MESSAGE FROM THE PRESIDENT

I don’t know about you, but it seems that today’s stories across the nation are more negative, more divisive and more hopeless than ever. Yes, the polarizing leadership in our country is real. The partisan politics are real, and the social service resources are under attack. With all of that said, we have children and families who still need love, still need support and still need hope.

As SEI completes our 36th year of service, we recognize that in many cases we are the love, we are the support, and we provide what little hope many of our families have. Over 14,000 students and families from 111 zip codes are served by SEI. There are 18 schools, representing four school districts across Multnomah County, receiving help from SEI. Last year, 94% of students graduated from our Jefferson Whole School Model; 64% of our high school graduates are pursuing their educational goals in over 41 colleges across the nation. We had 71% of our students completing positive contributing citizen status, which means no criminality or substance abuse, and two years of Post High school education or two years of a living-wage job. Last year we sent our first student to The Juilliard School and graduated our first student from Harvard Law School.

Yes, there are a lot of negatives in the atmosphere these days, but we choose to see the positives in every child and every family we serve. Every student and adult deserves the opportunity to be that positive contributing citizen. We invite you to be a dream maker. With your help, along with the Self Enhancement Inc. service model, we can make dreams come true every day.

Help us help the next kid or family reach their full potential. Yes, our community has problems, but you can be an active part of the solution.

Tony Hopson Sr.
President and CEO
Self Enhancement, Inc. (SEI) was established in 1981, by Tony Hopson, Sr., a lifelong North Portland resident and community leader. It began as a one-week summer basketball camp aimed at providing a positive alternative for African American teens living in an area of Portland that was leaving them behind.

By 1989, SEI had grown into a year-round program providing academic support and comprehensive wraparound services for African American students and their families. In 1997, SEI opened the Center for Self Enhancement, which continues to serve as a safe haven for thousands of children and is the hub of SEI’s work. Over the past 36 years, SEI has remained a pillar in the North Portland community and continues to expand its programs to provide youth and families with a continuum of services.

Today, SEI is a comprehensive, one-stop resource for children and families, primarily African Americans and others living in poverty or seeking culturally responsive services. It is also one of the city’s leading multi-service organizations, providing over 14,000 children, families, and adults with a wide array of education and social services on an annual basis. SEI’s strength is in its ability to meet the complex needs of the children and families it serves, including helping people to overcome cultural, educational and economic barriers.

SEI is committed to helping students and families realize their full potential. SEI believes that every child has a gift and that it is our shared responsibility to help every child find his or her gift. By expanding learning opportunities and teaching every child that “Life Has Options,” SEI is seeing amazing results proving that SEI is the solution.
Self Enhancement, Inc. (SEI) is dedicated to guiding underserved youth to realize their full potential. Working with schools, families, and partner community organizations, SEI provides support, guidance, and opportunities to achieve personal and academic success. SEI brings hope to individual young people and enhances the quality of community life.

We know that risk factors are pervasive, extending their reach into every environment where a child spends time. We believe that we need to offer support wherever the child may need us.

Our model provides the following relational, cultural, and comprehensive support services:

**IN-SCHOOL MENTORING & ADVOCACY** provided during the school year by In-School Service Coordinators to maintain a consistent presence within the schools they serve;

**AFTER SCHOOL, SCHOOLS UNITING NEIGHBORHOODS (SUN) & SUMMER PROGRAMMING** presents opportunities for student exposure to a broad range of options including Academics, Health and Wellness, Arts and Performance, and Life Skills;

**PARENT INVOLVEMENT PROGRAM** works to engage families fully in their children’s progress;

**POST-HIGH SCHOOL** Coordinators continue to offer mentoring and support as young adults enter the workforce or post-secondary education; and

**COMMUNITY + FAMILY PROGRAMS** offer a wide range of services including Parent Child Development Services, Parenting Classes, Housing and Energy Programs, Workforce Development, Domestic Violence Advocacy, among others.
We remove barriers.
Simply put, SEI’s In-School academic support and mentoring may be described as the element of our wraparound services model that ensures we are there for our kids 24/7.

