2021 MID-SOUTH NONPROFIT COMPENSATION REPORT



INTRODUCTION FROM OUR CEO

Five years have passed since Momentum
Nonprofit Partners (formerly Alliance for
Nonprofit Excellence) has offered a
compensation report for Mid-South nonprofits.
Since 2016, the world has changed
dramatically, and you'll see those changes
reflected in how we have presented the data
in this report. Issues of talent justice,
disparities in pay based on gender and race,
and the lack of professional development
among some key staff members are a few of
the new revelations we have included in this
report.

Outside of the frustrating but unsurprising disparities in pay based on race and gender, the data revealed in this report gave us pause multiple times. Why are administrative staff and development staff being developed far less than CEOs or program staff? Why are nonprofits finding it difficult to retain program staff? Why are so many average salaries well below \$15 per hour or \$31.200 per year?

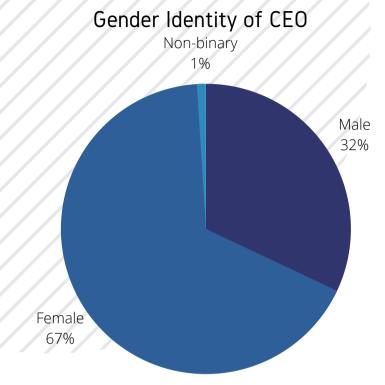


Kevin Dean, Ed.D.
Chief Executive Officer
Momentum Nonprofit Partners

We hope that this compensation report provides helpful guidance for board members and executive staff to better determine staff salaries,. This report also serves as a bellwether for policy changes in our Mid-South nonprofits that better support our employees and, in turn, better support the communities that Mid-South nonprofits serve.

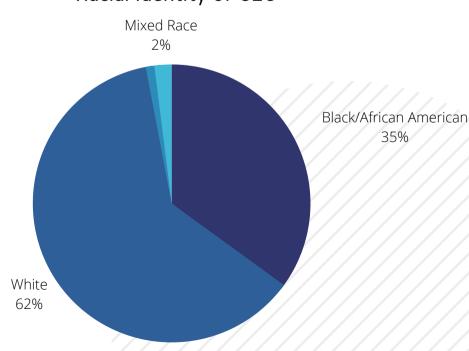
If you have any questions about this report, don't hesitate to reach out to us at Momentum Nonprofit Partners for additional guidance.

