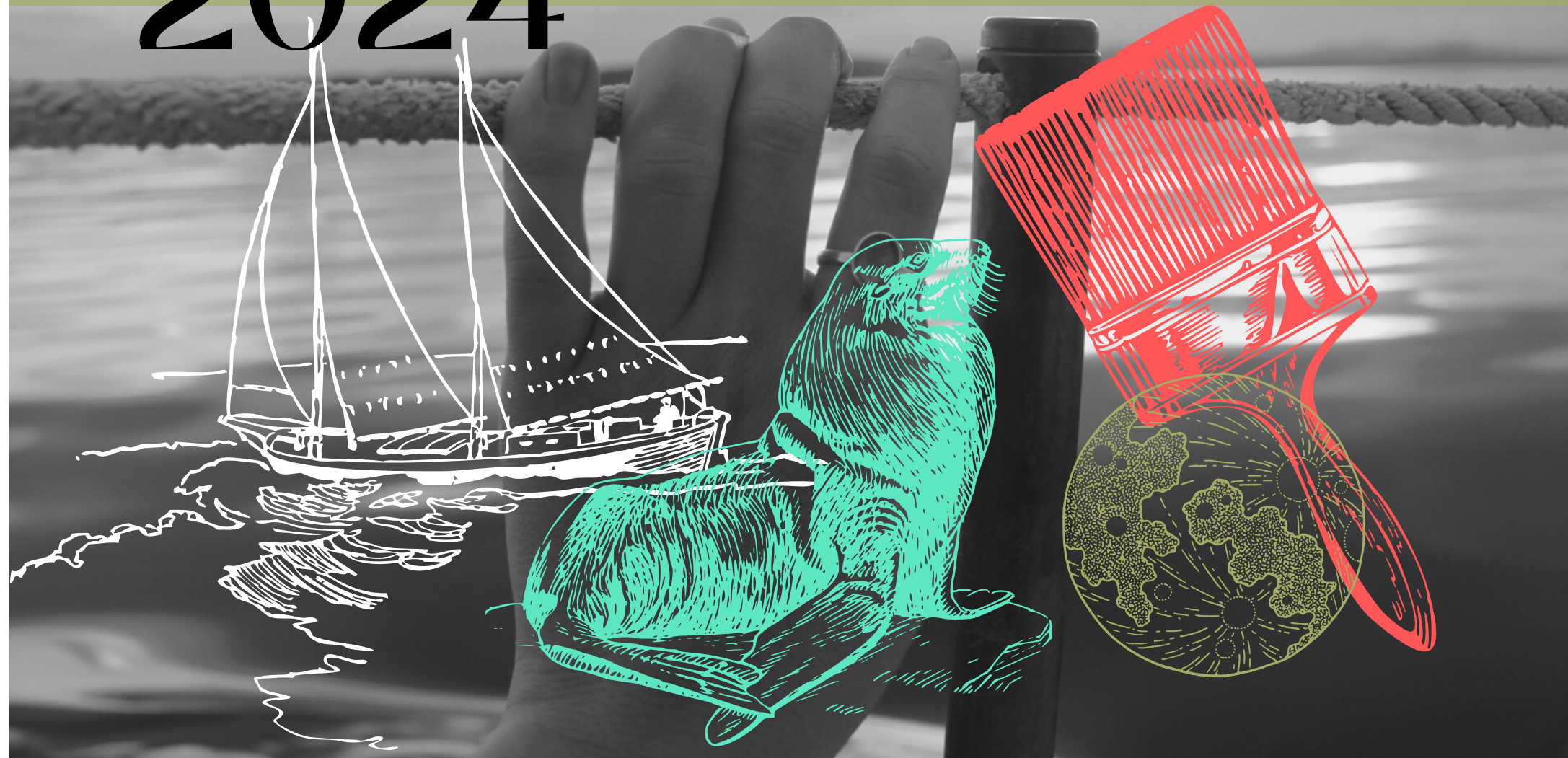
