

Cedar Park PTC Adjusted 2021-2022 budget**PROPOSED****BUDGET**

Carryover from FY2019-20	\$ 15,000.00
---------------------------------	---------------------

20-21 Budget

Corporate donations / match / other	\$ 2,000.00
5K fundraiser	\$ 30,000.00
TOTAL INCOME	\$ 32,000.00

5K	\$ 3,000.00
PTC Expenses	\$ 1,300.00
Art Literacy	\$ 2,000.00
Library Support	\$ 2,000.00
Pack Store	\$ 2,000.00
Fall Community Building Activites	\$ 3,500.00
Staff Appreciation	\$ 2,500.00
Semester 1 Celebration	\$ 2,000.00
6th / 7th grade end of school celebration	\$ 2,000.00
8th grade end of year celebration	\$ 2,000.00
Family Fun Night	\$ 200.00
6th Grade Experience	\$ 3,000.00
7th Grade Experience	\$ 3,000.00
8th Grade Experience	\$ 3,000.00
School Wide Discretionary Fund	\$ 5,575.00
Classroom supply (\$60 x 45 teachers)	\$ 2,700.00
Art Department - Clay reconstitution machine	\$ 1,725.00
Science fair	\$ 500.00
Carryover to 2021-22	\$ 5,000.00
TOTAL EXPENSES	\$ 47,000.00

INCOME - EXPENSES	\$0.00
--------------------------	---------------