the construction of new apartments. At the close of 2021, the Bellows Falls Garage project broke ground. This project will introduce 27 new apartments to Downtown Bellows Falls, and contribute to the revitalization of this historic Vermont village. The Putney project entered the design phase in 2021, creating 27 new homes within the village. In 2022, WWHT is planning the rehabilitation of 26 apartments in Brattleboro and Windsor, comprising some of the oldest buildings in our portfolio. Breathing new life into these units will allow us to serve our residents into the coming decades.

**Property Management:** WWHT owns 878 residential properties and 16 commercial properties with rental apartments with over 1500 tenants. We manage the rental properties in and near Brattleboro and contract with Stewart Property Management Services for the properties in northern Windham and Windsor Counties. WWHT takes pride in the appearance of our multi-family housing and is committed to providing the staff and financial resources necessary to ensure long-term health and safety for our residents as well as preservation of property values. This includes helping tenants access rent relief funding through the State. We have accessed nearly \$500,000 of rental relief for tenants. In 2021 we brought on a full Supportive Services Department focused on increasing the wellbeing of our residents by building community, accessing resources, and empowering and engaging residents. Although WWHT is a non-profit, we pay local property taxes on our rental properties and our shared-equity homeowners pay property taxes to the Towns and Villages.

For more information, please visit us on the web at [www.homemattershere.org](http://www.homemattershere.org)

---

**Windham & Windsor Housing Trust**

68 BIRGE STREET  
BRATTLEBORO, VT 05301  
Ph/TTY (802) 254-4604 Fax (802) 254-4656

---

[www.HomeMattersHere.org](http://www.HomeMattersHere.org)

**NeighborWorks®**  
CHARTERED MEMBER



---

PO Box 101 • Windsor, VT 05089 • 802-674-5101 • [info@wcmembers.org](mailto:info@wcmembers.org) • [www.wcmembers.org](http://www.wcmembers.org)

## **Town Narrative - Cavendish For July 1, 2021 - June 30, 2022**

Since 1974, Windsor County Mentors has been creating and nurturing intensive community- and school-based mentoring partnerships, free of charge, to any Windsor County child between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.

Mentoring offers vulnerable youth opportunities to share experiences with reliable adults to widen their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

Strong social science research has shown that youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates and higher educational aspirations
- Enhanced self-esteem and self-confidence
- Improved behavior, both at home and at school
- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In FY 2021, WCM served and supported school- and community-based mentorships with children from throughout Windsor County. Collectively, our mentors volunteered thousands of hours to their communities.

Our surveys demonstrate the positive effects of mentoring:

- Mentors (96%) would recommend mentoring to a family member, friend, or colleague.
- Mentee parents (100%) said their child is hopeful about his/her future.
- Mentees (82%) reported having a mentor has made a difference in his/her life.

Finally, a recent study by the Washington State Institute for Public Policy found that the chance that benefits will outweigh the costs of mentoring services is as high as 94%! Looked at another way, for every dollar spent on mentoring, communities received as much as \$29.32 in benefit to children.

Think about that. Almost 30 dollars in benefit to children returned to the community for every dollar spent!

WCM employs regional outreach coordinators around Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website [www.wcmembers.org](http://www.wcmembers.org), or contact us at [ProgramsWC@outlook.com](mailto:ProgramsWC@outlook.com) 802-674-5101. WCM thanks the voters of Cavendish for their support for the children of Windsor County.

Matthew Garcia  
Executive Director



To: Windsor County Town Clerks  
From: Assistant Judges Ellen Terie and Michael Ricci  
RE: County News for Inclusion in Your Town Meeting Report  
Date: January 5, 2022

A Preliminary County Budget meeting was held at the Windsor County Building on December 15, 2021, and the Final Budget meeting is scheduled for January 15, 2022. The 2022/23 budget includes an amount of \$468,504 to be raised by countywide property taxes. The tax rate for 2022/23 is set at 0.00482786 per \$100 of valuation.