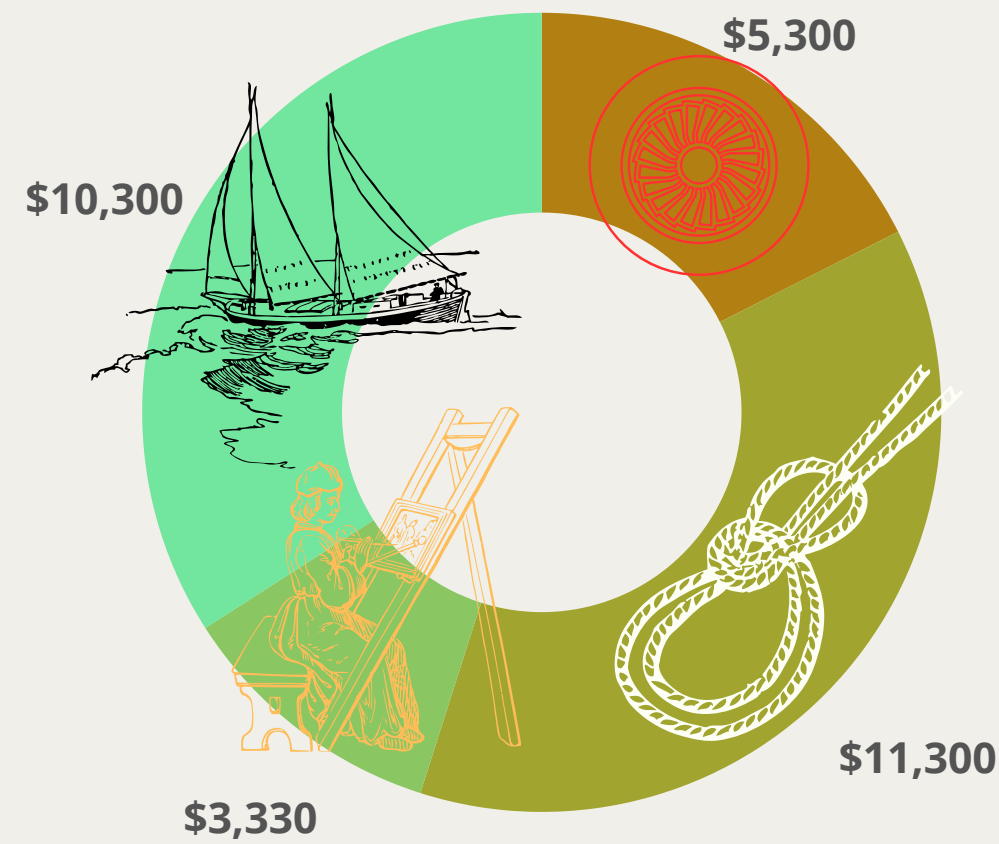


