Schweizerische Eidgenossenschaft Confédération suisse Confederazione Svizzera Confederaziun svizra Federal Department of the Environment, Transport, Energy and Communications DETEC

Bernina Express

Federal Office of Transport FOT Policies Division

## The Swiss railway system -Infrastructure, transport, policy

1<sup>st</sup> February 2022 Federal Office of Transport FOT Anna Barbara Remund, Vice-Director





**Population: 7,753 Million** Surface: 22,789 km<sup>2</sup>



#### **Switzerland**

Turlo

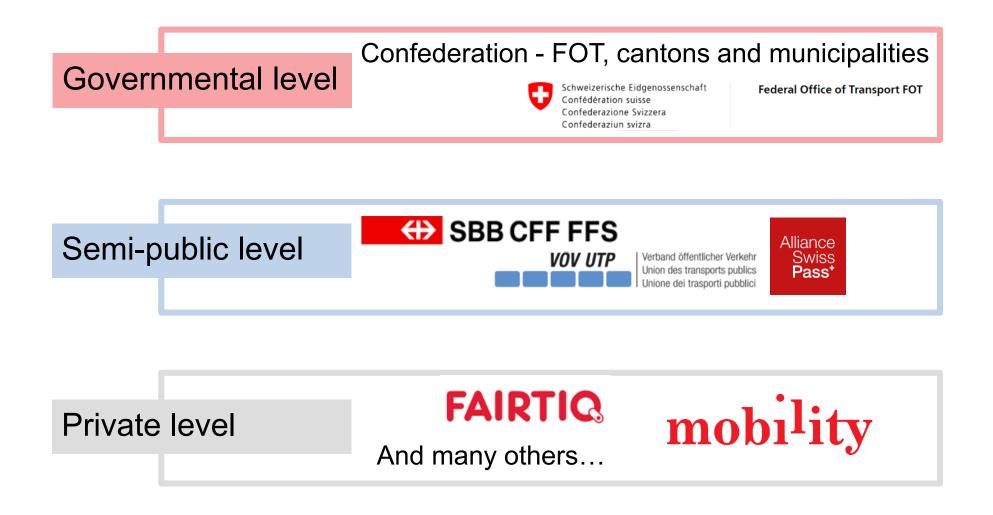
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Spanie

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**Population: 8,637 Million** Surface: 41'285 km<sup>2</sup> 7,9 % Settlement Area 67 % Forested Area, Agricultural Zone 25,1 % non productive Surface

458 Transportation Companies (80 Railway **Companies**)



**Governmental level** 

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Confederation - FOT, cantons	s and municipalities

Organization / Role	Legislation	Planning/ Financing infrastructure	Ordering / financing service	Safety authority
FOT (federal level)	National framework	Railway	50% Regional Service	Infrastructure, Services
Cantons (26)	Cantonal level	Roads	- 50% Regional Service - Local service	n.a.
Municipalities (2000+)	n.a.	n.a.	- Local service	n.a.

