

**POWELL RIVER  
UNITED CHURCH**



**ANNUAL REPORT  
2020**

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**ANNUAL GENERAL MEETING MINUTES  
MARCH 8, 2020**

51 CONGREGANTS IN ATTENDANCE

**CHAIR** – Grant Vaughan

**SECRETARY** – Del Mansell

**TREASURER** – Wendy Barker

Acknowledgment of traditional territory.

The meeting was called to order by Grant Vaughan.

**In Memoriam** was read by Grant as Rev. Mary lit a prayer candle for each name.

**Extension of voting privileges** (with the exception of voting on pastoral relations items):  
**Moved by** Brenda Pielle **Seconded by** Elaine McDonald “that voting privileges be extended to all those attending this meeting with the exception of any votes involving pastoral relations.” **Carried**

**Approval of the agenda:**

**Moved by** Pat Krell **Seconded by** Phyllis Brown “that the agenda be accepted”. **Carried**

**Minutes of the Annual General meeting of March 3, 2019:**

**Moved by** Mac Fraser **Seconded by** Sandra Lacelle “that the minutes of the Annual General meeting of March 3, 2019 be accepted.” **Carried**

**Adoption of the 2019 Reports as printed excluding the Treasurer’s Report:**

There was time allotted for Q & A of the 2019 Reports. Elsie Parsons asked a question about the pg. 39 balance sheet numbers. Donna volunteered to look into it.

**Moved by** Heather Dyble **Seconded by** Phyllis Brown “that the 2019 Reports, excluding the Treasurer’s Report, be accepted as printed.” **Carried**

**Nominating Committee Report and Recommendations:**

**Navigation Team Appointments:** Grant Vaughan, chair of the Nominating Committee, announced the appointments to the Ministry & Personnel Committee and the Trustees as approved by the Navigation Team on Feb. 27, 2020.

Mac Fraser has been appointed to both the Ministry & Personnel Committee and the Trustees effective February 27, 2020.

The Nominating Committee recommends that Mac Fraser be elected to the Navigation Team. Further nominations from the floor were called three times and hearing none Mac Fraser was elected to the Navigation Team.

Additional changes in volunteer leadership roles were also announced by the Nominating Committee at this time.

**Financial and Treasurer’s Reports:**

At this time Wendy Barker took the floor to introduce the Finance report. Discussion was held with Q & A.

**Moved by** Wendy Barker **Seconded by** John Armour “that the Finance Report be accepted.” **Carried**

**Local Budget for 2020:**

At this time Wendy Barker took the floor to introduce the Proposed Budget of \$149,413 for 2020.

After discussion and with no questions being asked,

**Moved by** Wendy Barker **Seconded by** Elaine McDonald “that the proposed budget of \$149,413 for 2020 be accepted.” **Carried**

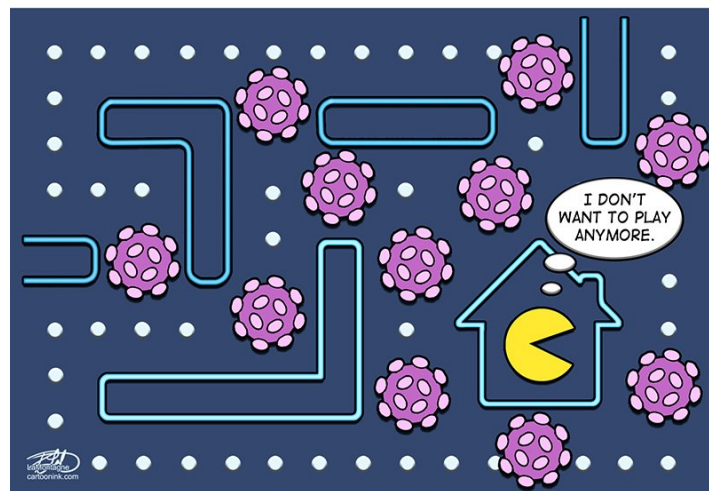
**Review of Financial Books for 2020:**

**Moved by** Wendy Barker **Seconded by** Eileen Ballantyne “that Mac Fraser be approved to do the annual review of the church financial books for the fiscal year 2020.” **Carried**

**M&S Objective for 2020:**

**Moved by** Grant Vaughan, **Seconded by** John Armour “that our M&S objective for 2020 be set at \$7,000.00.” **Carried**

The meeting ended with a blessing by Rev. Mary.





## YEARLY STATISTICS

### **New Members:**

By Transfer Certificate – 0

By Confirmation – 0

By Profession of Faith – 0

By Baptism – 1

Funeral Services – 4

Baptism – 1

Marriages – 1

Welcoming – 0



# In Loving Memory

## IN MEMORIAM

“For if we live, we live to the Lord, and if we die, we die to the Lord; so then, whether we live or whether we die, we are the Lord’s”

*(Romans 14:8)*

We were honoured this year to provide Celebrations of Life or Memorial Services or Internments for: *Daryl Leonard Smith, Richard Glass, James Gayland Charles Erb.* Let us in Christian love continue to support their families and friends, as well as others who have lost loved ones this past year.

Also, those that have been in our congregation who passed away and didn’t have a service: *Shirley Morgan, Harry Hollingsworth, Tom Miller, Rose Chatwin, Alma White, Peter Oele, Marjorie Ileen Waldie, Betty-Mae Lucille Smith, Bruce Robertson.*



*Daryl Smith*

Reverend James Garland Charles Erb  
July 17, 1933 - August 22, 2020



*Pride behind me  
Love around me  
Hope ahead of me*

## 2020 Minister's Reflection



“For from the greatness and beauty of created things  
comes a corresponding perception of their Creator.”

-----Wisdom 13:5

### Greetings and Blessings

All was chaos, an entangled mass of stardust. And, from this formless unrecognizable essence, Love made a command, and all the Cosmos came into relationship. The earth and all that exists on it including humankind comes from stardust. And so, we are related but with freewill, humankind often finds themselves in conflict with each other and with creation. Up from human chaos Jesus rose to demonstrate and teach us how to be in relationships guided by Love. He was here only a short time. But He left us with the Holy Spirit, the Comforter, who embraces each one with hopeful inspirations that enable us to rise up with strength to move through unexpected challenges that can last more than a year.

In her song “I’ll Rise Up” Andra Day sings

“And I’ll rise up

I’ll rise like the day

I’ll rise up

I’ll rise unafraid

I’ll rise up

And I’ll do it a thousand times again

And I’ll rise up

High like the waves

I’ll rise up

In spite of the ache

I’ll rise up

And I’ll do it a thousand times again...”



And so, we continue to rise up because, we are Children of Faith, we are Children of Hope, we are Children of Love, we *are* Children of God.

May you continue to feel the Spirit within and rise up to meet the encounters along life's path.

We are not alone. Thanks be to God.

Blessings and Love

Rev. Mary

\*\*\*\*\*



### **THURSDAY BIBLE STUDY GROUP REPORT 2020**

We met during January and February and the first week in March until the church building was closed for the pandemic.

Usually eight members attended our two-hour sessions. During the first hour we had “check in time” when we each get to speak of important things in our lives during past week, which might include where we met God. We have really missed these times of personal sharing.

We used the Seasons of the Spirit study guide which has many challenging questions. Lynn McCann was our leader and she kept our discussions both spirited and pretty well on topic—and that is no small feat in our group!

After we could no longer meet we have been keeping in contact by phone and email.

Respectfully submitted  
Bev Falconer



**POWELL RIVER UNITED CHURCH**  
**CAMP SPIRIT REPORT JUNE 2020**

Summer Camp was definitely going to be different the summer of 2020. First, due to the change over from the Island Presbytery, to the Pacific Mountain Regional District many operational and administrative changes were in the progress of happening. Then with Covid-19 everything was put on hold.

