AGENDA

I. ROLL CALL AND INTRODUCTIONS

   Please refer to Item II: Attachment A

III. OPPORTUNITY FOR PUBLIC COMMENT

IV. FY2017-2020 TIP AMENDMENTS/MODIFICATIONS—ACTION: The City of Grand Rapids, Hope Network, KCRC, MDOT, City of Rockford, GVMC staff on behalf of multiple jurisdictions and The City of Walker are requesting to amend/modify the FY2017-2020 TIP.
   Please refer to Item IV: Attachment A

V. FY2017-2020 TIP/MTP AMENDMENT—ACTION: OCRC is requesting to add FY2018 MDOT TAP Projects to the TIP and MTP.
   Please refer to Item V: Attachment A

VI. OTHER BUSINESS

VII. ADJOURNMENT
Schmalzel, vice chair of the Policy Committee, called the meeting to order at 9:30 am. Those present introduced themselves to the Committee.

## I. ROLL CALL AND INTRODUCTIONS

<table>
<thead>
<tr>
<th>Voting Members Present</th>
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</thead>
<tbody>
<tr>
<td>Terry Brod</td>
<td>Cannon Township</td>
</tr>
<tr>
<td>Dan Burrill</td>
<td>City of Wyoming</td>
</tr>
<tr>
<td>Mark DeClercq</td>
<td>City of Grand Rapids</td>
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<tr>
<td>Robert DeWard</td>
<td>Gaines Charter Township</td>
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<tr>
<td>Tom Doyle</td>
<td>Proxy for MDOT</td>
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<td></td>
<td>John Lanum MDOT</td>
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<tr>
<td>Darla Falcon</td>
<td>Proxy for City of Cedar Springs</td>
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<td>Michael Womack City of Cedar Springs</td>
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<tr>
<td>Tim Grifhorst</td>
<td>Tallmadge Township</td>
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<tr>
<td>Wayne Harrall</td>
<td>Proxy for KCRC</td>
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<td>Steve Warren KCRC</td>
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<tr>
<td>Tom Hooker</td>
<td>Byron Township</td>
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<tr>
<td>Dennis Kent</td>
<td>Proxy for MDOT</td>
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<td>Mike Burns City of Lowell</td>
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<tr>
<td>Ken Krombeen</td>
<td>City of Grandville</td>
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<tr>
<td>Brett Laughlin</td>
<td>OCRC</td>
</tr>
<tr>
<td>Greg Madura</td>
<td>Alpine Township</td>
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<tr>
<td>Betsy Melton</td>
<td>Kent County Commissioner</td>
</tr>
<tr>
<td>Jim Miedema</td>
<td>OCRC</td>
</tr>
<tr>
<td>Darrell Schmalzel</td>
<td>City of Walker</td>
</tr>
<tr>
<td>Terry Schweitzer</td>
<td>City of Kentwood</td>
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<tr>
<td>Dan Strikwerda</td>
<td>Proxy for City of Hudsonville</td>
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<tr>
<td></td>
<td>Jim Holtrop City of Hudsonville</td>
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<tr>
<td>Julius Suchy</td>
<td>Village of Sparta</td>
</tr>
<tr>
<td>Peter Varga</td>
<td>ITP – The Rapid</td>
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<tr>
<td>Steve Warren</td>
<td>KCRC</td>
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<table>
<thead>
<tr>
<th>Staff and Non-Voting Guests Present</th>
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<tbody>
<tr>
<td>Andrea Faber</td>
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<tr>
<td>Abed Itani</td>
</tr>
<tr>
<td>Laurel Joseph</td>
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<tr>
<td>Darrell Robinson</td>
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<tr>
<td>Norm Sevensma</td>
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<tr>
<td>George Yang</td>
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<tr>
<td>Michael Zonyk</td>
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II. APPROVAL OF MINUTES

Schmalzel entertained a motion to approve the November 15, 2017 Policy Committee minutes.

MOTION by Burrill, SUPPORT by Varga, to approve the November 15, 2017 Policy Committee minutes. MOTION CARRIED UNANIMOUSLY.

III. OPPORTUNITY FOR PUBLIC COMMENT

None.

IV. ELECTION OF OFFICERS

Schmalzel stated that the tradition has been that the vice chair of the Policy Committee moves into the chairmanship role at the end of their two-year term, and the Committee votes to elect a new vice chair to serve a two-year term with the anticipation that they, too, would move into the chairmanship role at the end of their term. He asked the Committee for two motions—one to elect a chair, and the second to elect a vice chair, and stated that he would be willing to serve as chair if the Committee so chose. Schmalzel then entertained a motion to elect himself to the position of chair.
ITEM II: ATTACHMENT A

MOTION by Kent, SUPPORT by Varga, to nominate Schmalzel to serve a two-year term as chair of the Policy Committee. MOTION CARRIED UNANIMOUSLY.

Schmalzel then entertained a new motion to elect a vice chair of the Committee.

MOTION by Varga, SUPPORT by Kent, to nominate Schweitzer to serve a two-year term as vice chair of the Policy Committee. MOTION CARRIED UNANIMOUSLY.

