FISCAL YEAR 2022-2023

ALAMANCE ARTS IMPACT AT A GLANCE

6000+ Annual Visitors

$7,050 rental revenue
104% increase from last year

ARTISTS

PROMOTION

5 galleries
27 exhibits
120 consigners
12 book signings
21 live performances
WITH
51 new artists
representing various artistic fields

$ IMPACT

$91K
Paid to 135 artists
in our community
81%
over previous year

COMMUNITY IMPACTS

FAMILY FUN GROUP
provides free arts and crafts for kids
7 area festivals

2,800
community crafters

3,120
weekly craft kits distributed

AMBASSADORS
introduces various art forms weekly to underserved youth

100+ children
15 ambassador artists

TRAVEL GROUPS
life-changing cultural experiences through group travel, domestic and abroad

8 trips
98 travelers

$40,000
revenue for Alamance Arts

ART EDUCATION
arts & crafts classes for people of all ages

27 classes
11 instructors & small business owners

295 class participants
from 132 to 295!
120% increase in # of participants

VOLUNTEERS

3,428
hours given by
88 active volunteers

$86,316
in-kind value of volunteer hours

ONLINE REACH

5,754 followers
2,253 followers

5,797 subscribers
26,587 website visits
(16% growth y/y)

"Wonderful exhibits, knowledgeable docents, as well as creative activities."
— Melanie, Google Review Nov 2022
**2022-2023 INCOME & EXPENSES**

### Incoming Revenue
Alamance Arts receives funding from government entities, individual donors, corporate sponsors, and various internal revenue-generating programs.

### Outgoing Expenses
Alamance Arts expenditures include funding for artists, art groups, and art students, in addition to general operational costs and salaries of three full-time and five part-time employees.
Alamance Arts Allocated Subgrant Grassroots Funds

Through the NC Arts Council, Grassroots Arts Program Grants provides arts funding to all 100 counties through an extensive network of local arts councils and other arts groups.

Amount Allocated: $28,828.00

Alamance Artisans
Alamance Children's Theatre
Alamance Chorale
Burlington Writer's Club
Closing the Gap
Dream Center
Studio I. Snow Camp Theatre
Studio I.
Young Musicians of Alamance

Alamance Arts Allocated Subgrant ARPA Funds

Through the NC Arts Council, ARPA funds are to be used in the following three Strategy Pillars:
CAPACITY - specific effort to strengthen organizational infrastructure.
SUSTAINABILITY - investment in leadership and talent to support strategic decision-making to address change and ongoing challenges or improve organization efficiency and resiliency.
EXPANDING RELATIONSHIPS - investment into a BIPOC (black, indigenous, and people of color) led organization or effort to build and/or strengthen relationships and programming with artists.

Amount Allocated: $41,443.00

Alamance Children's Theatre
Burlington Artist League
Burlington Writers Club
Young Musicians of Alamance

***A combined total of over $140,000 in requests were received from local art groups.***
We appreciate the following organizations for their financial support:

Alamance Community Foundation
Alamance County
City of Burlington
City of Graham
City of Mebane
Duke Energy
Impact Alamance
North Carolina Arts Council
Piedmont Natural Gas
Twin Lakes Community
Walmart
2022-2023 ANNUAL CAMPAIGN

We are grateful to our patrons for their philanthropic contributions.
(Listed Alphabetically)

G. Wayne and Gaynelle Abernathy
Howard and Betty Adams
James and Mary-Virginia Adams
Alamance Artisans Guild
Joy Albright
Kathy Alderman
Esther Andreas
Kay Andrews
Linda Angel
Benjamin and Caroline Ansbacher
Mary Archer
Gina Bader and Crystal Squirrel
John and Lindy Bakatsias
Betsy Baldwin
Nan Barbour
Vera Barker
Leonard and Carole Barnard
Ed and Carolyn Barnes
Rick and Lummy Barnes
James and Diane Barnwell
Karl and Judy Bauman
Thomas and Jane Bazemore
Margaret Beatty
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Marian Blecker
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Virginia Bosse
Faye Boswell
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Nate Bourne
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Rett and Jan Davis
Sandra Daye
Dan Deal
Don and Doris DeSarro
James Dexter and Jan Peach
Dave and Janet Dodge
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(Listed Alphabetically)

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James and Rita Duxbury
Sally Earnest
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Lynn and Josephine Elwell
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Daniel Kelley
Lee and Susan Kern
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Barbara Roberts
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Andrew and Nancy Zeman
Special thanks to the following for their support:

64 Harvard
Alamance Children’s Museum
Alamance Country Club
Alamance County Chamber of Commerce
Alamance News
Alamance Visitors Bureau
American Business Women’s Association
Brookshire Family
Burlington Downtown Corporation
Cardinal Self Storage
Century Book Club
Citizens for a Drug Free Community
City of Burlington Recreation and Parks
City of Graham Inspections
City of Graham Police Department
City of Graham-Landscaping
City of Graham-Recreation and Park
City of Mebane Recreation and Parks
Cone Health
David Nance-House Maintenance
Diana Miller-Family Fun
Doug Cain-House Maintenance
Dr. Bud Warner, Elon University, “Grantwriting for the Arts” Presenter
Dr. Tim Norvell and students, Elon University, Research Marketing Project
Elon University Student Professional Development Center
Graham Public Library
Habitat for Humanity
Impact Alamance-Board Development
Impact Alamance-Harwood Institute
John Elder-warehouse
Kiwanis club
Leadership Alamance
Living Free Ministries
Mebane Book Reviewers
Nate Perry, Revolution IT Resources
North Park Community Center
Norville Breast Clinic
Premier World Discovery
Rep. Dennis Riddell
Rep. Steve Ross
Rep. Valerie Foushee
Ruby Manning-Family Fun
Sen. Amy Gailey
Sustainable Alamance
Tate Realty- David Carter and Ken Smith
The Inn at Elon
The Salvation Army Boys and Girls club
Town of Elon-Recreation and Parks
Trollingers' Treasures and Residential Treatment Services
Troop 17 and Alex Solari-Garden Renovation
United Way of Alamance-Community Council
Women's Resource Center
Young Musicians of Alamance

“We also thank the many generous volunteers, donors of art, and community members who are too numerous to thank individually, yet invaluable to our organization.”
2022-2023 BOARD & STAFF

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- Lummy Barnes - Past President
- Mary Faucette
- Amy Graus
- Carolyn Langley - Secretary
- Edna Parker - President
- Harold (Hal) Vincent

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- Karen Carrough - Volunteer & Travel Director, PT
- Tammy Cobb - Executive Director
- Chrissy Foy - Advancement Director, PT
- Kathleen Harris - Business Administrator, PT
- Lex Headley - Artist Services Director
- Marina Hilbert - Picasso’s Associate, PT
- Kim Williard - Programs Director

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- Julianne Cordon
- Susana Goldman
- Doug Hyman
- Cheryl Ray
- Ann Braden Sapp
- Kristin Smith
- Greg Wilder
- Berkley Wooten

**Elon University Campus**

**Alamance Interns**

- Maddie Foster
- Tea Jones
- Sara Rusthoven

**Elon University Art Department Interns**

- Trinity Black
- Anne Sophie Hill
- Margaret Springer