The middle of May, we received an email that Camp Spirit Team was cancelling camps in the areas where staff would have to be billeted. They felt it would be safer for all parties involved.

Early in June, we received an email Sarah Prestwich of Youth & Young Adult Minister: Island.

Their group was offering Household Camp Kits, with additional kits for each child pertaining to his or her age.

Christina Atkinson also mentioned camp kits and when contacted said something special would be put in the kits for Powell River.

Brenda Pielle put together a list of the campers for 2018 and 2019 and our church families including some families that come to her groups.

We ordered kits for 29 households. 6 kits for 12yrs +  
40 kits for 6-11yrs  
9 kits for 3-5 yrs

The total came to \$293.25; this includes a 25% discount. The monies came from The Child, Youth and Family Fund.

There was also be a Virtual Camp that families could register for. We distributed this information to the families when delivered the kits.

Camp Bubble  
Marilynn Davis  
Brenda Pielle  
Elsie Parsons  
Wendy Barker



## **COMMUNICATIONS 2020**

### **• The Year of Perfect Vision**

Who could have envisioned where the year 2020 would take us?

At the start of last year (just before the pandemic) we had a Congregational Gathering in preparation for welcoming and sharing the Church facilities with the Faith Lutheran congregation – remember? We even named the gathering “Perfect Vision” inspired by the year 2020.

Looking back, how many of us now agree that the year 2020 was perfect? Not being able to worship together in person at our Church for a whole year is perfect? That is not what any of us had planned. Yet I suppose in truth, it was God’s plan all along, and to see it that way requires our perfect vision.

Who knew maintaining our perfect vision throughout the year 2020 would be so challenging? It’s not so easy to accept God’s plan when it doesn’t fit our picture of how we think our life should be.

When the lockdown started, the Communications Ministry began working with the Light of God Ministry to shift our Worship Services from in person to online using our website, video recordings, and email to maintain our communication and connection with each other.

Our first virtual video worship service was on March 29<sup>th</sup>, 2020. Since then we produced 79 more videos throughout the remainder of 2020, including 28 Family Fun Videos with Brenda Pielle.

Throughout all of last year, we had people visit our website 7,400 times with over 4,000 unique visitors. We emailed out 47 weekly E-newsletters and published over 200 blog posts to our website, and shared those messages with our Facebook community.

I guess that is one of the main benefits for our Church during the pandemic; we were able to connect with many more people outside of our congregation with our message: Serve with Love.

Thanks to everyone who participated online throughout 2020. Thanks for emailing in your photos so we could share them in our weekly E-newsletter, and in our Christmas Pageant video.

Most of all, thanks to everyone for putting in a valiant effort towards maintaining your perfect vision, and for continuing to Serve with Love.

We look forward to seeing what God's plan is for the year 2021. Stay tuned.

Respectfully submitted,  
Tyler Nouwens

Powell River United Church  
Communications Ministry

***I'll tell you a Covid virus joke now, but you'll have to wait two weeks to see if you got it.***



## NAVIGATION TEAM REPORT 2020

### Message from the Chair of the Navigation Team

This year has been challenging but as with most challenges comes opportunity. We mourn the fact that our church family has not been able to meet in person for most of the year but it has motivated us to reach out on-line with weekly services, newsletters, family fun, daily communications and devotionals, and more!

And this has a silver lining that people beyond our congregation are able to connect with our spiritual outreach and receive comfort in this time of travail.

When we are able to congregate in person again we will continue to reach out electronically to share our blessings with each other and with the wider community as We Serve With Love!

Thank you all for your support, guidance and love!

Shalom,  
Grant Vaughan



### **SIGN OF THINGS TO COME?**

**Together again if only for a brief moment captured in November for our newsletter before the latest restrictions were imposed.**

*Smiles behind the masks Phyllis, Doris, Garry, Donna and Rhonda*



## **2020 ENVELOPE REPORT**

Envelopes Issued	48
Discontinued	4
Initial Offerings	21
Contributions to M&S	20
New Request for Envelopes	2

2020 wasn't a normal year for our church and 25 envelopes were not used after the first or second quarter, some went on PAR. Hopefully, 2021 will be a much better year.

Envelopes for 2021 are available, please pick yours up from Phyllis in the church office or contact Christine Demkiw at 604-485-3706 or Phyllis in the office if you wish envelopes. If you have envelopes from previous years, please don't use them. All offerings are confidential, and a year-end receipt is issued for Income Tax purposes. All tax receipts have been mailed out this year and if you haven't received yours please contact Christine Demkiw.

Respectfully submitted,  
Christine Demkiw



## *For the Love of It!*

Pictured above from Saturday, are Dru and Christine serving with love by decorating the Mitchel Brother's display window. Normally, Dru and Christine are given permission to use the window for advertising the Air Cadet Squadron. Due to Covid, they are not advertising. But Dru and Christine wanted to decorate the window anyway, and Mitchel Brothers is onboard.

First they decorated for Christmas, and then for New Year. This month, Dru and Christine decided to put hearts in the window for Valentine.

Dru and Christine are having so much fun, that they asked some of the Girl Guide members for design ideas, and plan to continue decorating in March for St. Patrick's Day, and in April for Easter. Keep up the great work Dru and Christine! You're having fun serving with love, and it shows.

# Two Angels & A Snowman

*Hazel, Elsie and Frosty enjoying their winter wonderland.*



## ***SHE WANTED SNOW***

***The little girl was never forgetful of formal prayers, and she had been allowed the privilege of adding any original remarks that she saw fit. One night in mid-January, at the end of the prayer, she added a p.s. "Dear Jesus, please send a blanket of soft snow to keep the little flowers warm through the winter."***

***Getting back into bed she said to her mother, "This time I fooled Him. I really want the snow so I can go on my new sled."***

***Reverend Leroy Gager***



**Hannah deWynter  
smiling with her Shrove Tuesday muffins**



**Betty Berger saying hello to you all, while she recently sat enjoying the  
sunshine and beauty of God's creation at Hernando Park.**



**Congratulations  
to the Birthday  
Girl for recently  
turning 90!**



## **KIDS UNITED 2020 REPORT**

### What about the children in 2020 ?

*Small things count, so Jesus said: cups of water,  
crumbs of bread, small things done because we're kind count as big things in  
God's mind.*

Voices United #361

2020 started out feeling like the new decade would bring new beginnings, new adventures and everyone was generally looking forward to it.

It was the usual fun and games @ Kid's United for January and February. Spring Break changed everything. Covid, people isolating and a whole bunch of unknown.

After the church closed, we sent out cards to the children to try and stay in contact Brenda Pielle's Family Program has been a lifesaver keeping in contact with families and you have all appreciated her on line activities. Thanks Brenda.

Camp kits were ordered and delivered. See Powell River United Church Camp Spirit Report June 2020.

Mary, also connected with the young people through the weekly newsletter by adding Kid's United Story and Activity.

The Christmas Pageant was great fun. Thank you everyone for your pictures. A special thanks to Tyler for putting it all together. Thanks to David for doing the recording and finding the hymns and music. Thank you, Ian for reading the scripture. Thank you, Elsie for providing costumes. A big thank you to Marilyn for narrating.

If we are all vaccinated and we can gather again, the 2021 Christmas Pageant, will be something we can all look forward to and yes be prepared to particulate.

Love and Bless you all  
Marilynn Davis



**Mohammed Sayes, Alaa & Ayla**





Hazel helped put together a nativity scene that Trudy Simpson gave to our family. Thank you Trudy. It was a fun way to start the Season of Advent.