Pursuant to Title 24, § 134, the County Treasurer shall issue warrants on or before March 1, 2022 requiring tax to be paid in two equal installments on or before July 5 and on or before November 5, 2022.

### **Construction Bond Repayment**

The Windsor County Courthouse rehabilitation was completed in 2014. We are currently in the 8<sup>th</sup> year of repayment of this 10 year bond. A rate of 0.002046 is assessed to collect the total 2022 bond repayment of \$214,302. As with the county tax, towns may submit this bond repayment in two payments, on or before July 5 and on or before November 5, 2022.

The courthouse renovation has proven to be both timely and invaluable to the 24 Towns in Windsor County. Our courthouse is one of only two in the State that has an approved HVAC system for air quality control, making it a safe for environment for Jury Trials to be held in our Historic Building.

### **Notable Activities in the Past Year**

Windsor County has seen several changes this year, the most notable of which is that there is a new Windsor County Assistant Judge. Michael Ricci of Woodstock was appointed by Governor Scott to fill the vacancy left when Assistant Judge Jack Anderson retired earlier this fall. Assistant Judge Ricci, a valued community member for nearly 40 years is enthusiastic about his appointment and looking forward to serving the people of Windsor County along side of Judge Ellen Terie. We thank Judge Anderson who had served the County for ten years, and was instrumental in the renovation of the Woodstock Courthouse.

Currently the Courthouse is closed to the public because of Covid restrictions, however it is hoped that it will soon be open again. We are grateful to the County Staff for keeping the building in tip-top shape during these uncertain times. The fact that the building has been closed has not slowed down the Judiciary; Court hearings are being held remotely via WebEx.

The County Building, located on Pleasant Street, which houses the Sheriff's Office, and the office of the Windsor County Clerk, has a new roof too. This building is open to the public, albeit on limited hours. We are all looking forward to being fully open again soon. If anyone needs to contact the Clerk to file a will, or for any other County business, Pepper Tepperman can be reached at: 1-802 457-5222.

**Women's Freedom Center's**  
**Statement of Services**  
**And**  
**Report to the Town of Cavendish**

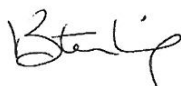
The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2020 through June 30, 2021, the Women's Freedom Center responded to over 2,000 hotline calls, sheltered 70 adults and their 45 children and provided thousands of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to **523** survivors and their **344** children who had been abused. These figures include 4 survivors from Cavendish. In addition, we provided 51 community outreach activities including school presentations and workshops to 545 people throughout Windham and southern Windsor County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,



Vickie Sterling  
Executive Director  
Women's Freedom Center

# Notes



## INDEX

### **ANNUAL REPORTS:**

American Red Cross .....	46
Auditors' Report.....	1
Black River Good Neighbors Services .....	47
Black River Health Center.....	48
Black River Valley Senior Center.....	49
Cavendish Energy Committee .....	37
Cavendish Fletcher Community Library .....	40
Cavendish Historical Society.....	50
Cemetery Report.....	45
Fire Warden .....	9
Green Up Day .....	61
H.C.R.S. ....	57
Ludlow Ambulance Service .....	62-63
Mt Ascutney Regional Commission .....	64
Okemo Valley TV.....	52
Recreation Department .....	38
Representative John Arrison.....	65
Senior Solutions .....	55
S.E.V.C.A. ....	58
Selectmen's Organizational Meeting.....	5
Southern Windsor/Windham Counties Solid Waste Mgt. District.....	56
Town Manager & Selectmen Annual Report.....	7
Town Informational Meeting Minutes – Feb. 23, 2021 .....	3
Vermont Adult Learning .....	66
Vermont Family Network .....	67
Visiting Nurse Alliance & Hospice .....	60
Windham & Windsor Housing Trust .....	69
Windsor County Mentors .....	70
Windsor County News.....	71
Windsor County Youth Services .....	68
Women's Freedom Center .....	72

