

a. Approval of Prop 30 (EPA) Spending Plans 2012-2013 / 2013-2014

i. 2012-13: Tijanna motion, Mirakimi second, vote 5-0. 4:00

ii. 2013-14: Tijanna motion, Brin second, vote 5-0. 4:01

**Education Protection Account (EPA), as authorized by Proposition 30  
Estimated Revenues and Expenditures through: June 30, 2014**

Description Five Keys Adult School	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources, Education Protection Account (Prop 30)	8010-8099	165,445.00
<b>TOTAL AVAILABLE</b>		<b>165,445.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>	<b>SACS Object</b>	
Instruction, Classroom Teachers	1100	165,445.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>165,445.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>

Description Five Keys Charter School	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources, Education Protection Account (Prop 30)	8010-8099	522,000.00
<b>TOTAL AVAILABLE</b>		<b>522,000.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>	<b>SACS Object</b>	
Instruction, Classroom Teachers	1100	502,468.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>502,468.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>19,532.00</b>

Description Five Keys Charter School	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources, Education Protection Account (Prop 30)	8010-8099	415,509.00
<b>TOTAL AVAILABLE</b>		<b>415,509.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>	<b>SACS Object</b>	
Instruction, Classroom Teachers	1100	415,509.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>415,509.00</b>

<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>	0.00
--	------

**Education Protection Account (EPA), as authorized by Proposition 30  
Revenues and Expenditures through: June 30, 2013**

Description Five Keys Adult School	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources, Education Protection Account (Prop 30)	8010-8099	197,474.00
<b>TOTAL AVAILABLE</b>		<b>197,474.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>	<b>SACS Object</b>	
Instruction, Classroom Teachers	1100	197,474.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>197,474.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>

Description Five Keys Charter School	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources, Education Protection Account (Prop 30)	8010-8099	599,742.00
<b>TOTAL AVAILABLE</b>		<b>599,742.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>	<b>SACS Object</b>	
Instruction, Classroom Teachers	1100	599,742.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>599,742.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>

Description Five Keys Charter School	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources, Education Protection Account (Prop 30)	8010-8099	495,949.00
<b>TOTAL AVAILABLE</b>		<b>495,949.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>	<b>SACS Object</b>	
Instruction, Classroom Teachers	1100	495,949.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>495,949.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>