The benefits of our Service Coordinators working with a caseload of students within the school environment are enormous. It is in the schools where both challenges and potential benefits are regularly played out in an intense and vital way. When Service Coordinators maintain office space within the school, they have the opportunity to build the deep and trusting relationships with students that are so critical to success. Service Coordinators caseloads benefit from one-on-one meetings to build individual success plans, advocacy and support, and classroom behavioral observations – all contributing to the positive outcomes we seek. In addition, an ongoing presence allows Service Coordinators to become part of the fabric of the school and develop a true partnership with teachers and administration.

In many ways, In-School services are the cornerstone of the Self Enhancement model, because the skills and processes required for success are carried into all other aspects of our work.
We believe every child has a gift.
FINANCIAL OVERVIEW 2016-2017

Statement of Financial Position*

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$214,402</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>1,228,892</td>
</tr>
<tr>
<td>Contributions and Grants receivable</td>
<td>1,021,408</td>
</tr>
<tr>
<td>Prepaid expenses and deposits</td>
<td>204,060</td>
</tr>
<tr>
<td>Investments</td>
<td>21,218,856</td>
</tr>
<tr>
<td>Note receivable</td>
<td>-</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>6,869,081</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$30,756,699</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES AND NET ASSETS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities:</td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$854,530</td>
</tr>
<tr>
<td>Accrued payroll and related expenses</td>
<td>724,676</td>
</tr>
<tr>
<td>Line of credit</td>
<td>375,055</td>
</tr>
<tr>
<td>Notes Payable</td>
<td>4,217,438</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>6,171,699</td>
</tr>
</tbody>
</table>

| Net assets:                  |          |
| Unrestricted:                |          |
| Available for general operations | (5,546,961) |
| Endowment deficit            | (1,647,237)|
| Capital reserve fund         | -        |
| Net investment in property and equipment | 6,374,081|
| **Total unrestricted net assets** | (820,117) |

| Temporarily restricted - Program | 5,321,247 |
| Permanently restricted          | 20,083,870|
| **Total net assets**            | **24,585,000** |

**TOTAL LIABILITIES AND NET ASSETS**

|$30,756,699**

*Complete copies of the audited financial statements for the fiscal year ended June 30, 2017 may be requested from Self Enhancement, Inc.’s Director of Finance & Administration.

“SEI stepped into my children’s lives when they were 5 & 6. They have provided mentorship and comfort to my children when they are faced with difficult situations. My kids are exposed to a lot of new things when it comes to technology and the arts. SEI has been a resource to my family during times of struggle. I am so grateful for them.” - SEI Parent

“SEI is my second family! My coordinator is always there for me. He makes me laugh and pumps me up when I get nervous about tests.”
- SEI Middle School Student

“SEI gave my family jackets for the cold season and advocated for my family to have a place to live.” - SEI Community+ Family Programs Client
## Statement of Activities*

### Support and revenue:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government contracts</td>
<td>$13,040,110</td>
</tr>
<tr>
<td>Contributions</td>
<td>2,913,184</td>
</tr>
<tr>
<td>Special events, net</td>
<td>899,819</td>
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<tr>
<td>Other revenue</td>
<td>102,662</td>
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<tr>
<td><strong>Total revenue</strong></td>
<td><strong>16,955,775</strong></td>
</tr>
</tbody>
</table>