~ Elsie Parsons

**If you ever want to feel blessed with the privilege of witnessing purity, ask a child to give thanks for the food at your next meal; the younger the child, the more honest and unpretentious the dialogue. We were invited to our daughter's home for Mother's Day. Her husband, a pastor, asked our granddaughter to bless the food. She replied, "It's been blessed already. It's all leftovers!"**



*Hazel was  
looking for  
Mary and  
finally  
found her  
along with  
a cow.*

*She wishes  
you a  
Merry  
Christmas.*

*Hattie-May  
enjoyed being part of  
the Nativity scene.*

*She wishes you a  
Merry Christmas.*





### LOAVES AND FISHES REPORT 2020

\*Coffee Fellowship – Doe Fraser

This year our coffee fellowship has been on a hiatus for 2020 as we follow Public Health orders.

As we look forward to changes in Public Health Orders I look forward to sitting with everyone with a warm coffee in hand and chatting about life.

\*Pasta Night - Elaine McDonald  
Report submitted

\*Soup and Buns – Trudy Simpson- UCW

\*Funeral Teas – Eunice Sawchuck- UCW

\*Special Events Ad Hoc Bubble

These areas were not utilized due to Public Health Orders during the 2020

Jeremiah 29:11

“For I know the plans I have for you,” declared the Lord, “plans to prosper you and not to harm you, plans to give you hope and a future. “

Respectfully submitted,  
Doe Fraser



## **MINISTRY AND PERSONNEL ANNUAL REPORT FOR 2020**

In 2020, there were no changes to the Powell River United Church staffing levels but there was considerable change as to how our staff and contractors operated. As of March 2020, worship gatherings for both congregations were cancelled and a Covid-19 plan was put in place regarding the limited operations of the church office and traditional building rentals.

None of our pre-pandemic renters, nor any new ones, chose to meet in our building after March 2020. With this drastic reduction in building use, the Janitor voluntarily reduced his hours and was on a stand-by status in case worship gatherings re-commenced.

The Secretary maintained her regular working hours in the church office to provide a corporate presence while the Minister, Director of Music, Bookkeeper, Communications contractor and Reaching Out to Families Project contractor worked remotely. The Minister, Director of Music and Communications contractor created and sustained online worship services throughout the year with huge success that increased attendance at worship gatherings by at least double. The development and fielding of a newsletter and daily devotionals online involved staff and volunteers of the church and contributed greatly to the wellbeing and engagement of the congregation during the pandemic.

In November 2020, the Navigation Team decided to reduce the Secretary, Janitor and Director of Music hours by 50% effective 1 January 2021 in light of the ongoing reduction of service due to the pandemic.

All staff are expected to continue in their employment for the coming year and are ready to transition to in-person gatherings and a continuing online presence after the pandemic.

Respectfully submitted,  
Malcolm Fraser, Chair





*Theresa Reid celebrated her “91” Birthday with her daughter Sharlene. Theresa received 40 Birthday card wishes.*

### **PRAYER FOR THOSE WHO LIVE ALONE**

**I live alone, dear Lord, stay by my side. In all my daily needs be Thou my guide. Grant me good health, for that indeed, I pray, to carry on my work from day to day. Keep pure my heart, my thoughts, my every deed. Let me be kind, unselfish in my neighbor’s need. Spare me from fire, from flood, malicious tongues, from thieves, from fear and evil ones. If sickness or an accident befall, then humbly, Lord, I pray, hear Thou my call, and when I’m feeling low, or in despair, lift up my heart and help me in my prayer. I live alone dear Lord, yet have no fear, because I feel Your presence ever near.**

*Author Unknown*



## **PADDLE GROUP ANNUAL REPORT 2020**

This year's Paddle Group report is taken from the final report to the Justice & Reconciliation Fund of the United Church of Canada which partially funded the Blanket Exercise workshop.

Powell River United Church (PRUC) was honoured to present a very successful Blanket Exercise on Saturday February 22<sup>nd</sup>, 2020 from 10 am to 2:30 pm

This workshop had been previously hosted by PRUC once before in early 2017 and was well attended at that time by mostly PRUC members.

The blanket exercise was presented by *taxumajehjeh*, a group of individuals from the local Tla'amin First Nation who are trained and experienced in presenting this workshop. The blanket exercise has recently been updated and revamped to include more history of local and recent events.

The workshop was presented by 3 facilitators along with 2 Elders and attended by 32 individuals most of whom were from the broader Powell River Community, 10 PRUC participants and 22 from the community.

When the formal presentation ended there was a period of reflection where each participant shared their emotions and reactions to what they had just experienced. Because there were close to the maximum number of participants this part of the workshop took twice as long as the time allotted but the sharing was profound, powerful, open and honest.

Following the time of individual sharing the two Elders did a traditional "cedar brushing" of each participant to brush away any and all residual fear, anxiety & other negative emotions/feelings brought up by experiencing the exercise.

After this cleansing an evaluation form was distributed for reflection and feedback and the Justice & Reconciliation Funding support from the United Church of Canada was announced and acknowledged.

To wrap up and round out this powerful event a potluck feast, including some traditional indigenous foods, was blessed and shared to honour the presenters and Elders.

### **Evaluation Results:**

According to the evaluations returned (21 in total) we believe the goals of the exercise/workshop were not only met but exceeded.

#### Question #1 “How did you learn about this workshop?”

Posters - 5; Media Ads - 5; Social Media - 7 and Word of Mouth - 4.

#### Question #2 “What new information did you gain?”

Most respondents learned history from an Indigenous perspective.

Many learned how the Indian Act has kept Indigenous people “wards of the state” with little or no legal control over their lives and freedoms

Many also were amazed at how well the Canadian government has kept the injustice of the Indian Act hidden from the Canadian public and that its devastating effects continue to this very day.

#### Question #3 “What feelings came up for you today?”

Guilt, sadness, anger, heartbreak, regret, shame, horror, fear and conflicted were the most common responses.

#### Question #4 “Going forward, how will you walk differently in your life?”

Most people responded that they will speak out against injustice, bigotry, prejudice and racism.

Many expressed a desire to be more empathetic and learn more about Indigenous history and traditions.

Several stated that they will try to get more involved and seek out ways to reconcile and heal our two communities.

### **Recommendations for other United Church Faith Communities:**

The Blanket Exercise was developed by Kairos which is a Canadian Ecumenical Justice Initiative.

Kairos collaborated with Indigenous Elders, knowledge keepers, and educators when creating the Blanket Exercise and has provided training to individuals across Canada to be facilitators of this experiential learning program.

Powell River United Church highly recommends that Faith Communities across Canada seek out local presenter groups and host a Blanket Exercise. It will strengthen and enhance your entire community and foster deeper understanding and healing between colonizers and Indigenous communities.

Respectfully submitted, Del Mansell

**T'was a month before Christmas, and all through the town,  
People wore masks, that covered their frown.  
The frown had begun way back in the Spring,  
When a global pandemic changed everything.  
They called it corona, but unlike the beer, it didn't bring good  
times,  
It didn't bring cheer. Contagious and deadly, this virus spread fast,  
Like a wildfire that starts when fueled by gas.  
Airplanes were grounded, travel was banned. Borders were closed  
Across air, sea and land. As the world entered lockdown  
To flatten the curve, the economy halted, and folks lost their verve.  
From March to July we rode the first wave, people stayed home,  
They tried to behave. When summer emerged the lockdown was  
lifted.  
But away from caution, many folks drifted.  
Now it's November and cases are spiking, wave two has arrived,  
Much to our disliking. Frontline workers, doctors and nurses,  
Try to save people, from riding in hearses.  
This virus is awful, this COVID-19. There isn't a cure.  
There is no vaccine.  
It's true that this year has had sadness a plenty, we'll never forget  
The year 2020.  
And just 'round the corner - the holiday season, but why be merry?  
Is there even one reason? To decorate the house and put up the  
tree,  
When no one will see it, No-one but me.  
But outside my window the snow gently falls, and I think to myself,  
Let's deck the halls! So, I gather the ribbon, the garland and bows,  
As I play those old carols, my happiness grows.  
Christmas ain't cancelled and neither is hope. If we lean on each  
other.**





## **PASTORAL CARE REPORT 2020**

Members: Andreana Phillips, Denise Greatbatch, Jolaine Wright, Bev Falconer.