Fundraising for China Cloud 2024 & 2023's Year in Review!



China Cloud Restorations 2024



- Propulsion**
Getting our outboard up to date, safe and able to use in any weather.
- Masts**
Checking their condition and necessary repairs, paint, rope work.
- Rigging**
Sail repairs, all new running rigging, making 40 new classic china cloud blocks, as well as new battens.
- Program Administration**
Necessary fees for commercial insurance set up, safety equipment, and website.

(in order of importance for the safety of sailing the vessel)

China Cloud Restorations 2024

Estimations as of February 2024

Propulsion

\$ 1, 800 / Johnson Cables

For proper steering and outboard use from the cockpit.

\$ 2, 000 / Steering Bracket

Making sure the outboard can sit in the right place under the water line for proper propulsion in rougher weather.

\$ 1, 500 / Labour Install

Under a week of labour for installation of new equipment.



\$ 5, 300

China Cloud Restorations 2024

Estimations as of February 2024

Masts

\$ 2, 000 / Yard fees and Crane

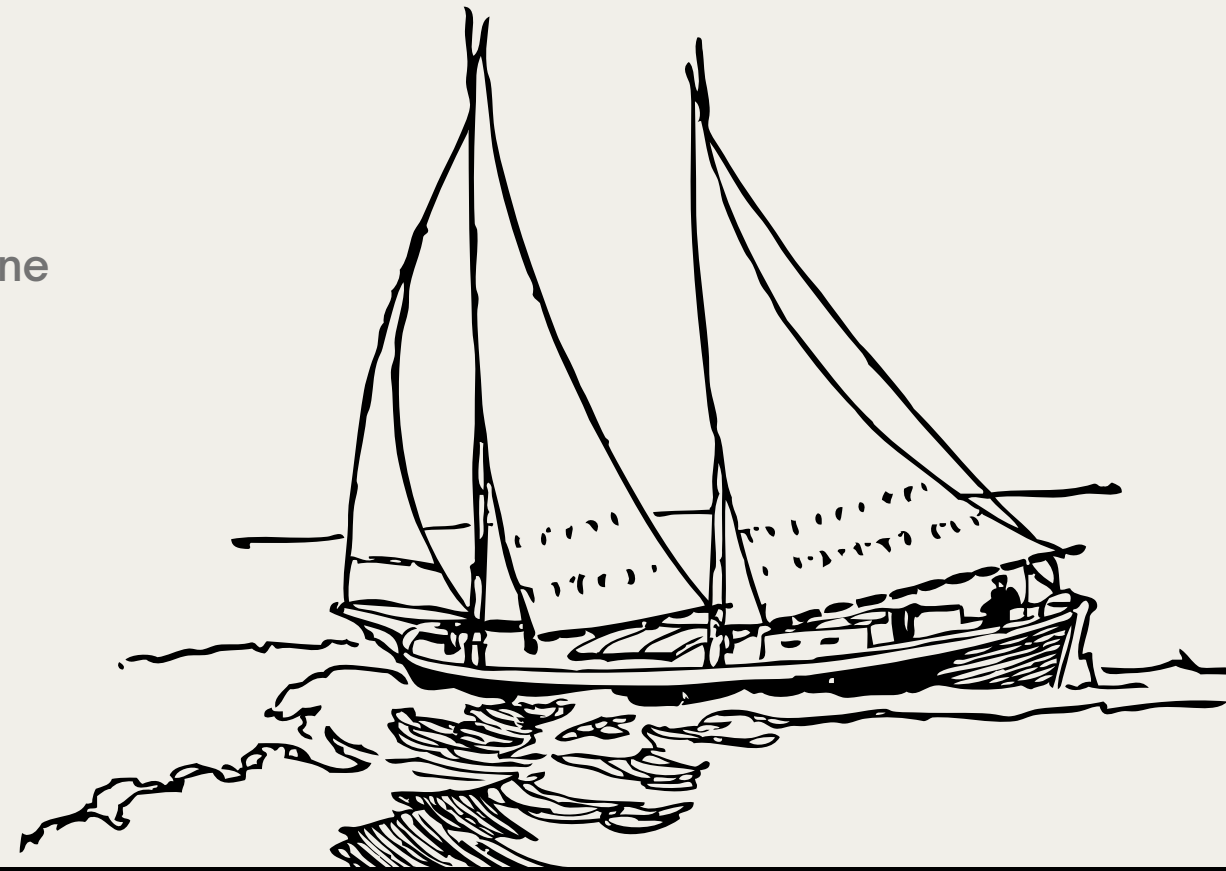
The cost of pulling the masts from the boat and having them on the hard for 2 weeks for work.

\$ 300 / Materials

Cost of paint and rope.

\$ 8, 000 / Labour

4 full time weeks of labour for the process of repairing 2 masts so they are safe, reliable, and able to be used into the future .



\$ 10, 300

China Cloud Restorations 2024

Estimations as of February 2024

Rigging

\$ 1, 800 / Material for battens

The ash needed to replace all of the battens, which are currently rotten, and extras for the blocks.

