Welcome

Pre Opening
6:45 – 7:00
I will...
Do My Best
To
Be Prepared
To
Lead The Adventure
Introductions & Important Messages

Please see the Roundtable Flash
Council Impact Meeting

• **Date:** February 16, 2018 - 8:30 am – 12:30 pm
  • Continental breakfast included: pastries, fruit, juice & coffee
  • RSVP required
    • Click [https://scoutingevent.com/440-ImpactMeeting](https://scoutingevent.com/440-ImpactMeeting)
• **Location:** Lakeland Community College
• **Purpose:** Your voice matters! Please see the next slide for a message from our Scout Executive.
Training Session
Budgeting & Calendar
Annual Program Planning

Strong Units have a good annual program

Next Month’s Training
Den Chiefs
Basic Process
Plan => Budget => Fund Raising

Define your Year
January to December
June to May
September to August

Work from General to Detail
Plan: What you need

1. School Calendar
2. Community Dates
3. Charter Organization Dates
4. Personal Dates (Such as anniversary dates)
5. Council Dates
6. Last Year’s Calendar
7. Talent survey sheet from parents (Pack)
Plan: Who you need

1. Cub Master
2. Den Leaders
3. Pack/Den Aides
4. Den Chiefs - Optional
5. Charter Org Rep
6. Unit commissioner – Optional
7. Anyone else you need

1. Youth Leaders****
2. Scoutmaster
3. Assistant SM
4. Troop Committee
5. Charter Org Rep
6. Unit commissioner – Optional
7. Anyone else you need
Plan: Process
Explain

1. The importance of the annual program plan
2. Why you are doing it
3. The rules of the process during the meeting
Step 1: Put important dates in one calendar
Step 2: Review what you did last year (Start – Stop – Continue)
Step 3: Brainstorm on Activities then Prioritize the list
Step 4: Assign Responsibilities
Step 5: Review the plan
Step 6: Annual Plan is a ongoing process
Use the Plan to Create the budget
Use the tools available

LEC Website > Resources > Unit Budget and Calendar Tools
Google: BSA Annual Budget Pack or Troop (Excel or fillable Pfd file)

Enter the General values
Review each event individually
Follow the rule: Plan then Budget

Plan the Detail
How much will it cost
Fees, Rent, Travel, Supplies
Patches, Awards, Food

Unit share of cost
Scout share cost

Enter into the Master Budget
Use your budget to determine how much you need to Fund Raise

SUMMARY
Plan => Budget => Fund Raising
Unit Service Minute
On to Breakouts

**Cub Scout**: How to create an ideal cub scout year, and how to fund it

**Scouts BSA**: Planning and affording year round scouting

**Venturing**: Special trainings needed for Venturing advancement

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**For March**

**Joint**: Den Chiefs

**Cub Scout**: So, I got this den chief, now what do I do with them?

**Scouts BSA**: Uniforming - Why we do it for youth and for adults

**Venturing**: Crew assistance to other scouting units; Den Chiefs and more