This report is going to have a different format than usual but then, it's been a very different year. Most of our activity in the past has involved visiting Extended Care, Willingdon Creek Village and the hospital. This year our Pastoral Care has been carried on from home by phone, email, cards and letters.

This arrangement has given us an opportunity to get better acquainted with a lot of people. Before the pandemic struck we were involved with many meetings, responsibilities, and events and bemoaned the fact that we never seemed to get the time to just sit down and have long relaxed visits with friends in our homes. Although many of our leaders are busier than ever, the majority of us have considerably more available time. Are we taking advantage of this found time?

Making a phone call is a lovely way to have a visit, a great way to chase away the blues and an opportunity to "Serve with Love." I encourage everyone to ramp up the number of contacts you make. I've had some wonderful conversations and learned a lot during this year of isolation and loneliness. And I'm getting better at preparing for a phone call. Having a list of a wide variety of topics in front of you makes it easier to fit in to interests of those you phone. I'll give you some of my suggestions but you'll want to add your own.

- Discoveries when tracing family trees
- Family connections with Spanish Influenza or polio
- Experiences as war bride or a move from another country
- Where you grew up or lived before P.R.
- Recommendations of good books
- Preparing garden or garden tips
- Memorable long ago trips to places before they became tourist traps
- Composting, recycling, and taking care of our earth
- Using your free post office post cards
- Wildlife encounters

Especially try to contact those with no family in Powell River, those without computers—or maybe someone you hardly know. And don't forget our seniors—they're a treasure house of stories. And if you ask them about their parents and grandparents—

well, that's history!

We have few connections with the care homes but Sharlene Reid keeps in close contact. She also wrote an excellent article in the March issue of P.R. Living describing the separation from her mom, Theresa, who lives in ECU. Her mom is making friends, taking part in activities and is taking speech therapy. Lillian Bruce is doing well in Kiwanis Manor and is happy to have people to talk to.

Respectfully submitted  
Bev Falconer, Chair



***Every few days try your jeans on just to make sure they fit. Pajamas will have you believe all is well in the kingdom.***



## **2020 ANNUAL PROPERTY REPORT (SACRED GROUNDS)**

### **Accomplishments in 2020:**

- Reorganized the entry to Trinity hall by installing a bulletin board and shelf in the entry way in Trinity for PRUC and the Faith Lutherans to put up our notices.
- Reorganized a room of the chancel so that the Lutherans had a place to store their possession that are used on a regular basis in their worship services.
- Reorganized an unused room in the basement so the Lutheran could store items that are only used occasionally.
- Reorganized the office to fit in a desk and filing cabinet for the Lutherans to use.
- PRUC was the recipient of about 60 chairs from the Lutheran church which are being used to replace chairs that were becoming decrepit.

**Security has been increased** in the building because of the lack of use and people not around during Covid-19:

- Put a mail slot in the parking lot entrance door so that the mail would be securely delivered inside the building.
- Installed a dead bolt lock in the parking lot door to make the door more secure.
- Tied shut from the interior all the doors that are double doors or that open with a panic bar, so that people can't pry them open from the outside. The two remaining doors have dead bolts and are more difficult to open.
- Lowered the Venetian blinds in the basement and moved the chairs away from the wall where the windows are, to make it more difficult for entry if someone were to break a window to gain entry.
- The building is kept locked in 3 zones. If someone gets into the basement, there is a lock preventing them from going upstairs. If someone breaks into Trinity, the sanctuary is locked from the inside to prevent entry.
- Twice-weekly inspections are being done of the exterior and interior of the church buildings to ensure all is in order.

-Monthly, all toilets are being flushed and cold water is turned on at the sinks to ensure the drain traps are full of water.

**Some projects did occur in 2020:**

-The upstairs room in Trinity was cleaned up and reorganized, with the helpful advice of several UCW ladies.

-Space was opened up in one corner and rented to the Timberline Quilters Guild so that they could have a storage spot for their display props, which are used every 2 years at Dwight Hall.

-A team of men removed shrubs in front of the hall between Trinity and the Sanctuary, as previously they required trimming 2 to 3 times a year. The area was covered with a filter fabric and drain rock.

-The basement windows were re-caulked where necessary, and the window frames were repainted.

-Lawn maintenance is ongoing.

-Assisted Faith Lutheran people with setting up and taking down the outside creche during the Christmas season.

-Set up timed lighting in the sanctuary to illuminate 2 of the stained glass windows during the evenings over the Christmas season.

When the Covid-19 restrictions are lifted, the small 20 - year old under-the-counter fridge in the basement will need to be replaced. It has stopped working.

**Memorial Gardens:**

Though not many people got to see it in 2020, the gardens were attended to by Del Mansell and Ian McKenzie, and I loved looking at it during the year. I found it calming.

Thank you to Tom Parsons, Gary Ellwyn, Brian Walker, Jay Lawler, and Brian Finlayson—people that can be called on in time of need.

Respectfully submitted  
Allan Barker





**POWELL RIVER UNITED CHURCH – ANNUAL REPORT FOR 2020**  
**REACHING OUT TO FAMILIES PROGRAM**

The calendar year of 2020 has been extraordinary as we have journeyed together through the difficult challenge of living in a global pandemic. The Reaching Out to Families programs that were started in the spring of 2019 were able to continue, and were modified, with the financial support and flexible timelines provided by the ProVision Fund from the Pacific Mountain Region of the United Church of Canada.

At the start of this year, program planning was much the same as it had been in the season before. A playgroup for parents and toddlers was scheduled for two Friday mornings each month, a Family Fun night was to be held once per month, and some workshops were scheduled. These activities were being enjoyed by families who were regular attendees at Sunday morning worship, and also by families who had no other connections to our church. For example, seven different families comprising of nine children, attended the parent tot play group in the first three months of this year. Four of the families had a regular connection to our church with two of those being new, and three of the families did not have any connection to our church.

<b>Date in 2020</b>	<b>Event</b>	<b>Attendance</b>
January 10	Parent Tot Playgroup	2GP +2 ch; 1P+1ch = <b>6 attendees</b>
January 18	Family Fun Night	1 GP +2ch; 1GP+1ch; 1P+2ch; 1P+1ch= <b>10</b>
January 31	Parent Tot Playgroup	1P + 1ch = <b>2 attendees</b>
February 7	Parent Tot Playgroup	1P+2ch; 1P+2ch = <b>6 attendees</b>
February 8	Family Fun Night	2P+ 6 ch = <b>8 attendees</b>
February 21	Parent Tot Playgroup	1P+2ch = <b>3 attendees</b>
February 29	Evening Parent tot Playgroup	2P+2ch; 2P+2ch; 2P+4ch; 1P+2ch= <b>17 attendees</b>
March 7	Workshop: re: Tla'amin language	<b>14 attendees</b>
March 13	Parent Tot Playgroup	1GP+2ch; 1P+1ch = <b>5 attendees</b>
March 14	Family Fun Night	2P + 2ch = <b>4 attendees</b>

\*\* GP=grandparent, P=parent, ch=child

When the church closed for the pandemic precautions, there was no activity for the months of April, May, and June. The Navigation Team invited me to consider if there was any way to bring any of the programming on line. The ProVision Fund administrators informed us at this time that there was no need to worry about wrapping up the use of the funding which originally was scheduled to end in May of 2020. Working closely with Tyler Nouwens, our specialist for communications, in July I began providing video recordings of “sing a long” and “story time” sessions, one geared for

parents and toddlers, and one aimed at families in general. Tyler posted these on our website via our YouTube channel. The response to these videos seems to be quite positive. On the YouTube channel it is possible to see how many “views” each video has received and this can be similar to a measure of attendance. These numbers can change over time as it is possible to watch any given video months after it has been posted. The following table captures the numbers of views as they appear at the time of the writing of this report.