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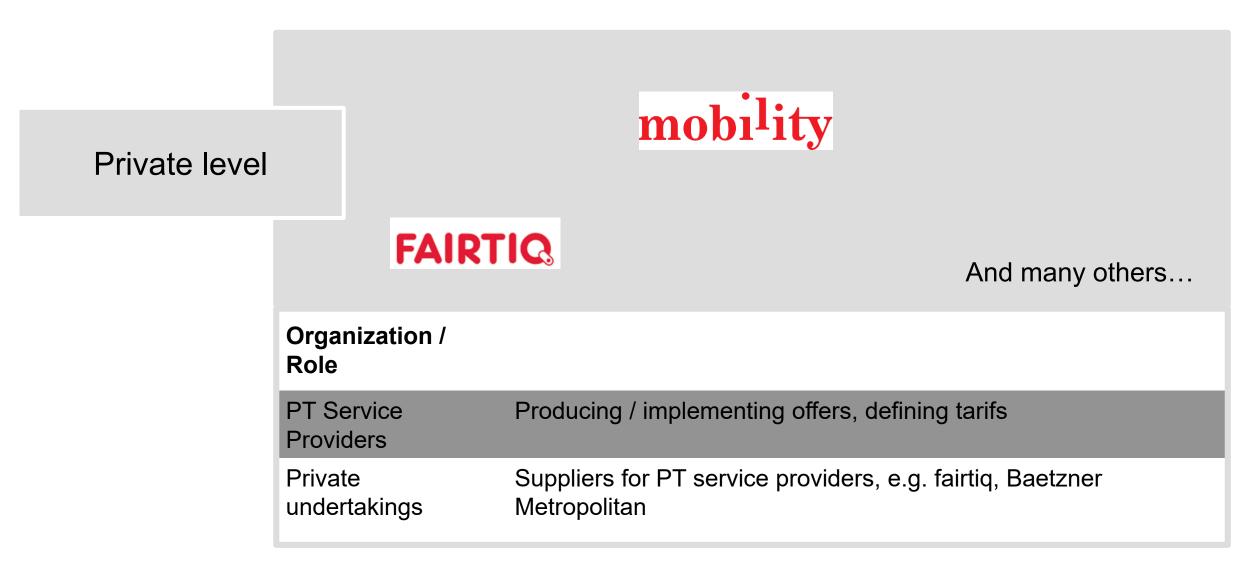
Semi-public level

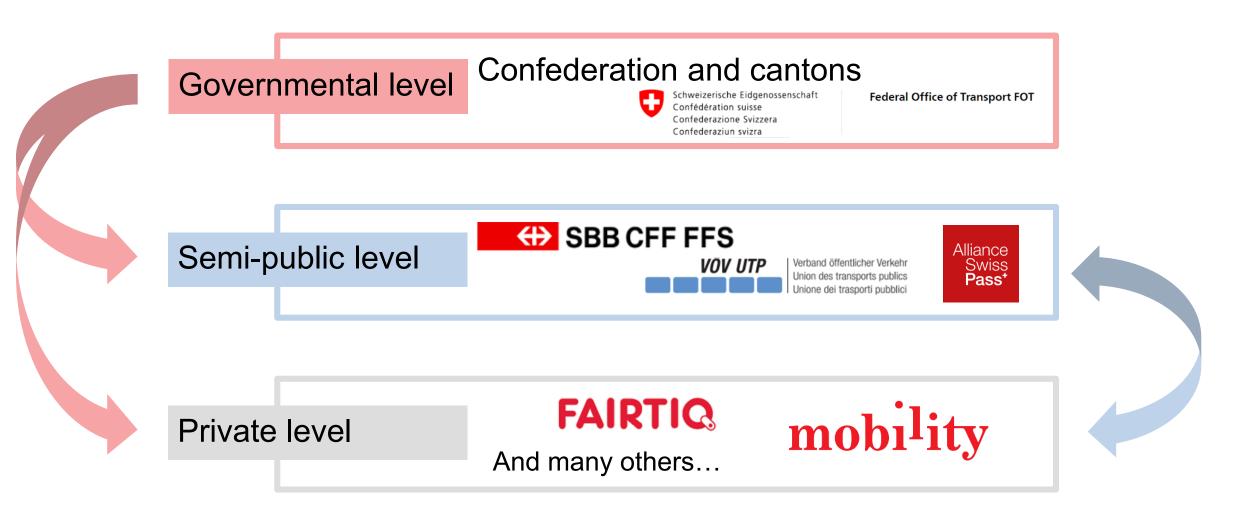






Organization / Role	
SBB	Biggest PT service provider; 100% owned by confederation; important role for entire PT-system
VöV (PT association)	Political lobbying, coordination of PT-providers, exchange of experiences,
Alliance Swiss Pass	in charge of tarifs (on behalf of the PT service providers)