### Expenses:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td></td>
</tr>
<tr>
<td>Core program</td>
<td>6,117,042</td>
</tr>
<tr>
<td>Non-core Youth programs</td>
<td>1,793,842</td>
</tr>
<tr>
<td>SEI Academy</td>
<td>819,700</td>
</tr>
<tr>
<td>Community &amp; Family programs</td>
<td>5,097,164</td>
</tr>
<tr>
<td>Other programs</td>
<td>900,306</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td><strong>14,728,054</strong></td>
</tr>
<tr>
<td>Support services</td>
<td></td>
</tr>
<tr>
<td>Fundraising</td>
<td>587,583</td>
</tr>
<tr>
<td>Administration</td>
<td>2,557,049</td>
</tr>
<tr>
<td><strong>Total support services</strong></td>
<td><strong>3,144,632</strong></td>
</tr>
<tr>
<td><strong>Total expenses before depreciation</strong></td>
<td><strong>17,872,686</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets from Operations</td>
<td>$(916,911)</td>
</tr>
<tr>
<td>Change from endowment (net of expenses)</td>
<td>2,791,957</td>
</tr>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td><strong>$1,875,046</strong></td>
</tr>
</tbody>
</table>
An extensive element of providing wraparound services at SEI includes Community + Family Programs (CFP). Designed to provide culturally specific services to African American families, CFP is a lifeline to the resources and support needed to help ensure that all families are safe and stable. Families served will have their critical social, emotional and economic needs met.

Families can turn to CFP with confidence that they will receive advocacy from someone who cares and can help lift their voice during a time of chaos. CFP promotes economic independence and helps families acquire and maintain affordable housing, energy or utility assistance. It provides financial literacy and career mapping as well as financial empowerment. Training and education services fostering parenting competency, healthy child development and school readiness, while boosting confidence in being able to be a successful parent. Families are able to come to CFP to get help navigating systems and accessing community resources.

CFP staff are trained and licensed to provide services to families in need. Not only are staff qualified, but have also been in crisis and needed resources or support for their families. At milestones in their lives, SEI was there.
We engage families.
14,707 students and families from 111 zip codes in Oregon and Washington received SEI support.

25 schools served by SEI in 4 school districts in Multnomah County - Beach K-5, Benson High School, Boise-Eliot/Humboldt PK-8, David Douglas High School, De La Salle North High School, Grant High School, H.B. Lee Middle School, James John Elementary School, Jefferson High School, Joseph L. Meek ProTech High School, Lincoln High School, Madison High School, Metropolitan Learning Center, MLK Jr. PK-8, Ockley Green Middle School, Parkrose Middle School, Parkrose High School, Peninsula Elementary, Prescott Elementary, Reynolds High School, Rosemary Anderson High School, Roosevelt High School, Sabin K-8, Vernon K-8, Wilson High School, Woodlawn PK-5.

851 households were served through the Housing Program.

94% of students graduated from Jefferson High School Whole School Model.

64% of Post-High students are currently pursuing post-secondary education or occupational training in 41 colleges across the United States - Alcorn State University, Beau Monde School, Benedict College, Clark Atlanta University, College of Siskiyous, College of the Redwoods, Delgado Community College, DePauw University, Georgia State University, Grambling State University, Harvard University, Howard University, Lane Community College, Lewis & Clark College, Louisiana State University, MOMA School of Dance, Morehouse College, Mt. Hood Community College, Multnomah University, Northern Arizona University, NW Culinary Institute, Oregon State University, Pacific NW Carpenters Institute, Pacific University, Phagans Beauty School, Portland Community College, Portland State University, Southern University of New Orleans, The Juilliard School, University of Idaho, University of Illinois at Chicago, University of Las Vegas Nevada, University of Nebraska, University of New Orleans, University of Oregon, University of Portland, University of Utah, Warner Pacific College, Western University, Willamette University, Xavier University

71% of students became Positive Contributing Citizens (PCC) - We consider students to have obtained PCC status when the following criteria are met: no criminality or substance abuse and 2 years of Post-High school education or 2 years of living-wage employment.
We believe all children can and will succeed.
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Anthony Deloney, Director of After School and Summer Programs
Melissa Hicks, Director of Stability and Empowerment
Tony Hopson, Jr., Director of In-School Programs
Sahaan McKelvey, Director of Restoration and Identification

“SEI provides a safe and nourishing environment that teaches and allows my son to be confident in his everyday living. The support provided to my child makes collaboration between SEI and my family seamless in pushing him to excel!” - SEI Parent
We see students for who they can become, rather than who they are today.
DONORS

GRATEFUL FOR DONORS WHO SUPPORT OUR PROGRAMS

*Names in bold are part of G2O and Legacy Keepers.
For their unconditional faith in SEI's past, present and future, we are forever grateful to this group of individuals and businesses, who have created a philanthropic legacy for SEI.