### **BALLOTS & WARNINGS:**

Annual Town Meeting Warning – March 29, 2022 .....	6
Australian Ballot Results - March 3, 2020.....	3-4
Sample Ballots – Annual Meeting for Town .....	76 and Inside Back Cover

### **BUDGETS:**

Cavendish Fletcher Community Library .....	41
Cavendish Town General Payments & Budget .....	16-23
Cemetery Budget .....	45
Recreation Department .....	39
Transfer Station Budgetary Info. ....	24

**FINANCIAL REPORTS:**

Balance Sheet.....	14
Cavendish Fletcher Community Library .....	42-43
Cemetery Account .....	45
Notes and Bonds .....	13
Recreation Department .....	38
Revenues Compared with Estimates.....	15
Solar Electric Department.....	36
Special Funds Account .....	14
Statement of Assets.....	25
Town Treasurer's Report and Other Accounts.....	11-12
Trustees of Public Funds - Cemetery.....	44
Trustees of Public Funds - Library .....	43

**GENERAL:**

Dog Registration & License Information .....	8
Elected Officials.....	2
Liquor License .....	8
My Voter Page and Online Voter Registration.....	8
Office Hours, Holidays, & Meeting Info .....	Inside Front Cover
Open Burning .....	9
Vital Statistics .....	10

**TAXES:**

Delinquent Taxes .....	28-29
Estimate of FY 2021-2022 Town Tax Rate.....	26
Explanation of Grand List.....	27-28
Tax Account.....	27
Tax Rate FY 2020-2021.....	26

**WATER/SEWER:**

Aeration System Improvement Project.....	31
Delinquent Water & Sewer.....	28
Sewer Bond Schedule .....	32
Sewer System - Accounts .....	30-32
Water Department Schedule of Principal & Interest .....	36
Water System - Accounts.....	33-34
Water System - General Obligation Bond .....	35

# Sample Ballot

**OFFICIAL BALLOT**  
**ANNUAL MEETING FOR TOWN OF CAVENDISH, VERMONT**  
**MARCH 29, 2022**

**INSTRUCTIONS TO VOTERS:** To vote, mark a cross (X) in the square of your choice(s).

Article 2: To see if the town will vote to collect all taxes on Real and Personal Property, for which it has statutory taxing authority, in installments. Taxes collected by the Town are to be paid to the treasurer on August 15<sup>th</sup>, November 15<sup>th</sup>, February 15<sup>th</sup> and May 15<sup>th</sup> with interest of one (1) percent per month added to any tax principal balances due and not paid by the quarterly due date. The final due date for all tax principal balances is the 15<sup>th</sup> day of June after which they shall become delinquent and are subject to an eight (8) percent penalty in addition to the interest. If a payment due date falls upon a day that the treasurer's office is officially closed, payments then due will be accepted without penalty or interest added if received by 4:30 PM the next business day. Amounts allocated to current year taxes under the State of Vermont's Homestead Property Tax Income Sensitivity Program shall be applied to the taxpayers' property tax installments pro rata (total adjustment divided equally between all quarterly installments) in accordance with 32 V.S.A. § 6066a(f)(1). [by Australian Ballot]

YES  NO

Article 3: Will the voters adopt the Fiscal Year 2022-2023 Town Budget as proposed by the Board of Selectmen in the amount of \$1,783,357. [by Australian Ballot]

YES  NO

Article 4: To see if the legal voters of the Town of Cavendish will approve the amount of \$20,863, a Town surplus realized from the Fiscal Year 2020-2021, to be applied towards payment of the principal and interest of the Town's Solar Note. [ by Australian Ballot]