ORGANIZATIONAL PROFILES



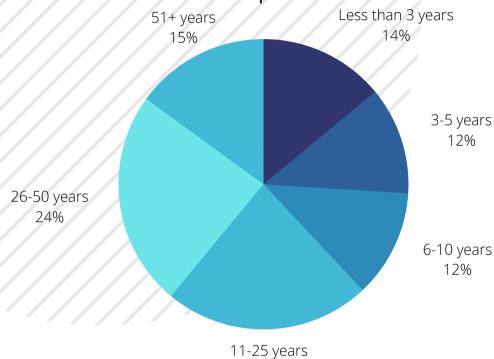
169 PARTICIPATING MID-SOUTH NONPROFIT ORGANIZATIONS

Racial Identity of CEO



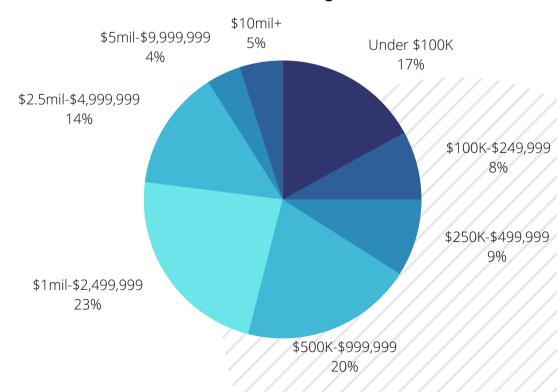
ORGANIZATIONAL PROFILES

Years in operation



11-25 years 23%

Annual Budget



Organizations With Layoffs of More Than Half of Staff

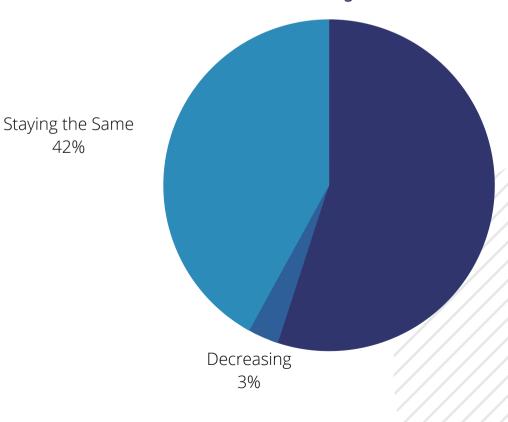


Organizations Without Layoffs in 2021



75%

Staff Size Changes in 2021



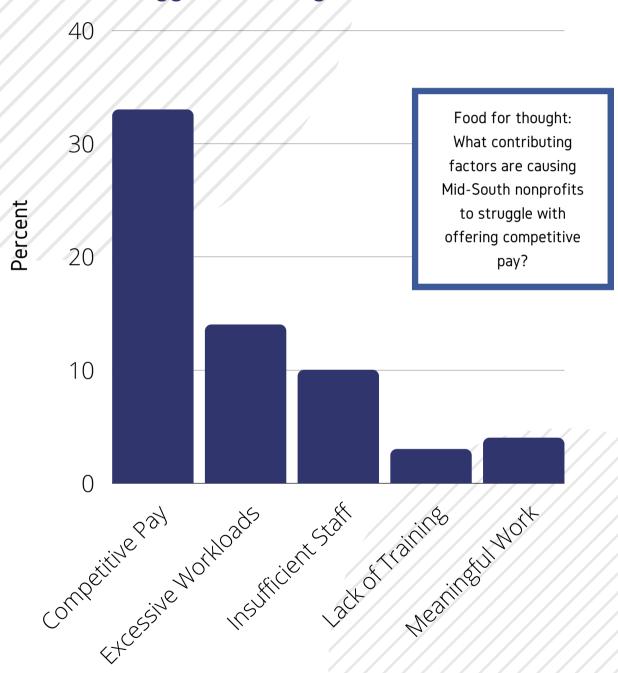
Food for thought: More than 1 million nonprofit jobs were lost nationally in 2020 due to the COVID-19 pandemic.

