Fall 2018 Budget Proposal

Total Available Budget: $460,651
This total available budget is for this FULL academic year. We ended the previous year with $31,311.17 and have $42,9340.50 from student fees.

Total Allocated: $258,550
Projected General Funds Remaining (for Spring Semester): $202,101
<table>
<thead>
<tr>
<th>General Subtotal -</th>
<th>Committees/Groups</th>
<th>TOTAL AVAILABLE BALANCE</th>
<th>Fall 2018</th>
<th>Notes: Program Code for &gt;$5k Budget Items</th>
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<td><strong>Elections</strong></td>
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<td>$460,651.67</td>
<td>USG General Dept - 15184</td>
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- **Elections**
  - Helios: $3,000.00
  - Recruitment/Campaigning Expenses: $500.00

- **Academics**
  - General Expenses: $2,000.00

- **CCA**
  - General Expenses: $2,000.00

- **Division & Equity**
  - General Expenses (LEAD Summit?): $2,000.00

- **Tiger Apps**
  - Domain, Server, Service Subscriptions: $1,250.00

- **MHB**
  - General Expenses (MHW?): $2,000.00

- **PPF**
  - General Expenses: $2,000.00

- **USIC**
  - Free Fitness Classes: $1,700.00

- **Senate Projects**
  - Wintersession: $2,000.00
  - Thanksgiving Buses: $15,000.00
  - B Senate Projects: $4,000.00
  - Task Forces: $1,000.00

- **Office Allocation**
  - Candy, Placards, Stationary: $500.00
  - Copier Charges: $4,500.00
  - Tech Maintenance: $500.00
  - Office Worker Salaries: $5,000.00
  - Coffee: $500.00
  - Paper: $300.00

- **Social Allocation**
  - Lawnparties: $123,000.00

- **Projects Board Allocation**
  - Dean's Date: $14,000.00

- **MCVies Committee Allocation**
  - UG243-Lawnparties: $40,000.00
  - UG244-Dean's Date: $22,000.00

- **Projected General Funds Remaining**
  - $202,101.67