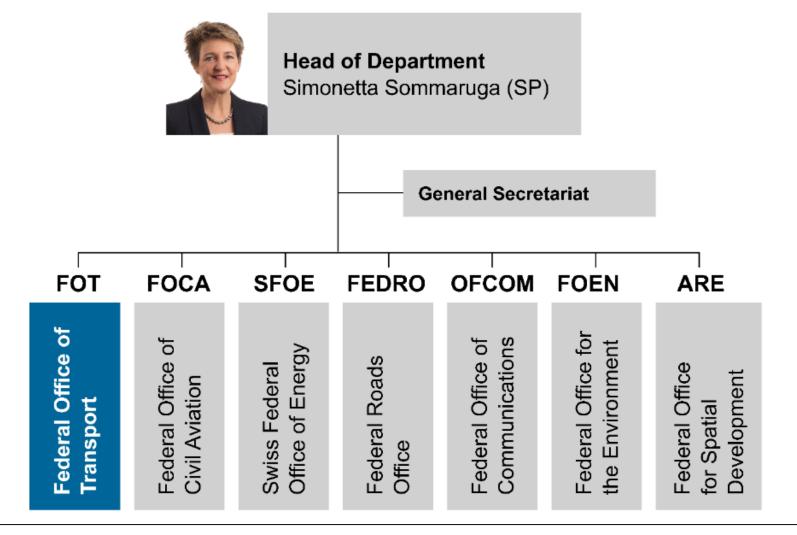


#### Main topics



- The Federal Office of Transport and the Swiss transport policy – Facts and Figures
- Public transport Basic principles for easy use
- Planning and financing
  - Infrastructure
  - Service offers
- Conclusion and Discussion

#### The Federal Office of Transport (FOT) is part of the Infrastructure Ministry (DETEC)



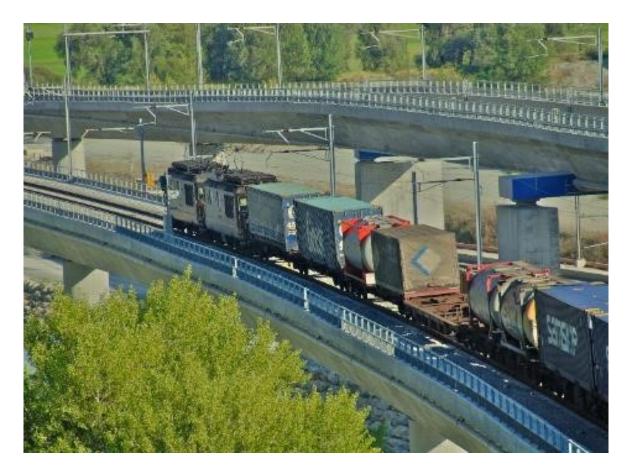
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#### The Federal Office of Transport's tasks

- Public transport (railways, tramways, cableways, ships and buses) and freight transport by rail and road
- Safety monitoring, financing, planning, approval and regulation



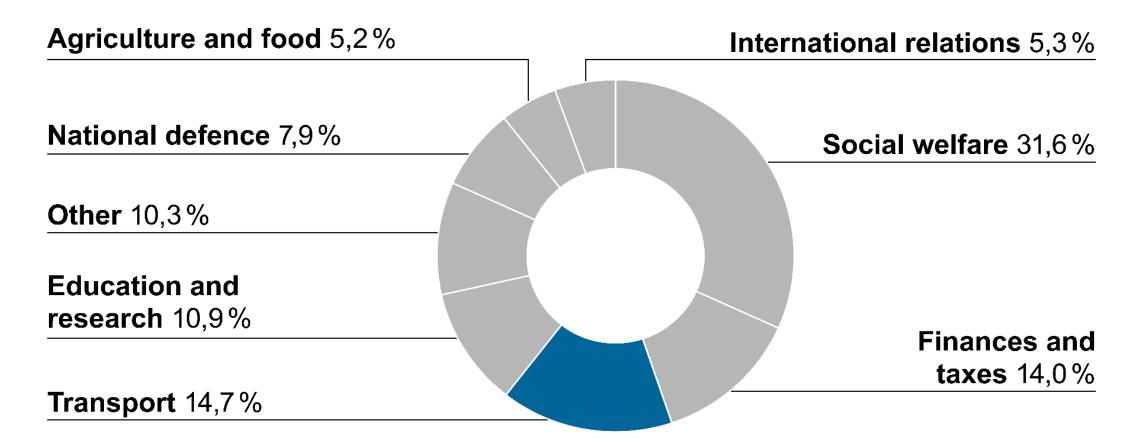
#### The Swiss transport policy in brief



Development of...