Increasing 55%

42%

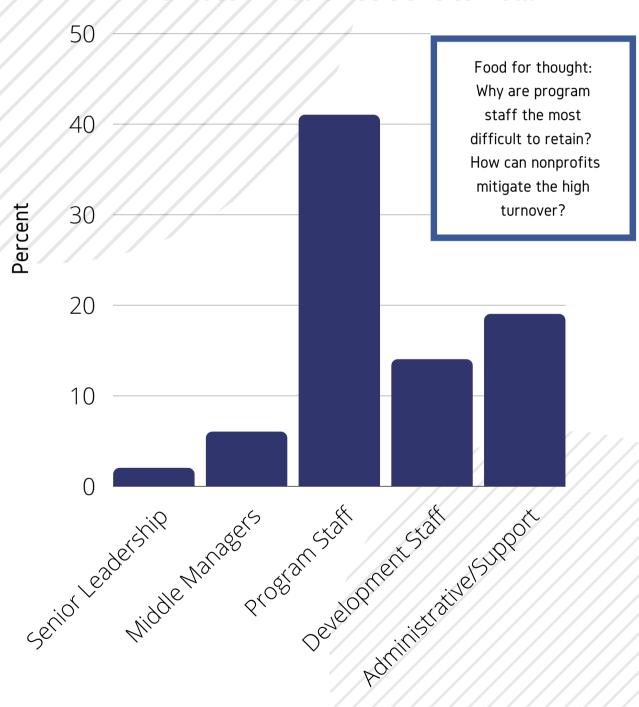
STAFF RETENTION

What Organizations Say Are the Biggest Challenges to Staff Retention



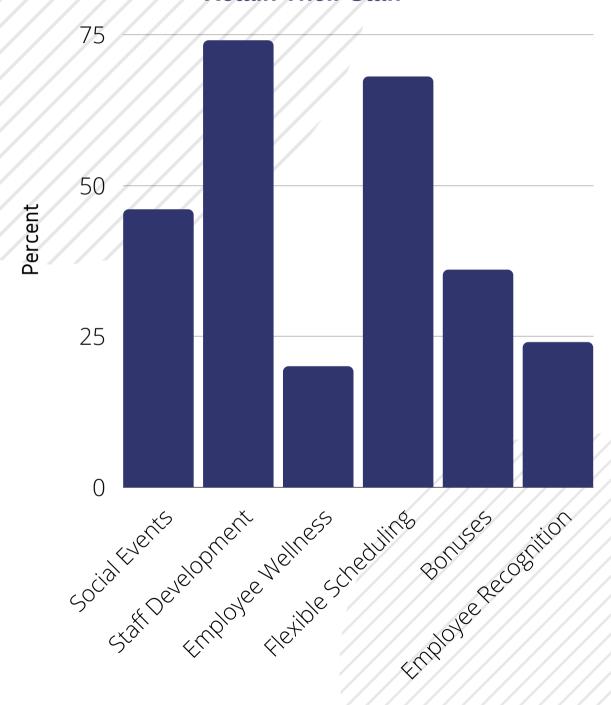
STAFF RETENTION

The Staff Positions Organizations Say Are Most Difficult Positions to Retain



STAFF RETENTION

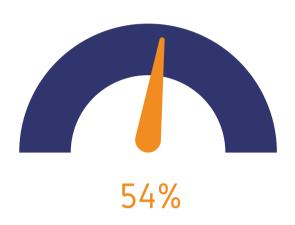
How Organizations Try to Retain Their Staff



BENEFITS: HEALTH INSURANCE

Percentage of Organizations Providing Health Insurance Percentage of Organizations with Health Insurance Increases in 2021





Food for thought: Where are the other 35% of nonprofit employees receiving their health insurance, if at all?

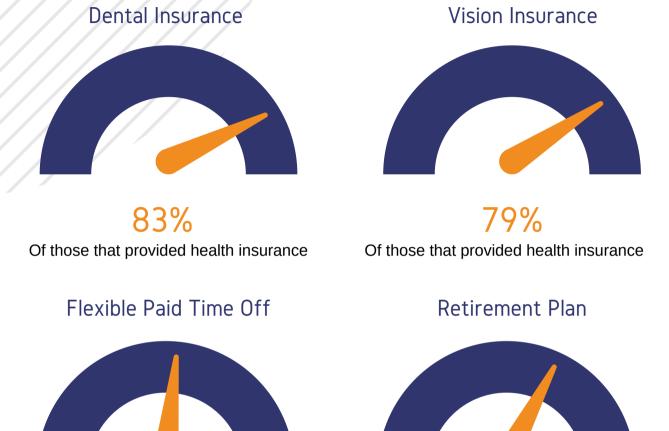
Percentage of Organizations
Requiring Their Employees to Pay
More for Their Share