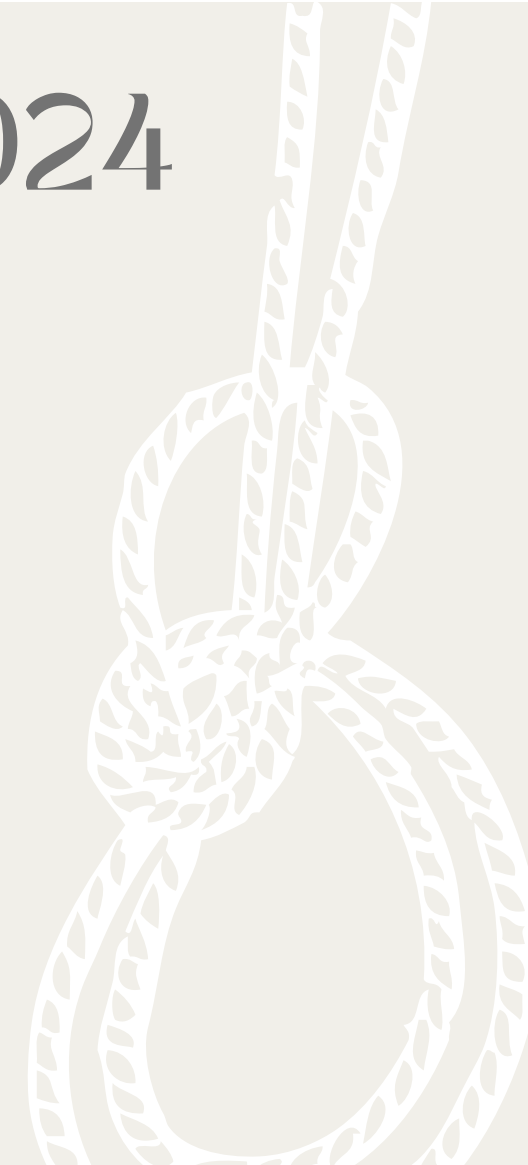
\$ 1, 500 / All new running rigging

All rope material for the running rigging,

\$ 8, 000 / Labour

4 weeks of full time labour for making battens, blocks, wrapping battens, bending on sails.

\$ 11, 300



China Cloud Restorations 2024

Estimations as of February 2024

Program Admin.

\$ 1,500 / Program Assistant

Fees for a week of work from a program assistant/co-host for 2 multi day pilot programs in the arts, health and wellness, and activism.

\$ 900 / Equipment for groups

Safety and sleeping equipment to have groups on multi day trips.

\$ 530 / Admin fees

Fees to register as an incorporated Society under BC for further fundraising opportunities, as well as annual website hosting.

\$ 400 / Weighing vessel

Weighing the boat to find out what category of commercial insurance to register under.



\$ 3,330

China Cloud Restorations

2024

A note on fees for 2024's Restorations and Program Development.

Boats are more than expensive! They can be an exuberant financial barrier for most to get on the water, to explore rural and life giving places, and to experience sailing. Our goal with China Cloud is to both save this historic vessel from falling into disrepair, and offer the experiences listed above in conjunction with a deep dive into the arts, activism, and health to the public and marginalized groups for low to no cost. These programs will eventually help fundraise the vessel's restorations while creating community, greater public health and wellbeing, and a hub for the arts on the water; all of Allen and Sharie's greatest aspirations combined.

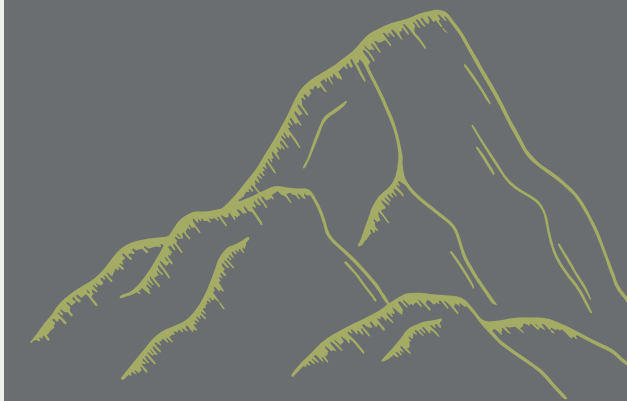


China Cloud Restorations

2024

A note on labour costs for Restorations.

Labour costs are only applied to the boat's restorations, not administrative or programming done by Eden, owner of China Cloud. Unfortunately, Eden is not a boat builder, but her father, Hans Murray is! Further in this packet, you will find a year in review of 2023's fundraising, labour donated by Hans, as well a material costs absorbed by Eden. After a year of ownership, we are needing to pick up the pace on restoring and adding equipment for safety purposes in order to start our summer pilot programs of hosting groups on the water! To do so, Hans, as a master shipwright, will need to be compensated for his hours this year. His rate is incredibly low at \$40/hour. Eden and community will be donating hours. We are excited by the prospect of being able to offer tax receipts for labour in the future.

