



Albany High School

Actual Expenditures- Program Comparison 2014-15

# of Participants	GIRLS (0)		BOYS (60)	
FOOTBALL	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends			\$8,126.00	
Facility Maint./Impr.				
Facility Set-up/Cleanup				
Officials			\$3,875.00	
Tournaments				
AUSD Vans				
Bus Rental			\$2,200.00	
Travel/Lodging				
Uniforms				
Equipment			\$3,262.00	\$3,435.00
Team Gear				\$4,000.00
Banquet/Awards				
Athletic Trainer			\$750.00	
CIF/NCS/TCAL			\$418.50	
Post Season				
Misc.				
Sub Totals	\$0.00	\$0.00	\$18,631.50	\$7,435.00
Totals (Girls/Boys)		\$0.00		\$26,066.50
# of Participants	GIRLS (40)		BOYS (0)	
VOLLEYBALL	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends	\$7,239.21			
Facility Maint./Impr.				
Facility Set-up/Cleanup		\$780.00		
Officials	\$1,556.00	\$2,150.00		
Tournaments		\$900.00		
AUSD Vans				
Bus Rental	\$4,620.00			
Travel/Lodging				
Uniforms				
Equipment		\$2,134.00		
Team Gear		\$2,972.00		
Banquet/Awards		\$2,600.00		
Athletic Trainer	\$750.00			
CIF/NCS/TCAL	\$418.50			
Post Season	\$85.00			
Misc.		\$309.00		
Sub Totals	\$14,668.71	\$7,324.21	\$0.00	\$0.00
Totals (Girls/Boys)		\$21,992.92		\$0.00



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# of Participants	GIRLS (24)		BOYS (40)	
CROSS COUNTRY	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends	\$3,619.50		\$3,619.50	
Facility Maint./Impr.				
Facility Set-up/Cleanup				
Officials				
Tournaments	\$375.00		\$450.00	
AUSD Vans				
Bus Rental	\$2,310.00		\$2,310.00	
Travel/Lodging				
Uniforms				
Equipment		\$200.00		\$300.00
Team Gear		\$330.00		\$500.00
Banquet/Awards		\$400.00		\$523.00
Athletic Trainer	\$750.00		\$750.00	
CIF/NCS/TCAL	\$418.50		\$418.50	
Post Season	\$75.00		\$75.00	
Misc.				
Sub Totals	\$7,548.00	\$930.00	\$7,623.00	\$1,323.00
Totals (Girls/Boys)		\$8,478.00		\$8,946.00
# of Participants	GIRLS (10)		BOYS (10)	
GOLF	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends	\$3,069.81		\$3,069.81	
Facility Maint./Impr.				
Facility Set-up/Cleanup				
Officials				
Tournaments				\$600.00
AUSD Vans				
Bus Rental				
Travel/Lodging				
Uniforms				
Equipment	\$500.00			
Team Gear		\$1,200.00		\$1,000.00
Banquet/Awards		\$900.00		\$400.00
Athletic Trainer	\$750.00		\$750.00	
CIF/NCS/TCAL	\$418.50		\$418.50	
Post Season	\$222.00			
Misc.				
Sub Totals	\$4,960.31	\$2,100.00	\$4,238.31	\$2,000.00
Totals (Girls/Boys)		\$7,060.31		\$6,238.31



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# of Participants	GIRLS (20)		BOYS (15)	
TENNIS	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends	\$3,069.81		\$3,069.81	
Facility Maint./Impr.				
Facility Set-up/Cleanup				
Officials				
Tournaments	\$375.00			
AUSD Vans				
Bus Rental	\$3,200.00		\$500.00	
Travel/Lodging				
Uniforms	\$1,050.00			
Equipment	\$450.00		\$545.00	
Team Gear		\$417.00		
Banquet/Awards		\$800.00		
Athletic Trainer	\$750.00		\$750.00	
CIF/NCS/TCAL	\$418.50		\$418.50	
Post Season	\$130.00			
Misc.				
Sub Totals	\$9,443.31	\$1,217.00	\$5,283.31	\$0.00
Totals (Girls/Boys)		\$10,660.31		\$5,283.31
# of Participants	GIRLS (25)		BOYS (40)	
BASKETBALL	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends	\$5,739.21		\$7,239.21	
Facility Maint./Impr.				
Facility Set-up/Cleanup		\$500.00		\$750.00
Officials	\$1,800.00		\$2,400.00	\$600.00
Tournaments	\$500.00	\$400.00	\$500.00	\$800.00
AUSD Vans				
Bus Rental	\$4,620.00		\$4,620.00	
Travel/Lodging				\$800.00
Uniforms				
Equipment		\$450.00		\$500.00
Team Gear				\$1,250.00
Banquet/Awards	\$1,300.00			\$0.00
Athletic Trainer	\$750.00		\$750.00	
CIF/NCS/TCAL	\$418.50		\$418.50	
Post Season	\$85.00		\$85.00	
Misc.		\$42.33		\$0.00
Sub Totals	\$15,212.71	\$1,392.33	\$17,405.04	\$4,700.00
Totals (Girls/Boys)		\$16,605.04		\$22,105.04