<b>Date</b>	<b>Theme</b>	<b>Parent tot video # of views</b>	<b>Family Fun video # of views</b>
July	General	69	37
July	General	36	37
Aug	General	30	19
Sept	Apples / Fall	18	20
Oct 9	Thanksgiving	9	25
Oct 24	Halloween	24	22
Oct 28	Fall	19	30
Nov 8	Remembrance Day	23	32
Nov 12	General	21	23
Nov 18	General	21	30
Nov 25	Advent 1 Hope	21	18
Dec	Advent 2 Peace	25	20
Dec	Advent 3 Joy	34	31
Dec	Advent 4 Love	13	11
Dec 31	New Year’s Eve	8	12

The songs that have been chosen for these videos are a mixture of Christian songs (eg. “Jesus Loves Me”) and popular secular songs. (eg. “You Are My Sunshine”). The stories that have been shared are either oral descriptions of something found or observed in nature, or secular stories that capture Christian values such as friendship, sharing, love, peace, etc. The advent videos also contain a simple craft idea.

An email message was sent out to families each month from July to December and these messages often contained an attached article about a topic of interest for parents, as well as encouragement to look at the videos. Emails were sent to families who regularly attend our church, families who had their children enrolled in our summer day camp programs, and families who had attended any of the in person family events during 2019 and the first three months of 2020.

The Reaching Out to Families program also provided some hand delivered items to families during this pandemic year. Our region provided “Day Camp at Home” kits which Powell River United purchased for previous day camp families. I collated those kits and delivered them to homes in August. At the beginning of Advent I put together some craft bags and delivered them to families who are enrolled in our Kids United program. These two processes provided some fun things for children to do at home, and gave me a chance to say “hello” in person to some of our parents, which was enjoyable. We received positive feedback about how some parents really appreciated receiving these items.



I wish to express my gratitude to the Pacific Mountain Region's ProVision Fund for making this outreach to families possible, to the Navigation Team for their support of this work, and to the children, youth, and families who have participated and make fulfilling this role a special joy.

Respectfully submitted  
Brenda Pielle



**CONGRATULATIONS ON YOUR RETIREMENT**  
*Sharlene Reid retired after 26 years with the Post Office delivering mail*



**PASTA DINNER FINANCIAL REPORT 2020**

<b>DONATIONS</b>	1,896.15
<b>SUPPLIES</b>	<u>-2,945.37</u>
<b>NET LOSS</b>	<u>-1,049.22</u>

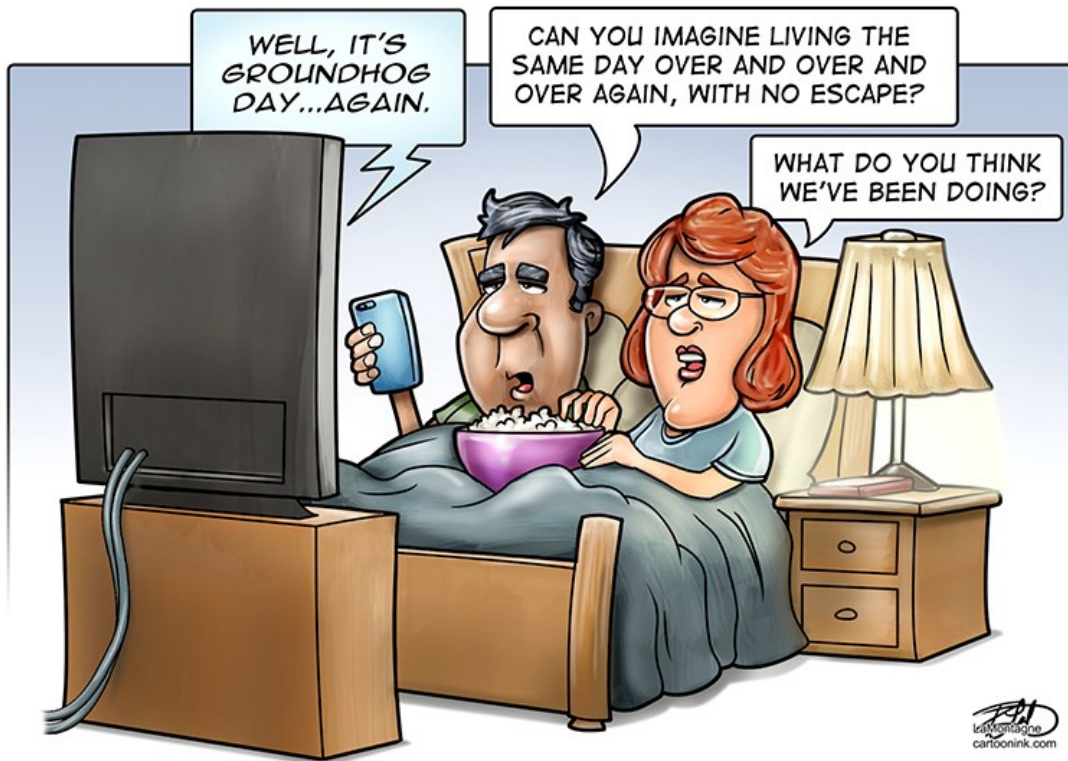
<b>BANK BALANCE DECEMBER 31, 2019</b>	5,536.14
<b>NET LOSS</b>	<u>-1,049.22</u>
<b>BANK BALANCE DECEMBER 31, 2020.</b>	<u><b>4,486.92</b></u>

<b>SAVINGS</b>	8.79
<b>SHARES</b>	26.00

No Pasta Supper after March 9, 2020  
due to Covid 19

*If I keep stress-eating at this level, the buttons on my shirt  
will start social distancing.*





*My mom always told me I wouldn't accomplish anything by lying in bed all day. But look at me now, ma! I'm saving the world!*



Everybody  
Deserves  
a Smile

Thank you Dru, and  
the entire church  
family for your  
generosity and  
kindness. We gave  
200 gift bags  
and *Served with  
Love.*

**When I approach a child, he inspires in me two sentiments: tenderness  
for what he is and respect for what he may become.**

*Louis Pasteur*



## **TRUSTEES' 2020 ANNUAL REPORT**

The Trustees held an email meeting in April of 2020 to look at the terms of our insurance policy. The policy was renewed June 1, 2020 effective for 1 year.

### **The highlights of the insurance policy are:**

The premium is now \$9,931 for 12 months, up from \$ 7,639 the previous year—a 30% increase. This increase seems pretty standard in the industry. The premium is still less by \$4,000 than the last time the Trustees put it out to tender 3 years ago. We are insured through a group policy under the United Church of Canada.

We are insured for \$3,349,321 replacement. We do not have earthquake insurance. The deductible for that would be 10%, or basically \$334,932 before we could make a claim.

Our deductible for theft is \$2,500. To lower the deductible to an amount such as \$1,600 would cost almost \$1,200, making it not worthwhile. We do have a deduction in the premium for the fire alarm system.

We do not have a deductible for the security alarm because we are not alarming the building. The deduction is only \$300 and from past experience is not sufficient to pay City Hall for false alarms. The risk of false alarms is great with so many people having keys and using the building. The premiums are being paid monthly.

### **Covid Responsibilities:**

We have to have 2x weekly inspections of the building if the building is not being used. Even though the church secretary has been present in the building, the property group did the twice weekly security inspection.

If the building were to be closed down and never reopening, then the low windows would have to be boarded up. Presently the building isn't considered empty.

The Permissive Tax exemption was applied for in April and approved by City Council.