V. FY2017-2020 TIP AMENDMENTS/MODIFICATIONS

Referring to Item V: Attachment A, Robinson stated that the City of Grand Rapids, ITP-The Rapid, the City of Kentwood, the City of Walker, Jamestown Township on behalf of the OCRC, and MDOT are requesting to amend/modify the FY2017-2020 TIP. The specific requests were as follows:

- The City of Grand Rapids requested to advance construct a FY2019 STPU project—Alger St. from Kalamazoo to Plymouth—in FY2018.
- ITP-The Rapid requested to add projects and update costs to their FY2018 and FY2019 projects list. The complete lists were included in the agenda packet.
- The TPSG and Technical Committees recommended approval of the City of Kentwood’s request to use $100,000 Federal CMAQ funding in FY2019 for their Sparks Drive/Forest Hill Avenue project, from East Paris to Burton, also programmed for STPU and CMAQ funding that year. This funding became available for the FY2019 fiscal year due to project scope and schedule changes by the City of Hudsonville.
- The City of Walker requested to advance construct their TAP funded FY2020 Leonard St. sidewalk project in FY2018. Walker also requested to move the reimbursement year to FY2019.
- On behalf of Jamestown Township and the Ottawa County Road Commission, Vriesman & Korhorn Consultants are requesting to add the Riley Street sidewalk TAP project to FY2018.

Referring to separate handouts, Robinson explained three additional requests:

- The Ottawa County Road Commission has a FY2018 project in the Rural Task Force 8b TIP that has limits within GVMC’s planning area, and therefore, they requested that the project be added to the GVMC FY2017-2020 TIP. The project is Osborn St/Bass Dr/ Warner St: 104th Avenue to 68th Ave. with 4.83 miles of resurfacing. Laughlin provided additional details about this request.
- Georgetown Seniors requested the following for state operating/and or capital assistance:

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Operating Amount</th>
<th>Total Amount</th>
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<tbody>
<tr>
<td>State Specialized</td>
<td>Georgetown Seniors</td>
<td>$48,113.00</td>
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<td>$48,113</td>
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Services for Ottawa County, Georgetown Seniors is requesting $53,000 from:

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Capital Amount &amp; Project</th>
<th>Total Amount</th>
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<tbody>
<tr>
<td>Section 5310</td>
<td>$8,000 Computers and Printers</td>
<td>$53,000,000</td>
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<tr>
<td>Section 5310</td>
<td>$45,000 Mini Van with Lift</td>
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</tbody>
</table>

These items must be listed in the TIP and efile for them to receive funds.

- MDOT requested the following:
o  JN 200149 (Currently in the TIP as a Trunkline Preservation GPA project)  
   Project: M-37 (Broadmoor Ave.): Patterson Ave. north to 44th St.  
   Construction Phase New Total: $1,046,000 (NH 82/18% same funding as in the  
   TIP)

o  JN 202332 (New Trunkline Traffic Safety GPA Project)  
   Project: I-196 BS (Chicago Drive): Railroad crossing reconstruct on I-196 (BS)  
   west of Burlingame Ave. in Wyoming.  
   Construction Phase Total: $96,000 (STRH—90/10%)

o  JN 202386 (New Trunkline Roadside GPA project and GPA Category increase)  
   Project: Rockford Rest Area (US-131): Rehab sanitary drain-field  
   Construction Phase Total: $273,602 (ST-82/18%); PE: $35,700 (M-100%)

o  Increase Trunkline Roadside GPA budget to $525,000 in project list (over 25%)

o  Increase Trunkline Bridge Preservation GPA budget to $3,500,000 (under 25%)

Schmalzel entertained a motion to approve the TIP amendments/modifications as  
presented.

MOTION by Miedema, SUPPORT by Varga, to approve of the  
amendments/modifications to the FY2017-2020 TIP requested by the City of Grand  
Rapids, ITP-The Rapid, the City of Kentwood, the City of Walker, Jamestown  
Township on behalf of the OCRC, and MDOT, as presented. MOTION CARRIED  
UNANIMOUSLY.

VI. NFC MODIFICATION

Referring to Item VI: Attachment A, Zonyk stated that the City of Grand Rapids has  
requested to modify the NFC classification for Hastings Street, Sinclair Avenue, and Coit  
Avenue to create a connection and alternate route for College Avenue traffic to get to  
Michigan Street. This proposed connection is for the area North of I-196  
that has undergone extensive redevelopment with continuous expansions planned for the  
near future. There are four roads with extent and modification details identified in the table  
below. The request is to change the road designation of Federal Aid and reclassification  
from Local to Minor Collector. Additional details, including a map, were included in the  
agenda packet.

The Technical Committee has approved the modification and is advising that the Policy  
Committee do the same. Following approval from our committees this request will go on to  
MDOT.

<table>
<thead>
<tr>
<th>Street</th>
<th>NFC/NHS Modification</th>
<th>NFC/NHS Change Detail</th>
<th>Length (Miles)</th>
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<tbody>
<tr>
<td>Hastings Street</td>
<td>Coit Ave. to College Ave.</td>
<td>Current NFC: Local–Proposed NFC: Minor Collector</td>
<td>.376</td>
</tr>
<tr>
<td>Sinclair Avenue</td>
<td>Hastings Street to North End</td>
<td>Current NFC: Local–Proposed NFC: Minor Collector</td>
<td>.087</td>
</tr>
<tr>
<td>Hastings/College Connector</td>
<td>Sinclair Ave. to College Ave. (Proposed Connection)</td>
<td>Current NFC: None–Proposed NFC: Minor Collector</td>
<td>.069</td>
</tr>
<tr>
<td>Coit Avenue</td>
<td>Michigan St. to Hastings</td>
<td>Current NFC: Local–</td>
<td>.116</td>
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DeClercq provided additional background information about these requests and noted that this has been in the works for a number of years and coincides with the Michigan St. Corridor study. This reclassification will help the roads improve their level of service. Itani noted that the Corridor study was conducted by the City of Grand Rapids and the MPO, and that there were several recommendations, such as the reconfiguration of the Ottawa and Michigan Street interchange visible today. Discussion ensued.