YES  NO

# Sample Ballot

<b>OFFICIAL BALLOT</b> <b>ANNUAL MEETING FOR TOWN OF CAVENDISH, VERMONT</b> <b>MARCH 29, 2022</b>	
<b>INSTRUCTIONS TO VOTERS:</b> To vote, mark a cross (X) in the square to the RIGHT of your choice(s). To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and mark a cross (X) in the square to the right.	
<b><u>For Town Moderator – 1 year:</u></b> Vote for not more than ONE  Michael J Ripley ..... <input type="checkbox"/>  .....Write-In <input type="checkbox"/>	<b><u>For Town Grand Juror – 1 year:</u></b> Vote for not more than ONE  Eric Krasnauskas ..... <input type="checkbox"/> Theresa McNamara ..... <input type="checkbox"/>  .....Write-In <input type="checkbox"/>
<b><u>For Selectman – 1 year:</u></b> Vote for not more than ONE  Sandra Russo ..... <input type="checkbox"/>  .....Write-In <input type="checkbox"/>	<b><u>For Library Trustee – 5 years:</u></b> Vote for not more than ONE  .....Write-In <input type="checkbox"/>
<b><u>For Selectman – 1 year:</u></b> Vote for not more than ONE  Stephen Plunkard ..... <input type="checkbox"/>  .....Write-In <input type="checkbox"/>	<b><u>For Trustee of Public Funds – 1 year:</u></b> Vote for not more than ONE (remainder of 3 yr term)  Doris Eddy ..... <input type="checkbox"/>  Wendy Regier ..... <input type="checkbox"/>  .....Write-In <input type="checkbox"/>
<b><u>For Selectman – 3 years:</u></b> Vote for not more than ONE  Michael F. Kell, Sr. .... <input type="checkbox"/> George Timko ..... <input type="checkbox"/>  .....Write-In <input type="checkbox"/>	<b><u>For Trustee of Public Funds – 3 years:</u></b> Vote for not more than ONE  Daniel W. Churchill ..... <input type="checkbox"/>  ..... Write-In <input type="checkbox"/>
<b><u>For Auditor – 1 year:</u></b> Vote for not more than ONE  .....Write-In <input type="checkbox"/>	<b><u>For Town Agent – 1 year:</u></b> Vote for not more than ONE  Eric Krasnauskas ..... <input type="checkbox"/>  .....Write-In <input type="checkbox"/>
<b><u>For Auditor – 2 years:</u></b> Vote for not more than ONE  .....Write-In <input type="checkbox"/>	<b><u>For GMUSD Director – 1 year:</u></b> (remainder of 3 yr term) Vote for not more than ONE  Julia Gignoux ..... <input type="checkbox"/>  .....Write-In <input type="checkbox"/>
<b><u>For Auditor – 3 years:</u></b> Vote for not more than ONE  .....Write-In <input type="checkbox"/>	<b><u>For GMUSD Director – 3 years:</u></b> Vote for not more than ONE  Abraham Gross ..... <input type="checkbox"/> Steve Perani ..... <input type="checkbox"/>  .....Write-In <input type="checkbox"/>



**Std. Rate  
U.S. Postage  
PAID  
Permit No. 2  
Cavendish, VT  
05142**

**Town of Cavendish  
P.O. Box 126  
Cavendish, VT 05142**

---

**Town of Cavendish – Emergency Numbers:**

- Cavendish Fire Department ..... 911
- Proctorsville Fire Department..... 911
- State Police .....911 or (802) 722-4600
- Vermont Poison Control Center..... (802) 658-3456

**Town Office Numbers:**

- Town Clerk ..... (802) 226-7292
- Town Manager..... (802) 226-7291
- Town Office Fax ..... (802) 226-7290

**Town Meeting Monday, March 28, 2022 7 pm at Cavendish Town Elementary School and via Zoom**

**To Join Zoom meeting  
<https://02web.zoom.us/j/2974404787>  
Meeting ID: 297 440 4787**

**Balloting  
March 29, 2022  
10:00 A.M. to 7:00 P.M.**

**Due to the Covid pandemic, Town Meeting will be held BOTH in person AND via Zoom.** The voting on the Town Budget will be by Australian Ballot at the Proctorsville Fire Department. Information is posted on the town posting boards at the Village Green in Proctorsville, at the Cavendish Town Office, in the Town Clerk’s Office and on the Town website [www.cavendishvt.com](http://www.cavendishvt.com).