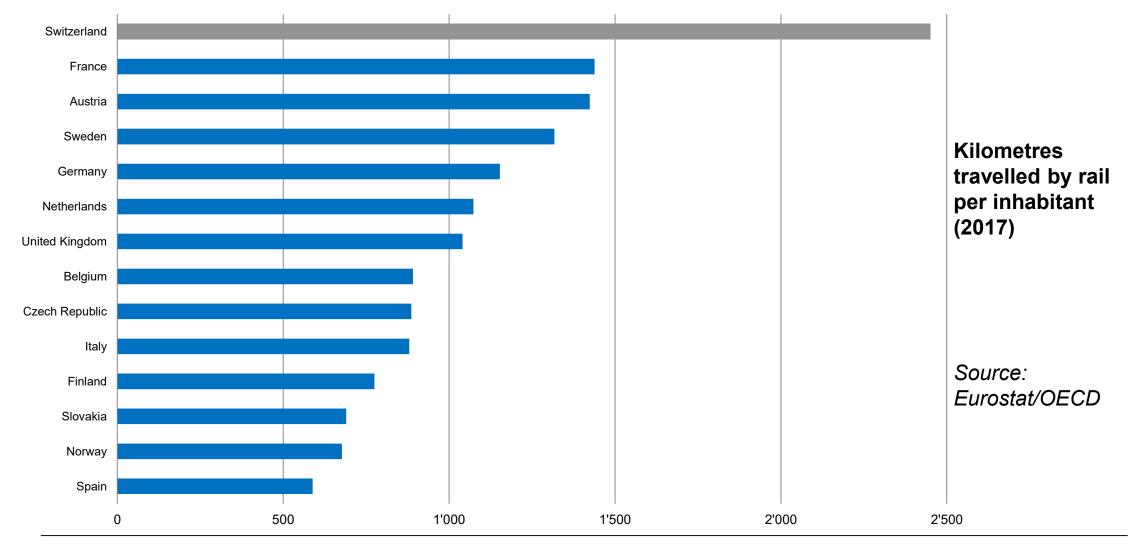
- ...an eco-friendly and socially sound transport system...
- ...which is effectively organised...
- ...and embedded within the European context

# Transport represents a significant cost centre in the federal budget



Source: FFA / Ordinary expenditures 2018

#### Public transport – Basic principles for convenience Switzerland - A country of train travellers



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#### **G** Four modes of transport – a <u>single</u> public transport system



#### **Public Transport as ONE system**

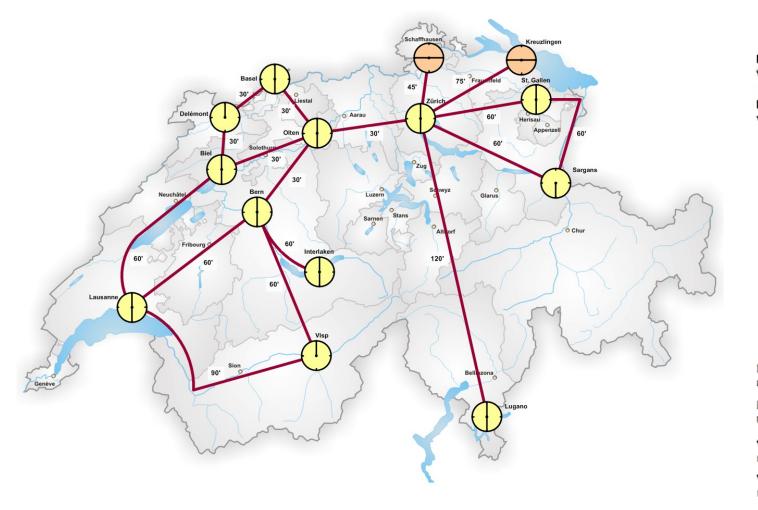
- One ticket for the entire system («direct service»)
- Legal oblication for all PT providers
- Requires close cooperation/coordination between PT providers