Average Health Insurance Increase in 2021





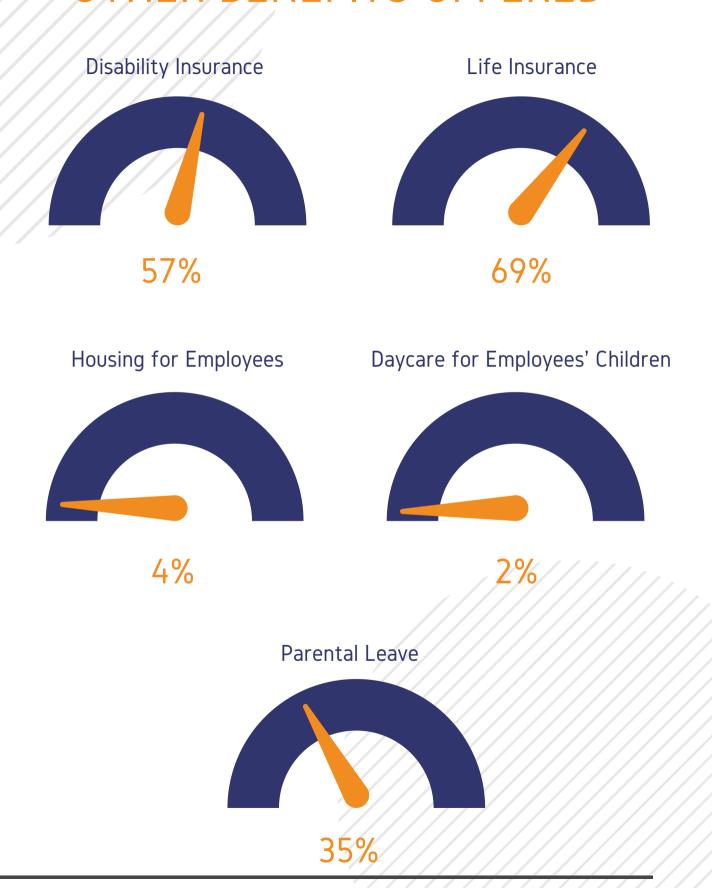
OTHER BENEFITS OFFERED







OTHER BENEFITS OFFERED



PROFESSIONAL DEVELOPMENT

Professional Development Opportunities Offered to Staff



Out-of-Area Conferences







External Mentoring





Tuition Reimbursement

Cross-Training





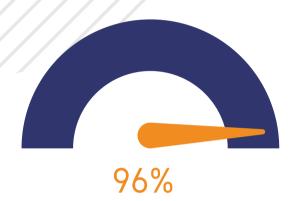
12%

31%

PROFESSIONAL DEVELOPMENT

Professional Development Opportunities Offered by Staff Position











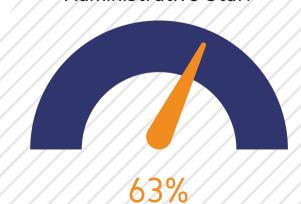




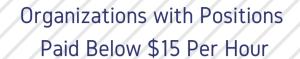
82%

Administrative Staff

Food for thought: Why are development and administrative staff being professionally developed so much less than other positions?



TALÉNT JUSTICE









41%

61%

Pay Increases in the Last Five Years

CEO

Staff Leadership





78%

70%

Administrative Staff



71%

WHY \$15/HOUR MATTERS

In the nonprofit sector, we are constantly fighting for the dignity of those seeking support and advocating for their economic mobility. But how often do we fight the same fight for our own staff members? To unravel a structure as oppressive as economic injustice, we must first be introspective and model the change we want to see in the world.

We know that paying a fair wage is not a new or emerging fight, but it is one that needs to be moved up the priority list, for one reason: to acknowledge every person has the right to a livable wage. As leaders, we are accountable to our teams to perpetuate systems and opportunities that are equitable. We cannot be complicit in perpetuating the scarcity mindset that often leads to low wages for employees. Nonprofit professionals work diligently to combat the struggles faced by those that seek support and we have a responsibility to ensure that they are compensated appropriately.

The nonprofit sector is driven by passion for the work, and its professionals often feel compelled to serve. Nonprofit employees know that their jobs probably won't have the luster of their for-profit counterparts. However, professionals in the sector should not have to compromise their own peace of mind and financial stability while responding to the community's most complex challenges. We show up to do the work because we feel a sense of responsibility to contribute to the greater good.

Paying a competitive wage not only provides a better life for nonprofit employees, but it also benefits the operations of the organization. Retaining an employee under respectable conditions actually costs far less than constant recruitment and training, which preserves institutional knowledge, ensures continuity of programming, and improves overall impact. We hope that this report will prompt dialogue within your organizations, with your boards, staff, and executive leadership.



HOW GENDER IMPACTS COMPENSATION, CULTURE, AND BENEFITS

National reports have found that there are still significant differences between the compensation of males and females. A national compensation study conducted by Candid revealed the median compensation of female CEOs is lower than that of males at organizations of all sizes. In our study, we found differences not only in wages but also in how gender impacts organizational culture and benefits.

Organization Size and Budget

- Women are slightly more likely to be leaders of grassroots organizations than men.
- Women are nearly twice as likely to serve as the CEOs of organizations with budgets between \$250,000 and \$1,000,000.
- Men are more than two times as likely to serve as CEOs of organizations with budgets above \$2,500,000.

CEO Compensation

- Compensation of female CEOs lags behind that of male CEOs in organizations with budgets of \$250,000 or more.
- Male CEOs are slightly more likely to have given raises to staff leadership, program staff, and administrative staff in the last five years.

Organizational Culture

- Female CEOs are twice as likely to strategically utilize employee retention strategies.
- Female CEOs are twice as likely to have a difficult time retaining development/fundraising staff.
- Male CEOs are more likely to struggle to retain program staff than female CEOs.
- Male CEOs are slightly more likely to pay their interns than female CEOs.
- Male CEOs are less likely to host organization-wide celebrations or social gatherings.