### **The following people are the Trustees:**

They are on 5- year terms. The year after their name is the year their term is finished: Bob Simonar (22); Allan Barker (21); Gary Ellwyn ( 22) and Mac Fraser (25)

Allan Barker will stand for nomination if the congregation so wishes.



**WHOSOEVER WELCOMES.....A REFUGEE PROJECT OF THE POWELL  
RIVER UNITED AND FAITH LUTHERAN CHURCH – 2020**

As of February 28<sup>th</sup> 2021 it has been two years since our couple arrived here in Powell River. It has been a real joy to get to know them. On September 24, 2020 a new addition to their family arrived Ayla Jouri Sayes. Jouri means the French Red Rose. You may recall seeing the family during our online Christmas pageant. They played Joseph, Mary and baby Jesus. The couple were honoured to be asked to partake in this.

At present Mohammed continues to work full time while looking for more sustainable employment. Alaa is on maternity leave. As their family grows they are in need of larger accommodations. Although we have been keeping in touch with the family we are looking forward to the time we can socialize as we did in the past.

We still have \$7,383.00 in the bank account. This will be used to support them when in need such as to further their education.

**Quote from Alaa:**

God is always around me, whenever I see, smell, taste, hear, and feel the touch. I praise His existence in my life. It's always when all these blessings and more whispering in the ear, in the heart, and mind I feel all the gratitude on earth. No words can tell how blessed I am. Couple of years ago, I didn't feel this secure, but my faith was never weak. And here we are!!!! Having this miraculous girl is the ultimate blessing, I thank God for His generosity. How wonderful to have one more of God population. We are all loved by Him.

Respectfully submitted,  
Donna Lloyd, Chair

***I never thought the comment “I wouldn't touch them with a six-foot pole”  
would become a national policy, but here we are!***



# Treasurer Report

## TREASURER'S REPORT - 2020

*"We remember before our God and Father your work produced by faith, your labor prompted by love, and your endurance inspired by hope in our Lord Jesus Christ." ~ I Thess. 1:3 (NIV)*

The year 2020 can perhaps best be described as a year of endurance — and we have indeed endured as we've found new ways to connect, reach out, and serve with love.

Quite surprisingly, we were again able to finish the year without incurring a deficit, despite not passing a weekly offering plate, or being able to hold fund-raising events, or receiving fees from the many groups that regularly use the building.

There are some significant reasons for this balanced financial picture, and we need to be aware of them as we go into a new year:

-We were able to access \$22,114 in federal funding for wage subsidies to compensate for Covid-19 impacts; this will not continue through 2021.

-We were fortunate that the Faith Lutheran congregation paid a building user fee of \$1,000/month from February to December, even though they were unable to use the building.

-We did not pay for janitorial services for the 9 1/2 months that the building was closed. When we re-open, janitorial service will be essential, and may need to increase to meet stricter public health requirements.

-We benefited from a pension adjustment on the minister's compensation.

It is also important to note that a key component of our continued ministry has been the development of our social media outreach and virtual worship services, as well as on-line activities for children and families. These have been initiated through Pro-Vision grant funds, which will have been exhausted early in 2021. Because both the Communications and Young Families projects are so key to maintaining a relevant ministry during and



after Covid-19, we are stepping out in faith to request inclusion of these services in the 2021 PRUC budget.

We are pleased that the General Council has decided not to increase the denominational assessment for 2021. On the other hand, we recognize that the insurance rates continue to rise exponentially and therefore anticipate another substantial increase when we renew in May 2021.

We currently hold two special investment funds:

- The **Manse Fund**, from the sale of the manse some years ago, was invested so that the income generated would be available to pay the minister's housing allowance. This amount is now incorporated into the minister's salary, but the investment continues to pay that important supplement.
- The **Legacy Fund**, comprises donations made with the expectation that the income generated could support special projects. At the Annual Meeting of 2019, the congregation approved an increase from 50% to 100% of investment income to be available for projects, and the use of principal for ongoing expenses if and when the survival of the local church depended on this. In 2020, we approved grants of \$500 for the Blanket Exercise and \$1,500 for the Communications Project.

I so appreciate all those who have contributed time, expertise, and funding towards our ongoing ministries. In particular, I would like to thank those who have shared in "Shepherding Our Resources". Though I have not met often with the Finance Committee during our closure, I have known I could call upon their wisdom at any point. The offering counters and cheque-signers worked quietly behind the scenes to keep things running smoothly. Christine Demkiw's faithful work as Envelope Secretary is invaluable. Donna Lloyd deserves special mention (and maybe several medals!) for not only maintaining the book-keeping, bill payments, receipting, and payroll, but also sorting through all the new forms and formats for the government subsidies and reports that have come with Covid-19. Thank-you, all!

Yours in Christ's service

Wendy Barker, Treasurer



**FUNDS SUMMARY 2020 TO 2019**  
**Operating Fund**

		<b>2020</b>	<b>2019</b>	<b>Budget 2020</b>
<b>Revenue</b>	Donations	85,844	101,388	
	Rent	15,946	12,661	
	Fundraising	157	2,883	
	UCW	0	5,000	
	Manse Fund	7,800	7,800	
	<b>Gov't Subsidy</b>	<b>22,114</b>	0	
	Other	<u>2,491</u>	<u>14,197</u>	
	<b>Total</b>	<b>134,352</b>	<b>143,929</b>	
<b>Expenses</b>	Minister	61,767	70,023	72,840
	Other Staff	36,886	39,746	42,055
	Committees	591	946	1,550
	Other Operational	<u>33,057</u>	<u>31,183</u>	<u>32,893</u>
	<b>Total</b>	<b>132,301</b>	<b>141,898</b>	<b>149,338</b>
<b>Net Income</b>		<b>2,051</b>	<b>2,031</b>	

**Covid Months Only**

	<b>Apr-Dec 2020</b>	<b>Apr-Dec 2019</b>	<b>Notes on 2020</b>
<b>Revenue</b>	66,675	79,530	-donations dropping
	10,587	9,521	-thanks to Lutherans continuing payment
	0	968	-not happening
	0	5,000	-not happening
	7,800	7,800	-no change
	<b>22,114</b>	0	<b>-this year only!</b>
	<u>2,366</u>	<u>13,741</u>	-includes one-time only foundation donation
	<b>109,542</b>	<b>116,560</b>	<b>Without Gov't Subsidy, Apr-Dec/20 is 87,428 (or 116,570 for 12 months, if Covid continues)</b>
<b>Expenses</b>	45,365	52,241	-pension adjustment has really helped
	26,082	29,928	-janitor not paid
	168	741	-no committee work being done
	<u>24,352</u>	<u>23,897</u>	-increase in insurance & UCC regional levy but hydro & fuel were lower
	<b>95,967</b>	<b>106,807</b>	
<b>Net Income</b>	<b>13,575</b>	<b>9,753</b>	



Powell River United Church  
Balance Sheet As at 12/31/2020

## ASSET

## CURRENT ASSETS

Petty Cash	300.00	
Prepaid visa card	0.00	
visa 8015	-240.46	
Whosoever Welcomes 0123000...	0.00	
Whosoever Welcomes Savings ...	7,383.08	
Pasta Project 375329-Credit Uni...	4,486.92	
CIBC UCW 1348531	2,688.52	
CIBC Catering UCW 22197	1,001.86	
Chequing Account Bank of NS	23,172.63	
Total Cash		38,792.55
M&S	0.00	
M&S Coffee	0.00	
M&S Mission Table	0.00	
World Development	0.00	
Total M&S Due		0.00
E Jones Invest - Housing Reserve	120,168.29	
E Jones Invest - Legacy Fund	125,250.74	
Total Cash & Investments		245,419.03
Accounts Receivable	2,103.60	
GST Rebate	214.34	
Total Receivables		2,317.94
Prepaid Expenses		228.29
<b>Total Current Assets</b>		<b>286,757.81</b>