Schmalzel entertained a motion to approve this request.

**MOTION by Varga, SUPPORT by Burrill, to modify the NFC classification for Hastings Street, Sinclaire Avenue, and Coit Avenue as requested. MOTION CARRIED UNANIMOUSLY.**

### VII. SAFETY PERFORMANCE MEASURES

Referring to **Item VII: Attachment A**, Itani stated that the safety performance measures the Committee is being asked to support today are part of performance-based planning in the latest transportation bill. In order for GVMC to continue receiving federal funds, we must address performance measures in the planning process. Safety is the first performance measure that we are being asked to address.

Federal regulations require the use of five year rolling averages for each of the 5 safety performance measures shown below. The state has set the following targets for 2018:

1. Number of fatalities—1,003.2
2. Rate of fatalities per 100 million VMT—1.02
3. Number of serious injuries—5,136.4
4. Rate of serious injuries per 100 million VMT—5.23
5. Number of non-motorized fatalities and non-motorized serious injuries—743.6

MPOs are required to establish safety targets by either

1. Agreeing to plan and program projects so that they contribute to the accomplishment of the State DOT safety targets for the performance measures; or
2. Committing to a quantifiable target for the performance measures for their metropolitan planning area

MPOs are required to establish targets no later than 180 days after the state DOT established the state safety targets. MDOT published its safety targets on August 31, 2017, and GVMC will therefore be required to decide on our MPO safety targets for calendar year 2018 no later than February 27, 2018. Safety targets must be addressed in the TIP and MTP by May 27, 2018 in order to be able to amend both plans. The TPSG and Technical Committee both approved supporting the state’s targets at their last meetings, at least for FY2018. All other MPOs in the state are also supporting the state’s targets.

Itani noted that GVMC did an analysis of crash data in house and that the data for our MPO area is higher than the state’s targets. However, by supporting the state’s targets, we will not be responsible for meeting them in the GVMC region. Yang added that by supporting MDOT’s targets, we just need to show we are making an effort to improve safety on our system.
DeClercq commented that if the Committee better understood the objectives at the federal level about safety and how MDOT is aligning their objectives with road and bridge transportation assets, it would be easier to tie these metrics into those objectives and understand why this is being done. He also asked how we can remove barriers to improve safety on the system. Itani commented that it’s difficult to change driver behavior, such as cell phone use, and that the purpose of performance measures is to encourage the State and MPOs to look at all aspects of the system at the same time. Discussion ensued.

Schmalzel entertained a motion to support the state’s safety targets.

**MOTION by Madura, SUPPORT by Suchy, to support the state’s safety targets as presented. MOTION CARRIED UNANIMOUSLY.**

**VIII. REQUEST FOR FEDERAL FUNDS TO UPDATE WEST MICHIGAN TRANSIT LINKAGES STUDY**

Referring to a letter included in **Item VIII: Attachment A**, Itani explained that the City of Hudsonville was requesting $2,500 in order to update the West Michigan Transit Linkages study. Itani noted that this study, which dated back to 2012, originally investigated how we can have a transit service that connects Grand Rapids, Grand Haven, Muskegon, and Holland, and the MPO agreed to fund it. Ottawa County led the effort. The City of Hudsonville recently approached the MPO about investigating how they connect to other communities to ensure transportation mobility for all residents. The MPO suggested updating this study with 2017 data, which will be beneficial in developing the next MTP. Itani recommended to the Committee that they approve allocating $2,500 in federal funds to update the study. The total cost to update the study is $11,500. The City of Hudsonville will provide the match.

Strikwerda added that this will be a benefit to several local communities and that the MACC and other local cities have also given funds toward this effort already.

Schmalzel entertained a motion to approve the City of Hudsonville’s request.

**MOTION by Krombeen, SUPPORT by DeClercq, to approve giving the City of Hudsonville $2,500 in federal funds in order to update the West Michigan Transit Linkages study. MOTION CARRIED UNANIMOUSLY.**

**IX. OTHER BUSINESS**

Varga stated that Congress’s appropriations bill has been pushed back to February 16, and that they are looking at another continuing resolution. Getting funding late has been delaying projects. He explained that the feds have been holding onto FY2017 appropriations markups for the capital investment grants, such as the Laker Line, and are continuing to say that this is under review. The fix for this is in the appropriations bill.

Hooker explained that the 100th St. bridge was recently hit and has been closed for six months for repairs. He stated that he wanted to see MDOT reconstruct and widen it to four lanes and that there were numerous stressors on the bridge, and that it would be better to make these repairs now rather than later. Kent explained that MDOT is looking into this and has a meeting scheduled with AECOM. Additional fixes will come down to money and timing, as bigger fixes will take more than six months to complete. Itani agreed that now would be a good time to address additional work on the bridge. Discussion ensued.
Harrall followed up Varga’s comment by explaining that delayed funding, unfortunately, equates to projects being delayed, sometimes significantly. Robinson recommended that communities consider advance constructing their projects. Discussion ensued.

Melton introduced herself as a Kent County Commissioner and new appointee to the Policy Committee. She replaces Bulkowski.

Schmalzel thanked Warren for his chairmanship of the Policy Committee over the past two years.

X. ADJOURNMENT

Schmalzel entertained a motion to adjourn the January 17, 2018 Policy Committee meeting.