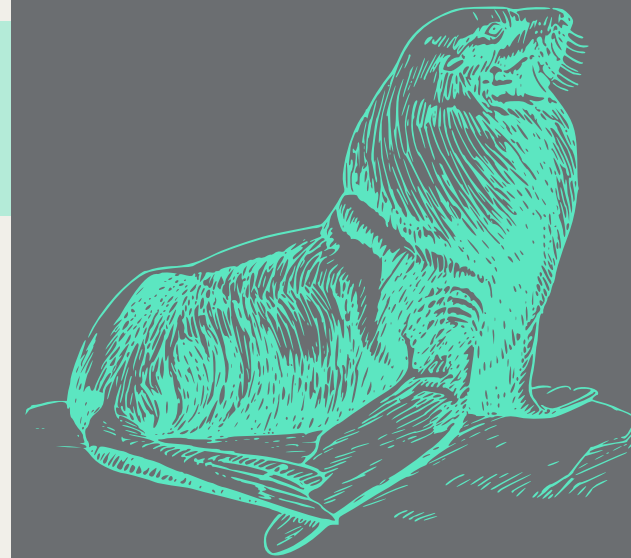


China Cloud Restorations

A note on incorporation as a Society.

Eden has worked in the non for profit industry in a managerial position, and being a board member for Lifecycles Project Society. Through their experience, they have found social enterprise solutions the most exciting (in both non for profit and for profit initiatives). Being a registered Society makes us a reputable organization with more access to funding. Such funding may include heritage grants, maritime community grants, artist residency host status with grants attached to the arts, and much more! Our next step will be to eco fundraise for lawyer fees needed to register as a charity, with which we will be able to give donations from individuals and organizations a tax receipt for donations of labour and funds!

2024



China Cloud Restorations

2024

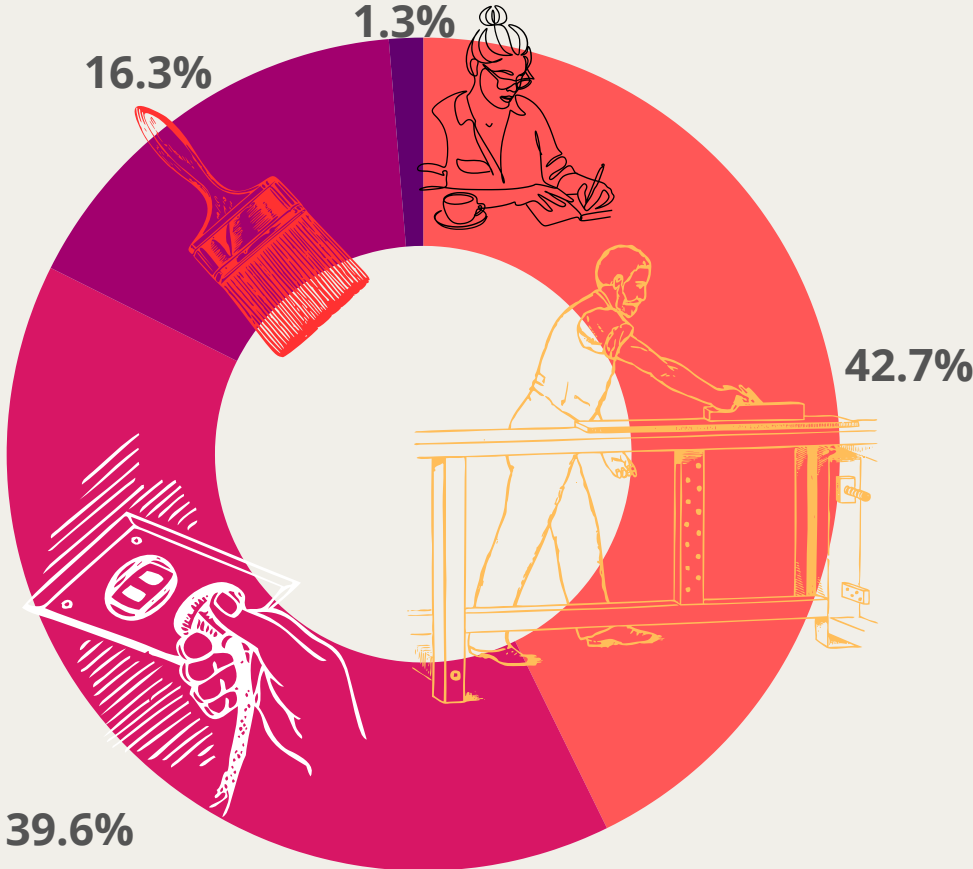
A note on transparency and how finances are managed.