## CAPITAL ASSETS

Land & Buildings	960,000.00
Furniture and Fixtures	741.22
Copier	7,914.34
<b>TOTAL ASSETS</b>	<b>968,655.56</b>

**TOTAL ASSET** 1,255,413.37

## LIABILITY

## CURRENT LIABILITIES

Accounts Payable	460.97	
Damage Deposits	0.00	
Prepaid Revenue	0.00	
Total Payables		460.97
EI Payable	44.38	
CPP Payable	92.22	
Tax Payable	0.00	
Total CRA Payable		136.60
Pension Fund Payable		0.00
<b>TOTAL LIABILITIES</b>		<b>597.57</b>

**TOTAL LIABILITY** 597.57

## EQUITY

## EQUITY &amp; FUND BALANCES

Current Earnings	2,050.81	
Whosoever Welcomes-Refugee ...	7,383.08	
Communication	3,819.75	
Young Family Prog.Provision Gr...	-1,032.42	
Vespers	4,456.54	
United Church Women	3,063.74	
UCW Catering	626.64	
Legacy Fund	125,971.43	
Benevolent Fund	675.00	
Memorial Garden Fund	971.68	
CYF Activity Fund	1,121.24	
Pasta Night Project	4,486.92	
Choir/Music	2,175.76	
Building & Maintenance	6,326.85	
Fund for Organ	5,434.26	
Land & Building Fund	960,000.00	
Housing Allowance Reserve	122,686.44	
Transferred to Operating account	-120,450.00	
Transfer of investments	12,350.00	
Interest Ed. Jones/Mandeville	107,296.07	
Total Housing Fund		121,882.51
Reserve, Operating Fund		5,402.01
<b>TOTAL FUND BALANCES</b>		<b>1,254,815.80</b>

**TOTAL EQUITY** 1,254,815.80

**LIABILITIES AND EQUITY** 1,255,413.37

**REVENUE**

**DONATIONS & RECEIPTS**

Envelopes - Local	33,831.50
Envelopes Initial	158.50
Gift Catalogue	0.00
ID'd Donations	17,306.85
PAR Donations	33,119.20
Open	1,427.55
Rent Donations	15,946.00
Interest	0.00
CEWS	20,667.53
TWS-10%	1,446.80
Contribution from investments	7,800.00
Sunday School	0.00
Other Income	2,490.57
Small business credit	0.00
Fundraising Income	156.85
UCW	0.00
<b>TOTAL REVENUE</b>	<b>134,351.35</b>

**TOTAL REVENUE** 134,351.35

**EXPENSE**

**EXPENSES**

Minister - Salary	58,873.08
Ministers Telephone/Internet	1,200.00
EI Reduction	82.08
EI Exp. Minister	1,002.84
ADP charges	448.97
Continuing Ed./BK Allow. Minister	160.00
<b>Total Minister</b>	<b>61,766.97</b>
Secretary	16,476.50
Musical Director	13,010.03
Secretary Benefits	2,692.36
Casual Employee	0.00
Janitor	1,770.60
Honoraria	1,000.50
Organist Honoraria	930.00
Staff Benefits	903.58
WCB	102.57
<b>Total Staff</b>	<b>36,886.14</b>
Janitor Supplies	325.71
Licenses	0.00
Bank Charges/visa charges	240.40
Stripe charges	239.78
Office & Church Expense	2,977.25
Accounting/Bookkeeping	4,800.00
Copier	473.86
Fuel, Gas - Church	2,749.21
Hydro - Church	1,224.55
Telephone - Church	2,025.30
Advertising	604.93
Presbytery Allocation	7,162.00
PAR	110.50
Insurance	8,771.65
Security	313.80
Taxes	707.12
Water and Garbage	191.00
Subscriptions	139.14
Christian Education	374.39
Ministry and Personnel	0.00
Worship	167.81
Library	49.03
Donations	0.00
Stewardship	0.00
Transition Team	0.00
<b>TOTAL EXPENSES</b>	<b>132,300.54</b>

**TOTAL EXPENSE** 132,300.54

**NET INCOME** 2,050.81



<b><u>Pastoral</u></b>	<b>Budget 2020</b>	<b>Jan-Dec</b>	<b>Actual to date</b>	<b>Variance</b>	
Minister's Salary	58,873	58873	58873	0	
Minister's Benefits	10,500	10500	1084	9,416	no pension
Car allowance	500	500		500	
Minister's Tele/Internet	1,200	1200	1200	0	
Books & Cont. Ed	1,442	1442	160	1,282	
ADP charges	325	325	449	-124	T4's
Sabbatical fund	0	0		0	
<b>Total Pastoral</b>	<b>72,840</b>	<b>72840</b>	<b>61766</b>	<b>11,074</b>	
<b>Total Non-Min. Staff</b>	<b>42,055</b>	<b>42055</b>	<b>34956</b>	<b>7,099</b>	
<b><u>Other Expenses</u></b>					
Janitor supplies	400	400	326	74	
Office & Church Supplies	2,500	2500	3116	-616	
Accounting	4,900	4900	4800	100	
Bank Charges	300	300	240	60	
Strip Charges			240	-240	
Copier	700	700	474	226	
Hydro	2,100	2100	1225	875	
Fuel	3,200	3200	2749	451	
Telephone/Church	1,200	1200	2025	-825	includes internet
Advertising	1,200	1200	605	595	
Presbytery Alloc	7,163	7163	7162	1	
BC Conference/Region Expense	400	400		400	
Security	325	325	314	11	
PAR	105	105	111	-6	
Insurance	7,500	7500	8772	-1272	
Taxes	600	600	707	-107	
Water/Garbage	200	200	191	9	
Contingency	100	100		100	
<b>Total Church Expenses</b>	<b>32,893</b>	<b>32893</b>	<b>33057</b>	<b>-164</b>	
<b><u>Division Expenses</u></b>					
<b>Membership/Caring &amp; Sharing</b>	<b>150</b>	<b>150</b>		<b>150</b>	
<b>M&amp;P Contingency</b>	<b>100</b>	<b>100</b>		<b>100</b>	
<b><u>Christian Education</u></b>					
SS Curriculum	400	400	374	26	
CE Supplies	100	100		100	
Library	150	150	49	101	
Contingency	0	0		0	



<b><u>Total Christian Education</u></b>	650	650	423	227
<b><u>Worship</u></b>				
Guest Speakers/Summer Relief	500	500	155	500
Contingency	150	150	12	138
<b><u>Total Worship</u></b>	650	650	167	483
<b><u>Total Budget 2020</u></b>	149,338	149,338	130,369	18,969
Honoria Funerals & Weddings			1931	
Total Expenses 2020			132,300	



<b>DRAFT BUDGET FOR PR UNITED C</b>	<b>HURCH -- 2021</b>			
Pastoral	<b>Budget 2021</b>	<b>Budget 2020</b>	<b>Actual 2020</b>	<b>Notes for 2021</b>
Minister's Salary	60,168	58,873	58,873	COL 3 & Service Category D; 2.2% UCC increase
Minister's Benefits	1,248	10,500	1,085	No Pension starting 2020
Car Allowance	500	500	0	May vary, based on usage - .41/km per UCC
Minister's Telephone/Internet	1,200	1,200	1,200	Cell phone & internet @ \$100/mon.
Books & Continuing Education	1,474	1,442	160	Increased by UCC
ADP Charges	475	325	449	Based on 2020 increase over previous
Sabbatical Fund	0	0	0	3 mon. paid after 5 years -- need to discuss
<b>Total Pastoral</b>	<b>65,065</b>	<b>72,840</b>	<b>61,767</b>	
<b>Total Non-Min. Staff</b>	<b>20,709</b>	<b>42,055</b>	<b>34,955</b>	
Other Expenses				
Janitor Supplies	400	400	326	Any opening will create extra sanitizing needs
Office & Church Supplies	3,150	2,500	3,116	Includes internet & subscriptions, mail-outs
Accounting	4,900	4,900	4,800	\$400/mon. + \$100 review of books
Bank Charges	250	300	240	
Stripe Charges	250	0	240	For donations from website
Copier	500	700	473	
Hydro	1,500	2,100	1,225	
Fuel	3,000	3,200	2,749	
Telephone - Church	1,800	1,200	2,025	Reduced plan starting October 2020
Advertising	800	1,200	605	
Presbytery Allocation/Regional Assmt	6,894	7,163	7,162	Appears 2021 figure will be lower than 2020
BC Conference/Region Expense	400	400	0	For rep attending meetings - if in Vancouver
Security	325	325	313	
PAR	115	105	111	
Insurance	10,000	7,500	8,772	Removed earthquake coverage; bldg not alarmed
Taxes	725	600	707	
Water & Garbage	200	200	191	
Communications contract	7,500	0	0	To carry beyond ProVision funded contract to year-end
Young Families Programs contract	4,000	0	0	To carry beyond ProVision funded contract to year-end