MOTION by Burrill, SUPPORT by DeClercq, to adjourn the January 17, 2018 Policy Committee meeting at 10:24 am. MOTION CARRIED UNANIMOUSLY.
DATE: March 14, 2018

TO: Policy Committee

FROM: Darrell T. Robinson, Senior Transportation Planner

RE: TIP Amendments/Modifications

The City of Grand Rapids, Hope Network, KCRC, MDOT, the City of Rockford, GVMC staff on behalf of multiple jurisdictions and The City of Walker are requesting to amend/modify the FY2017-2020 TIP. Here are the specific requests:

- The City of Grand Rapids is requesting to change the limits of a programmed FY2018 TAP project with no change in Federal funds. (Please see attached.)
- Hope Network is requesting to add projects and update costs to their FY2019 and FY2020 projects lists. (Please see attached.)
- KCRC is requesting to swap a programmed FY2019 STP Urban project to STP Rural funding and to add 2 miles to the project. KCRC is then requesting to move two projects from the illustrative list to the project list to fill the gap in STP Urban funding. (Please see attached.)
- MDOT is requesting to add several projects/phases to FY2018 for the 100th Street bridge over US-131 and associated ramps. (Please see attached.)
- The City of Rockford is requesting a project shuffle or additional funding for an existing FY2019 project. The Technical Committee recommends moving their existing FY2019 project to the Illustrative list and moving up an Illustrative project in the City of Rockford to FY2019 to fit the funding. (Please see attached.)
- On behalf of multiple jurisdictions, staff is requesting to add several MDOT selected FY2019 Safety projects to the TIP. (Please see attached.)
- The City of Walker is requesting to update the description of a FY2018 CMAQ project and also advance construct a FY2020 CMAQ project which is associated with the afore mentioned project. (Please see attached.)

If you have any questions, please do not hesitate to contact me at (616) 776-7609.
November 17, 2017

Dear Darrell Robinson,

At the September 6, 2017 Technical Committee meeting, the Committee and ultimately the Grand Valley Metropolitan Council approved Transportation Alternative Planning (TAP) funding for 3 Mile Road Sidewalk from Monroe Avenue to Coit Avenue. The grant included sidewalk on both sides of 3 Mile Road within the limits indicated.

Recently, the City became aware of a plan by the Grand Rapids Home for Veterans to construct 128 new housing units for Veterans at the corner of 3 Mile Road and Monroe Avenue. They have begun the design work for the project and, if they are successful with obtaining the funding for the project, will construct the public sidewalk along their frontage on the north side of 3 Mile Road. If their project moves forward, the City with the TAP grant funds would complete the connection between their property and Coit Avenue.

If their project is funded, the TAP grant funds will not be needed for their frontage. The City would request that the remaining funds be used to complete the connection of sidewalk on 3 Mile Road between Northwood Street and Plainfield Avenue. This connection, with the TAP project, would complete sidewalk on 3 Mile Road from Monroe Avenue to Fuller Avenue. Since we are not sure of their funding for the project at this time and the Transportation Improvement Program (TIP) change process would take some time, we would ask at this time to change the limits that are included in the TIP from “Monroe Avenue to Coit Avenue” to “Monroe Avenue to Coit Avenue and Northwood Street to Plainfield Avenue”. There is not a change in the grant fund amount.

If their project doesn’t happen, we may complete the Northwood Street to Plainfield Avenue with City funds or return to request a change in the TIP to change the TAP limits back to “Monroe Avenue to Coit Avenue”.

If you or members of the Technical Committee have questions, please let me know. Thank you for your assistance.

Sincerely,

Rick DeVries, P.E.
Assistant City Engineer

cc:  Abed Itani          Laurel Joseph          Eric DeLong          Suzanne Schulz
     Mark De Clercq       Chris Zull

616.456.3060 • FAX 616.456.3828 • www.grcity.us
5TH FLOOR CITY HALL, 300 MONROE AVENUE NW, GRAND RAPIDS, MICHIGAN 49503
February 7, 2018

Darrell Robinson
Transportation Department
Grand Valley Metropolitan Council
678 Front Avenue NW, Suite 200
Grand Rapids, MI 49504

Dear Darrell,

Please find the enclosed capital project requests on behalf of Hope Network. We ask that you please add these projects to the FY 2019-2022 TIP using Section 5310 funds. All capital requests are specified for each fiscal year.

If you have any questions, please feel free to contact me at 248-5196.

Sincerely,

[Signature]