Finances are currently managed internally, though once incorporated we will have a bookkeeper and business banking account. At the end of 2024, we intend to publish a more detailed report of costs, donations, and what they were used towards, with exact numbers. This year, we have kept receipts, made an estimate of funds spend, have a separate bank account, and have logged donated hours. On that note, welcome to our year in review of 2023!



China Cloud Restorations 2023

A Year in Review



Hull Repairs

Having the boat on the hard to check and repair the hull, as well as repaint above the water line.



The Hold

Repating the hold, fixing water tanks, and adding an electrical system for new bilge pump and outboard start.



Interior Upgrades

Sail repairs, all new running rigging, making 40 new classic china cloud blocks, as well as new battens.



Community Outreach

Fees for social enterprise endeavours and donated boat festival entrance .

(in order of importance for the safety of sailing the vessel)

China Cloud Restorations 2023

Estimations as of February 2024

Hull Repairs

\$ 2, 000 Yard Fees

For proper steering and outboard use from the cockpit.

\$ 1, 700 / Hull materials

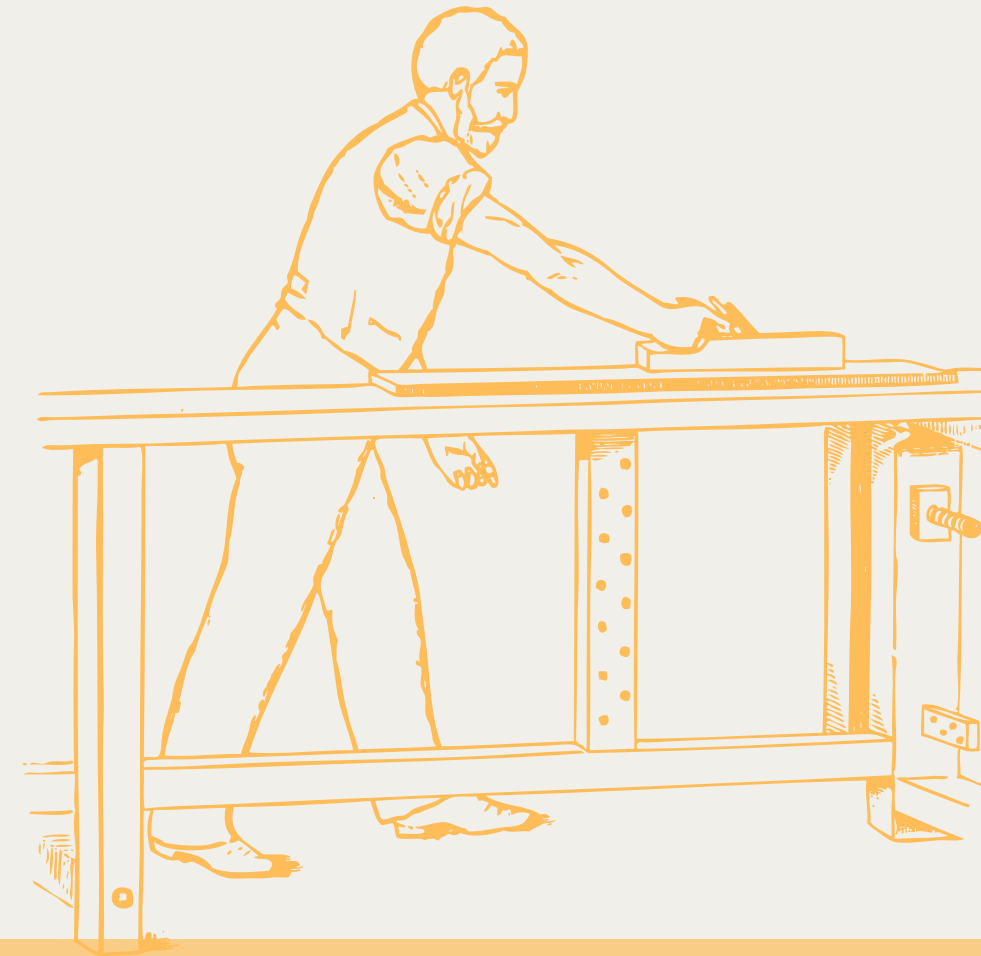
Paint layers for hull, supplies, frame and rub streak repair.

