PROVIDING COMMUNITY SUPPORT DURING THE PANDEMIC

When the shelter-in-place order was issued on March 17, 2020, our team of staff and volunteers were deployed to the front lines of disaster response across the county. Never has our mission been more critical to serve all of our neighbors in need – regardless of background and beliefs – in zip codes throughout Santa Clara County.

From Palo Alto to Gilroy, we have seen a ten-fold increase in the number of people served, especially in our initiatives to provide safe and accessible distribution of free groceries and meals.*

<table>
<thead>
<tr>
<th>FOOD DISTRIBUTION, March–July 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>953,329</strong></td>
</tr>
<tr>
<td>TOTAL BOXES</td>
</tr>
<tr>
<td><strong>130,928</strong></td>
</tr>
<tr>
<td>TOTAL HOUSEHOLDS</td>
</tr>
</tbody>
</table>

Catholic Charities made the “pandemic pivot,” thanks to the creativity of staff, and has been able to continue most of our services either remotely or through a hybrid model of remote and in-person services like our CORAL after school program, Youth Empowered for Success and Behavioral Health Services.

Other pandemic response initiatives last fiscal year (ending June 30, 2020) also included:

- Convening the COVID-19 Bridge to Recovery coalition made up of public and private sector leaders
- Assessing the pandemic’s long-term impact on our most vulnerable neighbors through a survey of individuals receiving help at three food distribution sites
- Distributing $6 million to more than 12,000 immigrant families in six weeks through the Disaster Relief Assistance for Immigrants, in partnership with Catholic Charities of California
- Distributing $650,000 to families in need as part of Destination:Home and Sacred Heart Community Service’s collaborative
- Supporting farmworkers in South Santa Clara County through an event held in Gilroy to provide food, critical supplies and services

None of this would be possible without the continued support from our generous donors and community partners. We are grateful for your ongoing support and prayers for our staff and our most vulnerable neighbors. Our work continues to disrupt the cycle of poverty with initiatives to identify and implement new solutions to some of Silicon Valley’s most pressing socioeconomic problems, including racial inequality and ongoing pandemic relief for families. With your help, we can Change Lives for Good!

* In March, Catholic Charities – with partners Second Harvest, City of San Jose, The Health Trust, First 5 California, the County Senior Nutrition Program and school districts – launched a multi-track distribution system to get critically needed free food to our community.

Our parish partners were critical in our success, offering their church parking lots as rotating locations for food distribution five days per week. Also, Santa Clara University lent their vans to support of food delivery program to homebound individuals.

**Includes duplicated individuals who visited our food distribution sites multiple times.
FINANCIALS
Fiscal year 2019–2020

REVENUE

Federal $ 7,709,189
State 6,005,213
Local 12,011,190
Individual & Corporate Donors 5,033,933
Foundations, Trusts & Bequests 2,491,091
In-Kind 3,699,619
Fees & Investments 4,120,994
Other 412,543

Total Revenue $ 41,483,772

EXPENSES

Behavioral Health Services $ 6,325,398
Economic Development Services 4,328,170
Refugee Foster Care 5,290,829
Children, Youth & Family Development 12,408,926
Advocacy and Community Engagement 346,088
Emergency Programs and Housing Services 5,155,575
Management and General 4,736,811
Fundraising 1,701,474

Total Program Expenses $33,854,986

Total Expenses $ 40,293,271

Change in Net Assets* $ 1,190,501

* During COVID, the Agency has leveraged the use of a PPP loan to maintain continuity of operations during the Pandemic and the loan is forgivable if used for applicable expenses.
MISSION
Catholic Charities of Santa Clara County serves and advocates for families and individuals in need, especially those living in poverty. Rooted in gospel values, we work to create a more just and compassionate community in which people of all cultures and beliefs can participate.

BOARD OF DIRECTORS
July 2019 – June 2020
CHAIRMAN
Most Reverend Oscar Cantú
BOARD OF DIRECTORS
PRESIDENT Veronica Duluk
SECRETARY Brian Baer
VICE PRESIDENT Agnieszka Winkler
Wendy Brennan
Minda Cutcher
Patrick Dupuis
Nancy Erba
Fran Harvey
James C. Lyons
Judy Marcus
Kathleen Muller
Michael Pope
Paul Sanchirico
Michael Van Every
Ex Officio
Most Rev. Oscar Cantú
Rev. Hao Dinh
Gregory R. Kepferle
Brian Mooney

Catholic Charities of Santa Clara County
CatholicCharitiesSCC.org
2625 Zanker Road
San Jose, CA 95134-2130
(408) 468-0100

facebook.com/WorkingToEndPoverty
@catholiccharitiesscc
linkedin.com/company/89298
@CatholicCharSSC
@GregKepferle