Steven A. Hartman
Executive Director
Hope Network Transportation
616.243.1258 (fax)
shartman@hopenetwork.org
<table>
<thead>
<tr>
<th>Req. Yr</th>
<th>Program</th>
<th>Item Description/Justification</th>
<th>Federal Amount</th>
<th>State Amount</th>
<th>Local Amount</th>
<th>Total Amount</th>
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<tbody>
<tr>
<td>2019</td>
<td>SEC 5310</td>
<td>Eligible/Pending: 1, Requested: 1&lt;br&gt;Priority: 1&lt;br&gt;Desc: Medium Class 1, 29ft. with lift, gas engine (2-way communications radio, bus wrap)&lt;br&gt;Just: Replace 71-5653. Projected age 10/1/2019 7 years. Projected odometer 200,000 miles.</td>
<td>$77,600</td>
<td>$19,400</td>
<td>$0</td>
<td>$97,000</td>
<td>REPLACE</td>
<td>PRE-REQUESTED</td>
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<td></td>
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<td>Requested: 55&lt;br&gt;Priority: 11&lt;br&gt;Desc: This request replaces our original request for driving simulator and software/hardware.&lt;br&gt;Just: Replacement tablets and supporting software to replace current Mobile Data Terminals that will not be supported by cellular companies after 2019.</td>
<td>$148,000</td>
<td>$37,000</td>
<td>$0</td>
<td>$185,000</td>
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<td>Eligible/Pending: 4, Requested: 4&lt;br&gt;Priority: 1&lt;br&gt;Desc: Small Bus, 176 in. wheelbase, w/ lift, propane (2-way communications radio, Bus graphics)&lt;br&gt;Just: Replace 71-5080, 71-5429, 71-5470, 71-5855 Projected age 10/1/2019 7+ years. Projected Odometer: 200,000+</td>
<td>$264,160</td>
<td>$71,040</td>
<td>$0</td>
<td>$355,200</td>
<td>REPLACE</td>
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<td>Sub Total By Program Type&lt;br&gt;</td>
<td>$509,760</td>
<td>$127,440</td>
<td>$0</td>
<td>$637,200</td>
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<td>Sub Total By Request Year &lt;br&gt;</td>
<td>$509,760</td>
<td>$127,440</td>
<td>$0</td>
<td>$637,200</td>
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## Capital Requests For FY 2019

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<tr>
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<th>Program</th>
<th>Item Description/Justification</th>
<th>Federal Amount</th>
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<th>Local Amount</th>
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<tr>
<td>2020</td>
<td>SEC 53:0</td>
<td></td>
<td>$110,402</td>
<td>$27,600</td>
<td>$0</td>
<td>$138,002</td>
<td>REPLACE</td>
<td>PRE-REQUESTED</td>
</tr>
</tbody>
</table>
|         |         | Eligible/Pending:1  
Requested:1  
Vehicle  
Priority:1  
Desc: Medium Class 2, 29ft. with lift, diesel engine (Two-way communications radio, bus wrap)  
Justn: Replace 71-5813. Projected age 10/1/2020: 8 years, Projected Mileage 217,710 |               |              |              |              |               |               |
|         |         | Eligible/Pending:3  
Requested:3  
Vehicle  
Priority:1  
Desc: SUV (two-way radio communications)  
Justn: Replace 71-6129, 71-6162 and 57WMD2C59FM100094. Will reach replacement criteria by 10/1/2020. | $72,960       | $18,240      | $0           | $91,200      | REPLACE       | PRE-REQUESTED |
|         |         | Eligible/Pending:2  
Requested:2  
Vehicle  
Priority:1  
Desc: Small Bus, 176 in. wheelbase, w/ lift, propane (two-way radio communications, bus wrap)  
Justn: Replace 71-5854 and 71-5912. Both vehicles will reach replacement criteria on 10/1/2020. | $142,400      | $35,600      | $0           | $178,000     | REPLACE       | PRE-REQUESTED |
<p>|         |         | Sub: Total By Program Type | $325,762      | $81,440      | $0           | $407,202     |               |               |
|         |         | Sub: Total By Request Year | $325,762      | $81,440      | $0           | $407,202     |               |               |</p>
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<tr>
<th>Req. Yr</th>
<th>Program</th>
<th>Item Description/Justification</th>
<th>Federal Amount</th>
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<th>Local Amount</th>
<th>Total Amount</th>
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<tbody>
<tr>
<td>2021</td>
<td>SEC 5310</td>
<td>Priority: 1 Desc: Medium Class 2, 29ft. with lift, diesel engine (Two-way Communications radios, bus wrap) Just: Replace 71-5913, 71-5995, 71-5993. All will reach replacement criteria on 10/1/2021</td>
<td>$338,400</td>
<td>$84,600</td>
<td>$0</td>
<td>$423,000</td>
<td>REPLACE</td>
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<td>Priority: 1 Desc: Small Bus, 176 in. wheelbase, w/ lift, propane (Two-Way communications radios, bus wrap) Just: Replace 71-5883, 71-5993. Both vehicles will reach replacement criteria by 10/1/2021</td>
<td>$142,400</td>
<td>$35,600</td>
<td>$0</td>
<td>$178,000</td>
<td>REPLACE</td>
<td>PRE-REQUESTED</td>
</tr>
<tr>
<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Priority: 1 Desc: SUV (two-way communications radios.) Just: Replace 71-6164, 71-6163. Vehicles will reach replacement criteria by 10/1/2021</td>
<td>$47,360</td>
<td>$11,840</td>
<td>$0</td>
<td>$59,200</td>
<td>REPLACE</td>
<td>PRE-REQUESTED</td>
</tr>
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<td></td>
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<tr>
<td></td>
<td></td>
<td><strong>Sub Total By Program Type</strong></td>
<td>$528,160</td>
<td>$132,040</td>
<td>$0</td>
<td>$660,200</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Sub Total By Request Year</strong></td>
<td>$528,160</td>
<td>$132,040</td>
<td>$0</td>
<td>$660,200</td>
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</table>
## Hope Network, Inc.
### Capital Requests For FY 2019