Employee Benefits

- Female CEOs are twice as likely to provide professional development opportunities for their staff compared to male CEOs.
- Female CEOs are three times as likely to budget 5% or more of their budget to professional development than male CEOs.

The Gender Compensation Gap in Mid-South Nonprofit Organizations

Organization budget	Average male CEO salary	Average female CEO salar
\$250,000 - \$499,000	\$60,412	\$58,998
\$500,000 - \$999,000	\$91,677	\$86,036
\$1,000,000 - \$2,499,999	\$132,921	\$110,401
\$2,500,000 - \$4,999,999	\$154,039	\$136,825
\$5,000,000 +	\$186,563	\$158,121

HOW RACE IMPACTS COMPENSATION, CULTURE, AND BENEFITS

Despite the national reckoning that has occurred regarding racial disparities, there are still differences in compensation, culture, and benefits based on the racial identity of the CEO. This study captured the racial identity of nonprofit CEOs, but the study did not capture the racial identity of other employees. According to the 2020 Race to Lead brief by Building Movement Project, people of color were more likely than their white counterparts to report that their salary fell within the survey's lowest salary range of less than \$50,000 annually.

Organization Size and Budget

- Black-led organizations are six times as likely to be in operation for less than three years compared to White-led organizations
- Black-led organizations typically have smaller budgets than White-led organizations.

CEO Compensation

- Black female CEOs are paid 11% less than Black male CEOs.
- There is no significant difference in compensation based on race for organizations with budgets under \$2,500,000.
- For organizations with budgets over \$2,500,000, Black CEOs are paid 17% less than White CEOs on average.

Organizational Culture

- White-led organizations are twice as likely to have trouble retaining employees due to excessive workloads compared to Black-led organizations.
- White-led organizations are twice as likely to struggle with retaining development staff.
- Black-led organizations are less likely to offer professional development opportunities for staff compared to White-led organizations.



COMPENSATION INFORMATION FAQ

A total of 169 Memphis-area nonprofits participated in our 2021 Mid-South Nonprofit Compensation Report. Organizations ranged from small, grassroots startups to massive, national organizations.

Why aren't all the positions and employment levels listed?

- To ensure that this study provided compelling data, we chose to only include the salary breakdowns for positions with seven or more responses. In a few instances, we used a random sample 990s taken from the LIVEGIVEmidsouth website to include where a larger sample size was needed.
- Executive-level salary data is important for recruiting talent at the top levels of the organization. Where local data was unavailable, we included national data.

Should I use the average salary, median salary, or maximum salary as the basis for decision-making within my organization?

 We encourage you to use all three figures listed in our compensation report to make your decisions. There is rarely a prescriptive formula for compensation, but these three figures should provide some guidance on what a salary should look like.

Why didn't you break down all staff positions by budget size?

• Executive-level salaries often correlate with the budget size, but the correlation occurs less in other positions.

Couldn't the data be skewed by salaries that were too high or too low?

- We accounted for "outlier" salaries that could skew the data. If a salary was well outside the range, we eliminated it from the analysis.
- Both average and median scores do not include the "outlier" salaries that are out of range.

Why isn't data disaggregated for other gender identities, races, and ethnicities?

 We simply didn't have enough information that provided valid data. The lack of substantive representation by other groups carries its own implications for the sector, though!