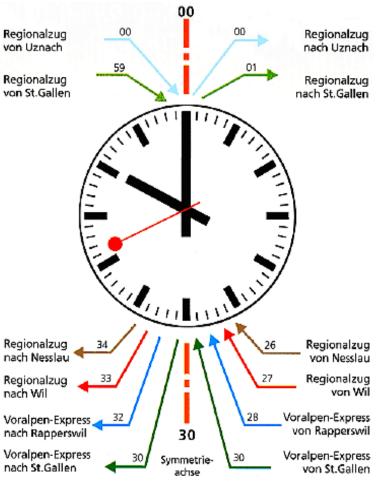
→ Alliance SwissPass



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#### **v** Nodes for passenger transport





#### System Leadership: "one for all"

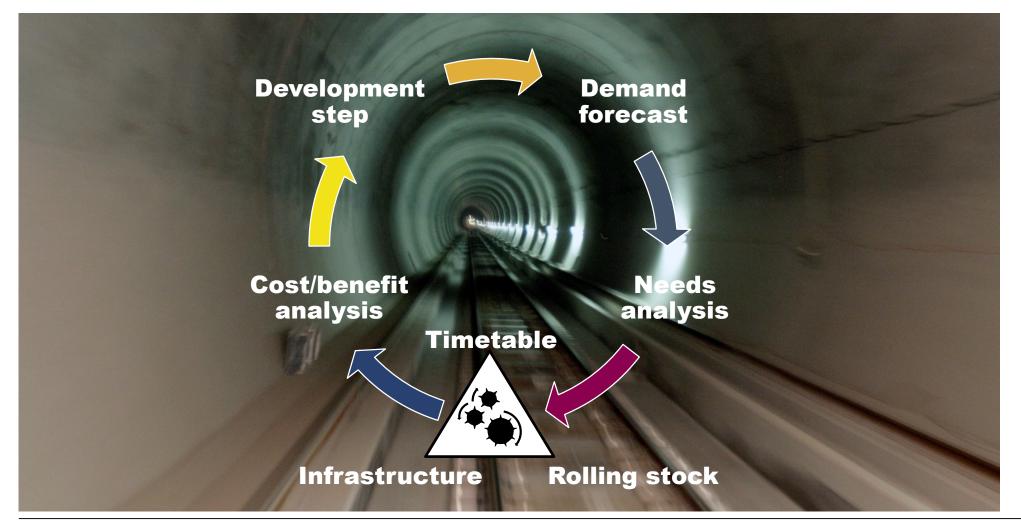
- One PT service provider is responsible for the entire sector for a certain domain / task.
- Financed 100% by confederation (FOT)
- Goals: assuring user-friendliness, efficiency, quality, interoperability
- o Example:
  - Making timetables and real-time information accessible for public transport in Switzerland
  - System Leader: SBB
  - Product: <u>www.opentransportdata.swiss</u>
    → open data platfrom

#### Main topics



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  - Services
- Conclusion and Discussion

#### Planning and financing - Infrastructure Iterative planning

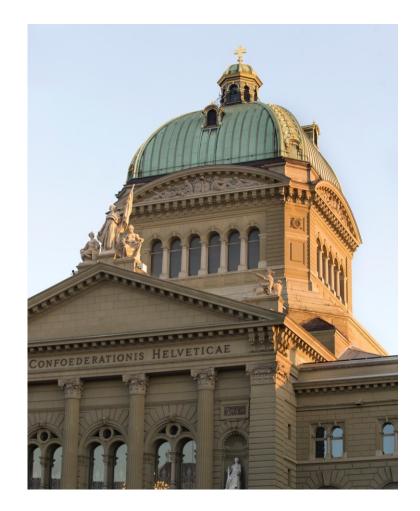


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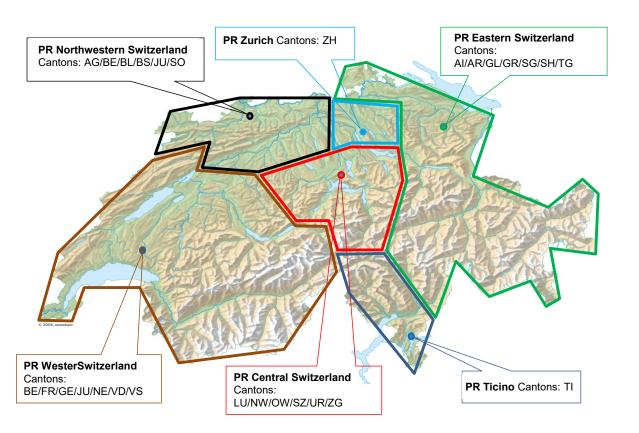
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#### The Confederation's role