<table>
<thead>
<tr>
<th>Req. Yr</th>
<th>Program</th>
<th>Item Description/Justification</th>
<th>Federal Amount</th>
<th>State Amount</th>
<th>Local Amount</th>
<th>Total Amount</th>
<th>Action</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>2022</td>
<td>SEC 5310</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eligible/Pending:4</td>
<td>Requested:4</td>
<td>Vehicle</td>
<td>Priority:1 Desc: Small Bus, 176 in. wheelbase, w/ lift, propane (2-way radios, bus wraps) Jusn: Replace 71-6101, 71-6100, 71-6099, 71-6098. All will reach replacement criteria by 10/1/2022.</td>
<td>$291,200</td>
<td>$72,800</td>
<td>$0</td>
<td>$364,000</td>
<td>REPLACE</td>
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<tr>
<td>Eligible/Pending:4</td>
<td>Requested:4</td>
<td>Vehicle</td>
<td>Priority:1 Desc: SUV (2-way communications radios) Jusn: Replace 71-6107, 71-6142, 71-6143, 71-6161. All vehicles will reach replacement criteria by 10/1/2022.</td>
<td>$99,840</td>
<td>$24,960</td>
<td>$0</td>
<td>$124,800</td>
<td>REPLACE</td>
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<tr>
<td>Sub Total By Program Type</td>
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<td></td>
<td>$391,040</td>
<td>$97,760</td>
<td>$0</td>
<td>$488,800</td>
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<tr>
<td>Sub Total By Request Year</td>
<td></td>
<td></td>
<td></td>
<td>$391,040</td>
<td>$97,760</td>
<td>$0</td>
<td>$488,800</td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
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<td></td>
<td></td>
<td>$1,754,722</td>
<td>$438,680</td>
<td>$0</td>
<td>$2,193,402</td>
<td></td>
</tr>
</tbody>
</table>
Mr. Darrell Robinson  
Grand Valley Metro Council  
678 Front Ave., NW, Suite 200  
Grand Rapids, MI 49504

Re: 2017 – 2020 TIP Amendment

Dear Darrell:

In August 2017, the Kent County Road Commission moved a 2019 STP Rural project (13 Mile Road from Kenowa Avenue to Fruit Ridge Avenue) to fiscal year 2018, utilizing purchased Federal STP Rural Funds. At the time we did not backfill the 2019 STP Rural project ($805,304). KCRC is requesting the following revisions to the TIP in order to capture these 2019 STP Rural funds:

2019 STP Rural

7 Mile Road - Fruit Ridge Avenue to Alpine Avenue
   Work: Resurfacing  
   Length: 4.0 Miles  
   Federal STP Rural Funds = $805,304.00  
   Local Funds = $294,696.00  
   Total Cost = $1,100,000.00

• 7 Mile Road - Fruit Ridge Avenue to Bristol Avenue is currently listed in TIP for 2019 STP Urban ($706,500).

• 7 Mile Road - Alpine Avenue to Bristol Avenue is listed in STP - Rural Illustrative List.

2019 STP Urban

5 Mile Road - Plainfield Avenue to East Beltline Avenue
   Work: Resurfacing  
   Length: 0.9 Mile  
   Federal STP Urban Funds = $280,000.00  
   Local Funds = $70,000.00  
   Total Cost = $350,000.00
Knapp Street - E. City Limits to East Beltline
   Work: Resurfacing
   Length: 1.0 Mile
   Federal STP Urban Funds = $426,500.00
   Local Funds = $123,500.00
   Total Cost = $550,000.00

   • The 5 Mile Road and Knapp Street projects are listed in the STP Urban Illustrative list.

Please call me at (616) 242-6914 if you have any questions or need any additional information.

Sincerely,

Wayne A. Harrall, P.E.
Deputy Managing Director – Engineering

WAH:kIl

C: Steve Warren
   Jerry Byrne
   Tom Byle
   Tim Haagsma
   Rick Sprague
   Greg Madura - (Alpine Township)
   Mike DeVries (Grand Rapids Township)
   Cameron VanWyngarden (Plainfield Township)
DATE: February 27, 2018

TO: Abed Itani, Transportation Director
Grand Valley Metro Council

FROM: Dennis Kent, Region Transportation Planner
MDOT/Grand Region

SUBJECT: FY 2017-20 MDOT TIP Revisions - Update

MDOT is requesting the following Amendments and/or Administrative Modifications to the GVMC FY 2017-20 MPO Transportation Improvement Program (TIP) project list and General Program Account (GPA) projects:

**FY 2017 – Trunkline Project TIP Administrative Modifications Since May Meetings**

<table>
<thead>
<tr>
<th>FY</th>
<th>JN</th>
<th>Route</th>
<th>Location</th>
<th>Work Description</th>
<th>Phase</th>
<th>Total Cost Est. ($000)</th>
<th>Change/Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>202513</td>
<td>US-131</td>
<td>@ 100th Street</td>
<td>Emergency Repair Const.</td>
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<td>$75</td>
<td>Emergency Repair from Bridge Hit (MER-100% M)</td>
</tr>
<tr>
<td>18</td>
<td>202546</td>
<td>US-131</td>
<td>@ 100th Street</td>
<td>Emergency Repair PE</td>
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<td>$30.5</td>
<td>Emergency Repair from Bridge Hit (MER-100% M)</td>
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<tr>
<td>18</td>
<td>202546</td>
<td>US-131</td>
<td>@ 100th Street</td>
<td>Emergency Repair Const.</td>
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<td>$351</td>
<td>Emergency Repair from Bridge Hit (MER-100% M)</td>
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<td>18</td>
<td>202669</td>
<td>US-131</td>
<td>@ 100th Street</td>
<td>Bridge/Interchange Improvement PE-Bridge</td>
<td></td>
<td>$550</td>
<td>Amendment New Project (100% M) *</td>
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<tr>
<td>18</td>
<td>202669</td>
<td>US-131</td>
<td>@ 100th Street</td>
<td>Bridge/Interchange Improvement PE-Rd.</td>
<td></td>
<td>$300</td>
<td>Amendment New Project (100% M) *</td>
</tr>
</tbody>
</table>