Darrick Lewis
Michael E. Lewellen
P. A. & Heidi Leineweber
Sarah K. Lawrence
Regina B. Lawrence
Ebony Lawrence
P. A. & Heidi Leineweber
Michael E. Lewellen
Darrick Lewis

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Maddalena Noel
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Grant Norling
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Mini Ogle
Emmyl Oster
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Jeanette Shortley
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John Slusher
Devin Smith
Loretta J. Smith
Shadae Smith
Christin Snyder
Marjorie J. Sollinger
Samuel Spears
Bob Speltz
David Spisak
Crystal St. Junius
Barbara J. Stalions
Devin Stange
Rodney Stanton
Bryan Steelman
Barbara L. Steif
Christian Sterner
Carol Stevens
Susan Stier
Johnnie Stokes
Berne Stoll
Carol N. Stone
Peter Stott
Christa Stout
Judy Strand
Mike & Bernadette W. Strand
Naomi K. Strauss
Neesh Shickland
Carol J. Stuart
Von Summers
Kimberly Suriano
Amy C. Taramasso
Lateefah Taylor
Michael Taylor
Troy Tegeley
Sarah Teubner
Robert L. Wolf
Kat Wolf
Robert L. Wolf
John Worcester
Linda J. Wright
Ron L. Wyden
Nathan D. Youel
Candace Young
Virginia Young
Lynn Youngbar

*SEI’s Legacy Keepers are a group of key philanthropist, who has committed their time, resources and expertise to meaningfully support SEI’s mission, presence and success in Multnomah County. The Legacy Keepers’ major charitable efforts represent SEI’s mission and services to students, families and community. SEI’s G2O are a group of businesses, who have committed to raising 25% of the cost person student for the Jefferson Whole School Model. Their support is contingent upon the continuation of PPS support and the successful match by SEI each year. For their unconditional faith in SEI’s past, present and future, we are forever grateful to this group of individuals and businesses, who have created a philanthropic legacy for SEI.*
WE THANK THE FOUNDATIONS + CORPORATIONS THAT SUPPORT OUR PROGRAMS