- Process lead
- Responsible for planning longdistance passenger and freight transport services
- Integration of all transport needs
- Assessment and priority setting for expansion of rail infrastructure
- Development of expansion phases



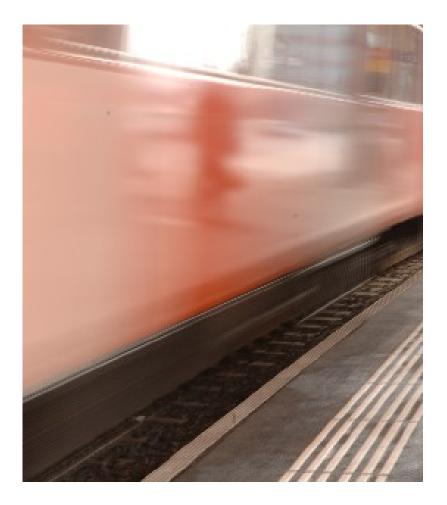
### The planning regions' role



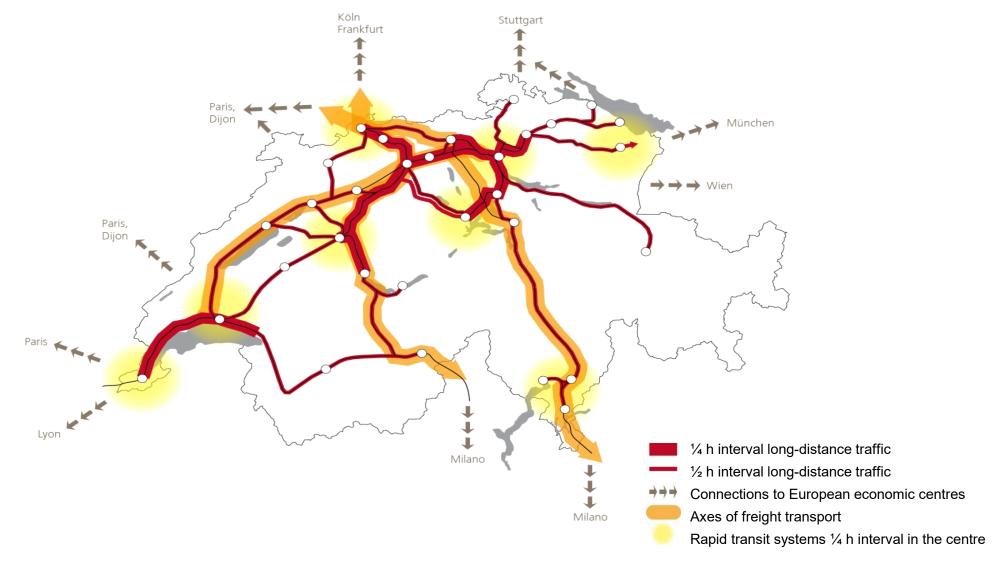
- Take the lead in planning regional transport services
- Provide central point of contact for the Confederation
- Take part in the iterative planning process
- Together with FOT, guide transport undertakings in drawing up service and infrastructure modules

#### The role of the transport company

- Experts with knowledge of network and service
- Drafting service concepts on behalf of the planning regions
- Drafting infrastructure concepts on behalf of the Confederation
- Service targets for long-distance passenger and freight transport



#### Long-term railway development (>2050)



#### RIF – Rail Infrastructure Fund

#### Earmarked revenues

- max. 2/3 HVC
- VAT per mille
- 2% of Direct Federal Tax
- CHF 500m cantonal contribution