* Construction year is TBD and will exceed $5.0 Million, including federal funding

<table>
<thead>
<tr>
<th>FY</th>
<th>JN</th>
<th>Route</th>
<th>Location</th>
<th>Work Description</th>
<th>Phase</th>
<th>Total Cost Est. ($000)</th>
<th>Change/Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>131653</td>
<td>US-131</td>
<td>Kent/Allegan CL to 76th Street</td>
<td>Mill and Resurface Const.</td>
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<td>$2,300</td>
<td>Supplemental M Funding- GPA Project - move to FY 18</td>
</tr>
<tr>
<td>18</td>
<td>202765</td>
<td>I-196</td>
<td>Byron Road to 32nd Avenue</td>
<td>Mill/Resurface/Joint Repairs/Misc Skip Patching PE</td>
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<td>$20</td>
<td>Trunkline Road Preservation GPA-New Project</td>
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<tr>
<td>18</td>
<td>202765</td>
<td>I-196</td>
<td>Byron Road to 32nd Avenue</td>
<td>Mill/Resurface/Joint Repairs/Misc Skip Patching Const.</td>
<td></td>
<td>$1,500</td>
<td>Trunkline Road Preservation GPA-New Project</td>
</tr>
</tbody>
</table>
These TIP revisions are the result of Statewide and Region, road and bridge program, cost and revenue modifications. Please amend and/or modify the GVMC FY 2017-2020 MPO TIP to include these project revisions as needed.

Feel free to contact me at 616/451-3091 if you have any questions.

Thank you for your consideration.

cc GVMC MPO Committees
V. Weerstra, MDOT
A. Green, MDOT
J. Lanum, MDOT
T. Doyle, MDOT
S. Rozema
D. Robinson, GVMC
Darrell,

We have North Main St. project on the TIP list for 2019. Due to unforeseen cost we would like to see if any other projects have been canceled to help increase our funding for this project. If we can’t increase our funding amount can we switch around our projects and put East main St. project in place of it.

Thanks,

Phil Vincent
City of Rockford
Public Services Foreman
Firefighter Department of Public Safety
t: 616-951-7505
c: 616-299-9150
pvincent@rockford.mi.us
Project Summary: North Main Street Resurfacing Phase 2

Project Description: Street resurfacing on North Main Street from Lewis Street to Northland Drive. Includes cold milling existing asphalt pavement surface and overlay with new asphalt pavement.

Planned Year\(^{(1)}\): 2021

Anticipated Project Costs\(^{(2)}\):

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water System Improvements</td>
<td>0,000</td>
</tr>
<tr>
<td>Wastewater System Improvements</td>
<td>0,000</td>
</tr>
<tr>
<td>Street and Sidewalk Improvements</td>
<td>165,000</td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$165,000</strong></td>
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</tbody>
</table>

See Appendix A for cost details.

\(^{(1)}\) Planned Year is subject to change pending annual review of City wide priorities and available funds.

\(^{(2)}\) Project cost is estimated in 2017 dollars, with a 2% inflation rate applied annually until the project’s planned year.
Project Summary: North Main Street Resurfacing Phase 1

Project Description: Street resurfacing on North Main Street from Division Street to Lewis Street. Includes cold milling existing asphalt pavement surface and overlay with new asphalt pavement. Also includes three sanitary sewer pipe point repairs.

Planned Year\(^{(1)}\): 2018

Anticipated Project Costs\(^{(2)}\):

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water System Improvements</td>
<td></td>
</tr>
<tr>
<td>Wastewater System Improvements</td>
<td>15,000</td>
</tr>
<tr>
<td>Street and Sidewalk Improvements</td>
<td>242,000</td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$257,000</strong></td>
</tr>
</tbody>
</table>

(1) Planned Year is subject to change pending annual review of City wide priorities and available funds.

(2) Project cost is estimated in 2017 dollars, with a 2% inflation rate applied annually until the project’s planned year.
## FY2019 MDOT Selected Safety Projects