\$ 6,000 / Labour

3 weeks repairing rub streak and gunnel rot, and hull painting.

+ Donated labour and copper!

3 weeks of volunteer labour from community and copper materials donated to reaping the hull!



\$ 9, 700

China Cloud Restorations 2023

Estimations as of February 2024

The Hold

\$ 2,000 / Electrical system

Basic necessary electrical equipment, bilge pump.

\$ 600 / Materials

Materials like paint, sanding equipment and water tank restoring needs.

\$ 6, 400 / Labour

3.5 weeks of installing electrical and bilge pump, as well as grinding out and painting the hold, and restoring the original water tanks.

+ Donated batteries!

All of our 4 batteries were donated!!



\$ 9, 000

China Cloud Restorations 2023

Estimations as of February 2024

Interior Upgrades

\$ 1, 200 / Traditional wood stove

Replaced the wood stove for a traditional model one Fisherman.

\$ 500 / Painting

Material costs for stripping and painting all 66 drawers, undersides of aft cabin top, and galley.

\$ 2, 000 / Labour

2 weeks of labour costs in painting inside and installing wood stove with extra bracket.

+ donated labour!

Many many hours of donated labour from community with paint prep and painting!



\$ 3, 700

China Cloud Restorations 2023

Estimations as of February 2024

Community Outreach

**Scholarship from Abernethy
and Gaudin Boatbuilders Ltd.**

A scholarship for attending the
Classic boat Festival in Victoria to
connect with our community.

**\$ 300 / Art materials for
fundraising**

Paint, lino, and paper for
fundraising through hand made
lino prints made by Eden.



\$ 300

China Cloud Restorations 2023

What we spent, and what you helped fundraise!

\$19,980 of the \$22,700 spent was absorbed by Eden, or donated labour by Hans. We are not fundraising further for these costs, though unfortunately we will no longer be able to loan funds in order to absorb restoration costs, and no longer have donated labour apart from community volunteers. We have high hopes for fundraising in 2024 in order to commence our community programming dreams! .

\$ 22,700 spent

\$ 2,720 fundraised

China Cloud Restorations 2024

What we hope to fundraise for our 4 tiers of work!

We will fundraise based on tiers. This means that if we get \$7, 100 we will only be able to complete our propulsion goals this year. If we receive another \$10, 300 we will move onto mast safety, and so on. If you have more questions on this project or want to get involved, let us know!

If you require a tax receipt for a larger donation, get in touch and we can look into incorporating our charitable organization sooner.

If you don't have funds but want to get involved, share the fundraiser for us, and check out our donations list and labour help needed, next!

\$ 30, 230 Total


China Cloud Restorations 2024

Donation needs for 2024

- Extra long lengths of clear ash for battens, or small trees from land already being cleared.
- 3/8 rope multibraid and 3 strand
- 5/16 rope
- 7/10 rope

Labour we need donated

- Metal worker/welder (sea rail on wood stove and outboard bracket)
- Woodworker/shipwright
- Rigging/rope work/splicing +
- Sailmaker
- Painting/varnishing
- Non profit Lawyer
- Administrative help with fundraising and program development
- People and organizations to co-host pilot programs with aboard



Thank you for reading!
our Fundraising Packet and Year in
Review for China Cloud's awesome
restorations and programming!

To get in touch email :
lovinchinacloud@gmail.com or
edengmurray@gmail.com

For more information and to make a donation go to:
<https://edengrace.ca/china-cloud>