CHIEF EXECUTIVE OFFICER

Budget Size: Under \$100,000

Average Salary \$34,000 Median Salary \$31,250 Maximum Salary \$50,000

Budget Size: \$100,000 - \$249,999

Average Salary \$52,687

Median Salary \$49,000 Maximum Salary \$60,000

Budget Size: \$250,000 - \$499,999

Average Salary \$69,678

Median Salary \$64,050 Maximum Salary \$90,000

CHIEF EXECUTIVE OFFICER

Budget Size: \$500,000 - \$999,999

Average Salary \$75,747 Median Salary \$74,000 Maximum Salary \$120,000

Budget Size: \$1,000,000 - \$2,499,999

Average Salary \$130,116 Median Salary \$120,000 Maximum Salary \$301,561

Budget Size: \$2,500,000 - \$4,999,999

Average Salary \$149,759

Median Salary \$125,500 Maximum Salary \$300,000

CHIEF EXECUTIVE OFFICER

Budget Size: \$5,000,000 - \$9,999,999

Average Salary \$165,800

Median Salary \$150,000 Maximum Salary \$302,000

Budget Size: \$10,000,000 - \$24,999,999

Average Salary \$189,812 Median Salary \$150,000 Maximum Salary \$325,000

Budget Size: \$25,000,000+*

Average Salary \$371,961

Median Salary \$289,584 Maximum Salary \$617,555

**Cited with permission from the Candid Nonprofit Compensation Report

EXECUTIVE VICE PRESIDENT

Budget Size: \$1,000,000 - \$2,499,999

Average Salary \$88,333 Median Salary \$80,000 Maximum Salary \$98,000

Budget Size: \$2,500,000 - \$4,999,999

Average Salary \$92.866 Median Salary \$83,677 Maximum Salary \$130,000

Budget Size: \$5,000,000+*

Average Salary \$172,462

Median Salary \$162,465 Maximum Salary \$273,065

**Cited with permission from the Candid Nonprofit Compensation Report

CHIEF OPERATIONS OFFICER

Budget Size: \$1,000,000 - \$2,499,999

Average Salary \$76,363 Median Salary \$66,000 Maximum Salary \$110,000

Budget Size: \$2,500,000 - \$4,999,999

Average Salary \$118,291 Median Salary \$105,650 Maximum Salary \$153,000

Budget Size: \$5,000,000+*

Average Salary \$156,416

Median Salary \$137,712 Maximum Salary \$244,244

*Cited with permission from the Candid Nonprofit Compensation Report

CHIEF FINANCIAL OFFICER

Budget Size: \$1,000,000 - \$2,499,999

Average Salary \$98,949 Median Salary \$82,250 Maximum Salary \$180,300

Budget Size: \$2,500,000 - \$4,999,999

Average Salary \$100,071

Median Salary \$96,250 Maximum Salary \$185,000

Budget Size: \$5,000,000+*

Average Salary \$129,413 Median Salary \$116,990 Maximum Salary \$197,519

^{*}Based on Guidestar national compensation study

CHIEF DEVELOPMENT OFFICER

Budget Size: \$1,000,000 - \$2,499,999

Average Salary \$72,974 Median Salary \$66,889 Maximum Salary \$85,000

Budget Size: \$2,500,000 - \$4,999,999

Average Salary \$91,500 Median Salary \$80,666 Maximum Salary \$127,500

Budget Size: \$5,000,000+

Average Salary \$92,851

Median Salary \$87,650 Maximum Salary \$139,000

ADMINISTRATIVE

Office Manager

Average Salary \$42,332 Median Salary \$36,135 Maximum Salary \$70,000

Executive Assistant

Average Salary \$42,397

Median Salary \$39,001 Maximum Salary \$60,000

Administrative Assistant

Average Salary \$34,072

Median Salary \$27000 Maximum Salary \$64,260

ADMINISTRATIVE/PUBLIC POLICY

Receptionist

Average Salary \$28,004 Median Salary \$24,050 Maximum Salary \$40,290

Director of Public Policy

Average Salary \$77,671

Median Salary \$63,501 Maximum Salary \$110,000

Director of Government Affairs

Average Salary \$81,146 Median Salary \$76,500

Maximum Salary \$120,000

COMMUNICATIONS

Director of Communications

Average Salary \$67,975 Median Salary \$63,098 Maximum Salary \$114,750

Assistant Director of Communications

Average Salary \$50,668

Median Salary \$47,850 Maximum Salary \$58,000

Manager of Communications

Average Salary \$47,136

Median Salary \$41,946 Maximum Salary \$78,000

COMMUNICATIONS

Communications Coordinator

Average Salary \$41,037 Median Salary \$35,621 Maximum Salary \$55,000

Social Media Coordinator

Average Salary \$34,832

Median Salary \$31,000 Maximum Salary \$60,000

Graphic Designer

Average Salary \$45,046

Median Salary \$37,050 Maximum Salary \$64,000

COMMUNITY ENGAGEMENT