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# of Participants	GIRLS (40)		BOYS (40)	
SOCCER	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends	\$5,739.21		\$5,739.21	
Facility Maint./Impr.				
Facility Set-up/Cleanup				
Officials	\$2,945.00		\$2,455.00	
Tournaments			\$500.00	
AUSD Vans				
Bus Rental	\$4,620.00		\$4,620.00	
Travel/Lodging				
Uniforms				
Equipment	\$450.00		\$475.00	
Team Gear		\$1,250.00		\$1,100.00
Banquet/Awards				
Athletic Trainer	\$750.00		\$750.00	
CIF/NCS/TCAL	\$418.50		\$418.50	
Post Season	\$85.00		\$85.00	
Misc.				
Sub Totals	\$15,007.71	\$1,250.00	\$15,042.71	\$1,100.00
Totals (Girls/Boys)		\$16,257.71		\$16,142.71
# of Participants	GIRLS (11)		BOYS (13)	
WRESTLING	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends	\$3,069.21		\$5,739.21	
Facility Maint./Impr.				
Facility Set-up/Cleanup		\$300.00		\$350.00
Officials	\$350.00	\$975.00	\$500.00	\$2,100.00
Tournaments	\$2,000.00		\$2,000.00	
AUSD Vans				
Bus Rental	\$2,000.00		\$2,000.00	
Travel/Lodging		\$980.00		\$385.00
Uniforms				
Equipment	\$250.00		\$250.00	
Team Gear		\$850.00		\$560.00
Banquet/Awards		\$1,600.00		\$1,600.00
Athletic Trainer	\$750.00		\$750.00	
CIF/NCS/TCAL	\$418.50		\$418.50	
Post Season	\$150.00		\$125.00	
Misc.				
Sub Totals	\$8,987.71	\$4,705.00	\$11,782.71	\$4,995.00
Totals (Girls/Boys)		\$13,692.71		\$16,777.71



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# of Participants	GIRLS (24)		BOYS (32)	
SOFTBALL/BASEBALL	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends	\$5,739.21		\$5,739.21	
Facility Maint./Impr.	\$8,600.00		\$1,000.00	
Facility Set-up/Cleanup				
Officials	\$2,150.00		\$2,430.00	
Tournaments			\$300.00	
AUSD Vans				
Bus Rental	\$4,620.00		\$4,620.00	
Travel/Lodging				
Uniforms				
Equipment	\$640.00			\$750.00
Team Gear				\$1,850.00
Banquet/Awards				
Athletic Trainer	\$750.00		\$750.00	
CIF/NCS/TCAL	\$418.50		\$418.50	
Post Season	\$85.00		\$85.00	
Misc.				
Sub Totals	\$23,002.71	\$0.00	\$15,342.71	\$2,600.00
Totals (Girls/Boys)		\$23,002.71		\$17,942.71
# of Participants	GIRLS (37)		BOYS (53)	
TRACK & FIELD	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends	\$4,204.30		\$4,204.30	
Facility Maint./Impr.				
Facility Set-up/Cleanup				
Officials	\$150.00		\$150.00	
Tournaments	\$500.00		\$500.00	
AUSD Vans				
Bus Rental	\$1,540.00		\$1,540.00	
Travel/Lodging				
Uniforms				
Equipment	\$250.00		\$250.00	
Team Gear				
Banquet/Awards				
Athletic Trainer	\$750.00		\$750.00	
CIF/NCS/TCAL	\$418.50		\$418.50	
Post Season	\$250.00			
Misc.				
Sub Totals	\$8,062.80	\$0.00	\$7,812.80	\$0.00
Totals (Girls/Boys)		\$8,062.80		\$7,812.80



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# of Participants	GIRLS (41)		BOYS (42)	
SWIMMING	AUSD/PAHS/E.T.C.	Additional Team Exp.	AUSD/PAHS/E.T.C.	Additional Team Exp.
Coach Stipends	\$2,869.60		\$2,869.60	
Facility Maint./Impr.	\$17,000.00		\$17,000.00	
Facility Set-up/Cleanup				
Officials				
Tournaments				
AUSD Vans				
Bus Rental	\$1,540.00		\$1,540.00	
Travel/Lodging				
Uniforms				
Equipment				
Team Gear		\$450.00		\$400.00
Banquet/Awards				
Athletic Trainer	\$750.00		\$750.00	
CIF/NCS/TCAL	\$418.50		\$418.50	
Post Season	\$85.00		\$85.00	
Misc.				
Sub Totals	\$22,663.10	\$450.00	\$22,663.10	\$400.00
Totals (Girls/Boys)		\$23,113.10		\$23,063.10

TOTAL		\$192,183.48		\$184,614.19
Difference	Girls: %	\$7,569.29	Boys: %	-\$7,569.29

Grand Total \$376,797.67

School Enrollment	Girls (586)		Boys (635)	
Difference	-49		49	
% of Enrollment	48%		52%	

Participation	Girls (272)		Boys (345)	
Difference	-73		73	
% of Participation	45%		55%	

Enrollment vs. Participation				
% Difference	Girls (-3%)		Boys (+3%)	

* Facilities Maintenance/Improvement totals capture entire year, not just the team season.