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>LIMITS</th>
<th>PROJECT SCOPE</th>
<th>JURISDICTION</th>
<th>FEDERAL/STATE</th>
<th>NON-FED</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Remembrance Road</td>
<td>At Kinney Avenue</td>
<td>Roundabout construction</td>
<td>Walker</td>
<td>$ 564,885.00</td>
<td>$ 62,765.00</td>
<td>$ 627,650.00</td>
</tr>
<tr>
<td>Countdown pedestrian signals</td>
<td>29 locations throughout the city</td>
<td>Upgrade pedestrian signals to countdown, add push buttons, and improve ADA ramps</td>
<td>Grand Rapids</td>
<td>$ 315,000.00</td>
<td>$ 35,000.00</td>
<td>$ 350,000.00</td>
</tr>
<tr>
<td>East Paris Avenue</td>
<td>At Sparks Road</td>
<td>Signal Modernization to a box span, add FYA, add protected left turn phase, countdown pedestrian signals and remove the night flash schedule</td>
<td>Grand Rapids</td>
<td>$ 215,858.00</td>
<td>$ 23,984.00</td>
<td>$ 239,842.00</td>
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<tr>
<td>Fuller Avenue</td>
<td>Malta Street to Plainfield Avenue</td>
<td>Road Safety Audit - Pedestrian/Bike focus</td>
<td>Grand Rapids</td>
<td>$ 12,000.00</td>
<td>$ 3,000.00</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>Burton Street</td>
<td>Buchanan Avenue to Breton Avenue</td>
<td>Road Safety Audit</td>
<td>Grand Rapids</td>
<td>$ 12,000.00</td>
<td>$ 3,000.00</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>Division Avenue</td>
<td>At Burton, At Franklin, At Hall and Wealthy</td>
<td>Signal Modernization to add FYA, countdown pedestrian signals and ADA</td>
<td>Grand Rapids</td>
<td>$ 380,489.00</td>
<td>$ 42,277.00</td>
<td>$ 422,766.00</td>
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<tr>
<td>Franklin Street</td>
<td>Oakland Avenue to the ECL</td>
<td>Road Safety Audit - Pedestrian/Bike focus</td>
<td>Grand Rapids</td>
<td>$ 12,000.00</td>
<td>$ 3,000.00</td>
<td>$ 15,000.00</td>
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<tr>
<td>Leonard Street</td>
<td>At Alpine Avenue</td>
<td>Signal Modernization to a box span, add FYA, countdown pedestrian signals and remove the night flash schedule</td>
<td>Grand Rapids</td>
<td>$ 169,183.00</td>
<td>$ 42,296.00</td>
<td>$ 211,479.00</td>
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<tr>
<td>Shaner Avenue</td>
<td>15 Mile Road south .25 Miles</td>
<td>Vertical curve modification</td>
<td>KCRC</td>
<td>$ 238,500.00</td>
<td>$ 26,500.00</td>
<td>$ 265,000.00</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td>$ 1,919,915.00</td>
<td>$ 241,822.00</td>
<td>$ 2,161,737.00</td>
</tr>
</tbody>
</table>
MEMORANDUM

TO: Darrel Robinson, Transportation Planner - GVMC

FROM: Scott Conners, P.E.

DATE: March 5, 2018

RE: Three Mile and Walker Avenue – CMAQ Improvements

We are following up to request adjustments to the project descriptions for 2 projects. As we outlined in our 5/22/17 correspondence, we have obtained a TEDF – Category A grant to help in the realignment and signalization of the I-96 eastbound offramp at Walker Avenue and Holton Court. MDOT asked that we ensure that this design was a 20-year design and considered the adjacent intersections including the planned dual lefts for eastbound Three Mile Road at Walker Avenue, immediately to the south. We requested that our previously allocated 2018 CMAQ funding be adjusted accordingly to become a part of the City’s project to add the dual lefts with 2020 CMAQ. Our plan was to obligate in 2018 to preserve the 2018 funding but to advance construct the 2020 funds. The 2018 funding was $160,000 and the 2020 funding was $320,000. The changes were firmed up in December of 2017 but we did not make the description adjustments. The overall project cost for the Dual Lefts was estimated at $1,000,000. We have submitted for Grade Inspection on this project and things are looking very favorable. MDOT has asked us to take step back and adjust the names of the projects to more accurately reflect the project titles. We understand that this may take action from the Technical and Policy Committees to ensure that the adjustments are formally adopted into the TIP.

We request that the 2018 CMAQ funding be adjusted to read “Dual left turn lanes from eastbound Three Mile Road to northbound Walker”. We also request that the 2020 CMAQ funds be adjusted to include “Advance Construct” adjacent to the title. Our plan will be to construct the project in 2019 and seek reimbursement during the State’s 2020 fiscal year.

Thanks for your help Darrel!
MEMORANDUM

DATE: March 14, 2018

TO: Policy Committee

FROM: Laurel Joseph, Transportation Planner

RE: MTP/TIP Amendments for OCRC MDOT TAP Project

Ottawa County Road Commission on behalf of Ottawa County Parks and Recreation has received a conditional commitment from the MDOT TAP program for a nonmotorized path in Georgetown Township. They are now requesting to split the original project into two projects based on their work with MDOT – see accompanying memo for details.

These projects had not previously been listed in the MTP or FY17-20 TIP, and therefore, staff is recommending that the Policy Committee move to approve concurrent amendments to the MTP and the TIP to add them, pending the results of the public comment period. As of 9:30 AM today, GVMC has received no public comments regarding these amendments throughout the 6-day public comment period (3/8-3/14). However, Ottawa County Parks and Recreation did significant public outreach for this project and has generated broad public support.

If you have any questions, please contact Laurel Joseph at laurel.joseph@gvmc.org or 776-7610.
March 5, 2018

Darrell Robinson  
Grand Valley Metropolitan Council  
678 Front Avenue, Northwest Ste. 200  
Grand Rapids, MI 49504

Re: 2018 TIP Amendment Request

Darrell,

On behalf of Ottawa County Parks and Recreation, the Ottawa County Road Commission requests an amendment to the 2018 Cottonwood Drive & 10th Avenue Non-Motorized Pathway project. In working with MDOT, it was determined that project should be split into two phases, so the right-of-way acquisitions for the northerly end can be completed.

Original Project

- Cottonwood Drive & 10th Avenue Non-Motorized Path 1.99 miles
  - Job No. 200821
  - Estimated Cost $985,917
  - TAP Grant $591,550

Proposed Split

Phase 1
- Cottonwood Drive and 10th Avenue to Golfside Drive 0.98 miles
  - Estimated Cost $552,572
  - TAP Grant $331,543

Phase 2
- 10th Avenue to Taylor Street to 12th Avenue 1.01 miles
  - Estimated Cost $433,345
  - TAP Grant $206,007

Both phases are anticipated to be obligated and completed in 2018. Please let me know if you have any questions or require any additional information.

Sincerely,

[Signature]

Brett A. Laughlin, P.E.
Managing Director