3 Point Brand Management
All About People, Inc.
Altura Furniture, Inc.
Amazon Smile Foundation
Ann & Bill Swindells Charitable Trust
Another Read Through
AT & T Employee Giving Campaign
AT&T Services, Inc.
B. P. Lester and Regina John Foundation
Bank of America Employee Giving/United Way Campaign
Baron/Gilbert Fund of The Oregon Community Foundation
BCMC Properties LLC
Beach Elementary School PTA
Beacon Sound Record Store
Ben & Jerry’s
Benevolence Community Impact Fund
Bill Healy Foundation
Bitterman & Sons - The Meadow/Bitterman Salt Co.
Black Wagon LLC
Bonneville Power Administration
Box Tops Education
Bridge PDX LLC DBA, The 1905
CAF America
CD Game Exchange
Campaign
Just Give.org
Kelby Key Bank
Kroger Co.
Kula Foundation
La Salle Catholic College Preparatory
Laughing Planet Café
Lease Crutcher Lewis
Liberty Mutual Group
Little Big Burger
Lovely’s Fifty-Fifty
Mack, Roberts & Co, LLC
Marian E. Edwards FLP, LLC
Marie Lamfrom Charitable Foundation
Medak Living Trust/Susan M. Medak
Mercedes-Benz of Portland
Mesch Capital Management, Inc.
Metro
Metro Portland New Car Dealers Charitable Foundation
Meyer Memorial Trust
Miller Family Foundation c/o Rob Miller
Miss Delta
Mississippi Chiropractic
Mississippi Pizza
Mississippi Studios & Bar Bar
Moda Health
Moloko Inc.
Gravy
Gremer Properties
Gordly & Burch Family
Gumbo Gifts and Gallery
Gym Rats LLC
Gypsy Chic
H B Lee Middle School Student Body Fund
Harold and Arlene Schnitzer CARE Foundation
Hart Family/OrePac Foundation
Hawthorne Auto Clinic, Inc.
Hedinger Family Foundation
Hoffman Construction Company
Hollywood Babylon
Honzel Family Foundation
Hopp Foundation
Humboldt Street Collective LLC, Great Notion Brewing & Bar
Idealist Consulting
iHeart Media
Interurban LLC
J.P.'s Custom Framing
Jackson Foundation
Jayah Rose Salon
JP Morgan Chase & Co.
Jordan Brand
Just Give.org
Kaiser Foundation Health Plan Community Giving Campaign
Kalberer Company
KeyBank
Kroger Co.
Kula Foundation
Kurisu LLC
La Salle Catholic College Preparatory
Laughing Planet Café
Lease Crutcher Lewis
Liberty Mutual Group
Little Big Burger
Lovely’s Fifty-Fifty
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Marian E. Edwards FLP, LLC
Marie Lamfrom Charitable Foundation
Medak Living Trust/Susan M. Medak
Mercedes-Benz of Portland
Mesch Capital Management, Inc.
Metro
Metro Portland New Car Dealers Charitable Foundation
Meyer Memorial Trust
Miller Family Foundation c/o Rob Miller
Miss Delta
Mississippi Chiropractic
Mississippi Pizza
Mississippi Studios & Bar Bar
Moda Health
Moloko Inc.
Moss Adams, LLP
Mr. Green Beans
Multiculture Collective, LLC
Multnomah County Dept. of Human Services
N by NE Community Health Center
Neighborhood Partnerships
Network for Good
New Seasons Market LLC
New Vintage Beauty Lounge
Nezbit, LLC
NIKE, Inc.
No Bones Beach Club
North Portland Bike Works
Nth Degree Scholarship Fund
NW Natural
Joseph E. Weston Public Foundation
Olympia Oyster Bar
Optik PDX
Opus Community Foundation
Orange
Oregon Coalition Against Domestic & Sexual Violence
Oregon Community Foundation
Oregon Energy Fund
Oregon Jewish Community Foundation
Oregon Robotics Tournament & Outreach Program
Packouz Jewelers
Pavelcomm
Paxton Gate PDX
pdxExchange
PCRI
PEDX INC.
Peter Alfond Foundation
Peter W. Stott Foundation of the OCF
Phyllis and Walter Malzahn Charitable Trust
Pistils Nursery
¿Por Que No? Taqueria
Portland Parks & Recreation
Portland Public Schools
Portland State University
Precision Castparts Corp.
Progressive Casualty Insurance Company/Jennifer Denton
Prosper Portland
Prost
Providence Health Systems
R&H Construction
Radar Restaurant
Rambler
Rebuilding Center
Regence BlueCross BlueShield of Oregon
Reggie Guyton Insurance Agency Inc.
Reser Family Foundation
Ruby Jewel Ice Cream
Rudy’s Barber Shop
Sabin School PTA
Salvador Dog and Cat Shop
Salvador Molly’s
Samuel Blue
Scholastic Inc.
Schwab Charitable Fund
SIC Properties LLC
She Bop
Simple Actions Family Foundation
The Skanner
Slean Boutique
So-Hum Foundation
Song, Myung dba Wigland
Sparo Corporation
Spin Laundry Lounge
Spirit Mountain Community Fund
St. Andrew Nativity School
The Standard
Stash Tea, Inc.
State of Oregon Department of Corrections Trust
Stoll Berne Lokting & Shlachter, P.C.
Stormbreaker Brewing
Target Corporation
Texas Grassroots Basketball
Tides Foundation
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Trail Blazers, Inc.
Trailhead Credit Union
Trust
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Wells Fargo Community Support Campaign
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WE THANK THOSE WHO PARTNER WITH US TO PROVIDE VITAL SERVICES

WE THANK THOSE WHO SPONSORED EVENTS THAT SUPPORT OUR PROGRAMS

*This report acknowledges all donors, partners, and foundations who made a gift during our fiscal year July 1, 2016 through June 30, 2017. If any name has been omitted or listed incorrectly, please accept our apologies and contact us, so that we can correct our records.