#### Time limited:

- VAT per mille
- 9% Mineral Oil Tax revenue (max. CHF 310m)

Contribution from general federal budget

iodoral budget

- CHF 2.3bn (at 2014 prices)

RIF

Reserves

Operation Maintenance Expansion Research Repayment of advances Interest

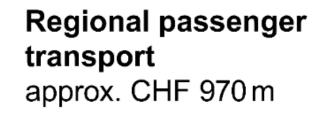
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#### The FOT finances rail infrastructure as well as passenger and freight transport

Around **4,1 billion** from Rail Infrastructure Fund (RIF)

> Rail infrastructure operation/maintenance approx. 70 %

Around **1,2 billion** from the ordinary budget



Expansion of rail infrastructure approx. 30 %

Freight transport ca. 190 Mio.

Source: FOT/Figures for 2018 in CHF

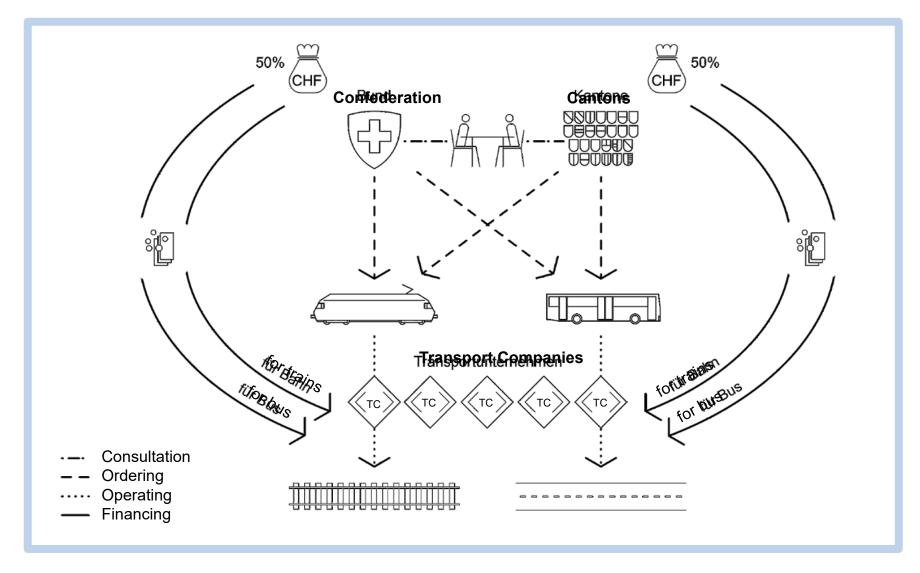
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### Planning and Financing public transport services

No (federal) state funding:	Federal/Cantonal joint financing (regional PT)	
Long distance transport	Regional trains	
Local (urban)	Regional bus lines	<u>Anding</u>
transport	Boat services	
Touristic public transport	Cable cars	Federal fundings

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#### Ordering and Financing Regional Public Transport (RPT)



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## **Quality Control System for Regional Public Transport**

- Legal obligation to meet basic standards in terms of quality.
- Measurement using the «Quality Control System»

#### Goals:

- Controlling tool of the Confederation and cantons
- Harmonized measurement system for RPT-quality
- Transparency about the services
- Makes quality comparable between PT service providers (benchmarking)
- Basis for future offers
- Creates new incentives for public transport providers
- Ensures permanently good quality of service in the RPV
- High level of customer satisfaction



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# Continuing investment in a modern public transport system

#### Transport Outlook 2050 +11% +31%Passenger transport (person-kilometres) Freight transport (tonne-kilometres) 73% ¥ 68% 37% 7 39% 2% 74% Share of cars Share of rail Share of bicycles 21% 724% Share of public transport 63% ¥61% Share of road -13% +53%Light commercial vehicles (vehicle-kilometres) Commuter trips

- Forecast for 2050: overall growth in passenger transport 11%, freight 31%
- Further expansion needs to meet demand
  - Realising projects for a total of CHF 25 bn by 2035
- New technologies and digitalization
- Railway system Perspective 2050

## **Questions and Discussion**