Director of Community Outreach/Engagement

Average Salary \$52,894 Median Salary \$45,705 Maximum Salary \$95,000

Community Organizer

Average Salary \$42,865

Median Salary \$39,825 Maximum Salary \$54,075

Grassroots Community Organizer

Average Salary \$26,021

Median Salary \$21,500 Maximum Salary \$35,500

EDUCATION

Director of Education

Average Salary \$59,521 Median Salary \$47,250 Maximum Salary \$100,000

Instructor/Teacher

Average Salary \$39,797

Median Salary \$36,028 Maximum Salary \$80,000

Teaching Assistant

Average Salary \$25,030

Median Salary \$20,000 Maximum Salary \$35,000

FACILITIES

Facilities Manager

Average Salary \$46,078 Median Salary \$40,500 Maximum Salary \$78,000

Groundskeeper

Average Salary \$29,847

Median Salary \$22,500 Maximum Salary \$37,666

Custodian

Average Salary \$30,604

Median Salary \$26,500 Maximum Salary \$41,600

FINANCE

Director of Finance

Average Salary \$60,532 Median Salary \$55,014 Maximum Salary \$100,000

Accounting Manager

Average Salary \$56,008

Median Salary \$41,805 Maximum Salary \$69,000

Accounting Supervisor

Average Salary \$45,833

Median Salary \$38,134 Maximum Salary \$62,000

FINANCE

Senior Accountant

Average Salary \$56,916 Median Salary \$50,715 Maximum Salary \$74,500

Accountant

Average Salary \$42,332

Median Salary \$35,550 Maximum Salary \$57,000

Bookkeeper

Average Salary \$36,479 Median Salary \$34,500 Maximum Salary \$52,000

FUNDRAISING

Director of Development

Average Salary \$69,075 Median Salary \$60,000 Maximum Salary \$120,000

Development Manager

Average Salary \$54,214

Median Salary \$48,000 Maximum Salary \$93,000

Special Events Manager

Average Salary \$44,652

Median Salary \$40,500 Maximum Salary \$65,000

FUNDRAISING

Development Associate

Average Salary \$39,761 Median Salary \$36,588 Maximum Salary \$53,000

Grant Writer

Average Salary \$45,358

Median Salary \$36,776 Maximum Salary \$58,000

Learn more about the nonprofit sector at momentumnonprofit.org/research

HUMAN RESOURCES/ INFORMATION TECHNOLOGY

Human Resources Manager

Average Salary \$59,077 Median Salary \$57,600 Maximum Salary \$100,000

Human Resources Assistant

Average Salary \$45,920

Median Salary \$37,000 Maximum Salary \$56,000

Director of Information Technology

Average Salary \$66,285

Median Salary \$60,500 Maximum Salary \$93,000

MARKETING

Director of Marketing

Average Salary \$82,950 Median Salary \$65,138 Maximum Salary \$150,000

Marketing Manager

Average Salary \$49,940

Median Salary \$45,550 Maximum Salary \$62,000

Marketing Coordinator

Average Salary \$40,750

Median Salary \$40,025 Maximum Salary \$50,000

MEDICAL SERVICES

Medical Services Director

Average Salary ___\$72,930 Median Salary \$67,500 Maximum Salary \$89,000

Clinical Director

Average Salary \$65,800

Median Salary \$58,788 Maximum Salary \$110,000

Registered Nurse

Average Salary \$60,178

Median Salary \$52,000 Maximum Salary \$81,890

MENTAL HEALTH SERVICES

Mental Health Counselor

Average Salary \$58,118 Median Salary \$52,750 Maximum Salary \$90,000

Case Manager

Average Salary \$41,266 Median Salary \$40,250 Maximum Salary \$56,000

Job hunting? Check out our job board at momentumnonprofit.org

PROGRAM ADMINISTRATION

Program Director

Average Salary \$60,364 Median Salary \$55,000 Maximum Salary \$125,000

Program Manager

Average Salary \$50,886

Median Salary \$42,500 Maximum Salary \$88,808

Program Coordinator

Average Salary \$42,565

Median Salary \$40,000 Maximum Salary \$71,000

SOCIAL SERVICES

Licensed Social Worker

Average Salary \$50,308 Median Salary \$46,888 Maximum Salary \$75,000

Social Worker

Average Salary \$43,582

Median Salary \$36,416 Maximum Salary \$55,166

Check out our upcoming events at momentumnonprofit.org/calendar

VOLUNTEER MANAGEMENT

Director of Volunteers

Average Salary \$45,025 Median Salary \$35,000 Maximum Salary \$65,000

Volunteer Manager

Average Salary \$41,266

Median Salary \$37,662 Maximum Salary \$53,000

Check out our blog at momentumnonprofit.org/blog