Contingency	100	100	0	
<b>Total Church Expenses</b>	<b>46,809</b>	<b>32,893</b>	<b>33,055</b>	NB wedding & funeral honoraria not included in actuals
Division Expenses				
<b>Membership/Caring &amp; Sharing</b>	<b>100</b>	<b>150</b>	<b>0</b>	Not used in 2020
<b>Outreach</b>	<b>0</b>	<b>0</b>	<b>0</b>	New initiatives?
M&P Recruiting Costs	0	0	0	
M&P Contingency	100	100	0	
<b>Ministry &amp; Personnel</b>	<b>100</b>	<b>100</b>	<b>0</b>	
Christian Education				
SS Curriculum	375	400	374	
SS Activities	0	0	0	Use CYF Activity Fund
CE & SS Supplies	50	100	0	
Misc. (Bibles, etc.) Book Studies	0	0	0	
Library	75	150	49	
Nursery	0	0	0	Use CE & SS Supplies line
<b>Total Christian Education</b>	<b>500</b>	<b>650</b>	<b>423</b>	
Worship				
Guest Speakers / Summer Relief	442	500	150	2021 summer relief UCC daily rate is \$221
Contingency / Worship Supplies	50	150	18	Candles, palm branches, communion, etc.
<b>Total Worship</b>	<b>492</b>	<b>650</b>	<b>168</b>	
<b>TOTALS</b>	<b>133,775</b>	<b>149,338</b>	<b>130,368</b>	
<b>Notes:</b>				
2021 Total Revenue	116,570			-based on Dec. 31/20 income, without Gov't Subsidy
Less 2021 projected expense	133,775			
Potential surplus/deficit at Dec. 31/21	-17,205			-Use \$ from investments to cover deficit

2021 Draft 3 - Jan. 20, 2020

**Paid Staff**  
**Minister** - Rev. Mary White  
**Music Director** - David Richert  
**Office Secretary** - Phyllis Brown  
**Janitor** - Lance Barker

**Powell River United Church**

**ORGANIZATIONAL CHART AS AT DECEMBER 2020**

**Contracted Staff**  
**Book-keeper** - Donna Lloyd  
**Communications Project** - Tyler Nouwens  
**Young Parent Programs** - Brenda Pielle  
**Harmony Vespers** - David Richert

**Light of God**  
**-Worship:** Rev. Mary White  
**-Kids United:** Marilyn Davis  
**-Bible Study:** Bev Falconer  
**-Pastoral Care:** Bev Falconer  
**-Choir:** David Richert  
**-Harmony Vespers:** David Richert  
**-Library:** Donna Lloyd

**In My Name**  
**-UCW:** Trudy Simpson  
**-Paddle Group:** Del Mansell  
**-Affirming Church:** Rev. Mary  
**-Creator's Cafe/OnLine High Tea:** Rev. Mary  
**-Shared Building Use:** Rev. Mary  
**-Young Parent Programs:** Brenda Pielle

**Caring & Sharing**  
**-Benevolent Fund:** Rev. Mary  
**-Refugee Sponsorship:** Donna Lloyd  
**-CRC Donations:** Diane McKendrick, Rhonda Ellwyn  
**-Ushers:** (scheduled through office)  
**-Sunday Greeter:** Bev Falconer  
**-Special Events:** Ad Hoc Bubble Groups  
**-FUN Raisers:** Ad Hoc Bubble Groups  
**-Card Ministry:** Angele Simonetta

**Shepherding Resources**  
**-Finance Committee:** Wendy Barker  
**-Envelope Secretary:** Christine Demkiw  
**-Book-keeper:** Donna Lloyd  
**-Sunday Counters:** Laura Prussner  
**-Cheque Signers:** Donna Lloyd

**NavigationTeam**  
**Chair** - Grant Vaughan  
**Secretary** - Del Mansell (off Mar./21)  
**Treasurer** - Wendy Barker  
 Elsie Parsons - Sacred Grounds liaison  
 Mac Fraser - M&P Chair, Trustee  
 Doe Fraser - Loaves & Fishes liaison  
 Jeremy Buhay - Member at large  
 John Taves - Member at large

**Regional Representative**  
**-Pacific Mountain Region of UCC:** Grant Vaughan

**Open Heart**  
**-Communications** internal & external: Tyler Nouwens, Church Secretary  
**-Broadview Magazine:** Elsie Parsons  
**-PowerPoint:** Grant Vaughan

*Positions / Liaisons needed:*  
 Secretary to Navigation Team  
 In My Name liaison  
 Open Heart liaison

**Loaves & Fishes - Doe Fraser**  
**-Coffee Hour:** Doe Fraser  
**-Pasta Night:** Elaine McDonald, Eunice Sawchuk  
**-Soup & Bun:** UCW organizers  
**-Funeral Teas:** Eunice Sawchuk  
**-Special Event Meals:** Ad Hoc Bubble Groups

**Sacred Grounds**  
**-Property Maintenance Committee:** Tom Parsons/ Allan Barker  
**-Memorial Garden:** Del Mansell & Ian McKenzie

**Trustees -**  
**Chair** - Bob Simonar  
 Allan Barker, Garry Ellwyn,  
 Mac Fraser

**Ministry & Personnel Committee**  
**- Two more needed**  
**Chair** - Mac Fraser  
 Sandy McKelvie

Rev. 2 - Feb. 26,

**Powell River United Church  
ORGANIZATIONAL CHART AS AT DECEMBER 2020**

**Paid Staff**  
**Minister** - Rev. Mary White  
**Music Director** - David Richert  
**Office Secretary** - Phyllis Brown  
**Janitor** - Lance Barker

**Contracted Staff**  
**Book-keeper** - Donna Lloyd  
**Communications Project** - Tyler Nouwens  
**Young Parent Programs** - Brenda Pielle  
**Harmony Vespers** - David Richert

**Trustees**  
**Chair** - Bob Simonar  
 Allan Barker  
 Garry Ellwyn  
 Mac Fraser

**Ministry & Personnel Committee - Two more needed**  
**Chair** - Mac Fraser  
 Sandy McKelvie

**Navigation Team**  
**Chair** - Grant Vaughan /21                      Elsie Parsons /21                      Doe Fraser /23  
**Secretary** - Del Mansell (finished term Mar./21)      Marilynn Davis /21                      Jeremy Buhay /23  
**Treasurer** - Wendy Barker /21                      Mac Fraser /23                      John Taves /23

<b>Ministry Area &amp; Contact Persons</b>	<b>Navigation Team Member &amp; Ministry Liaison Designation</b>	<b>Ministry Area &amp; Contact Persons</b>
<b>Light of God</b> -Worship: Rev. Mary White -Kids United: Marilynn Davis -Bible Study: Bev Falconer -Pastoral Care: Bev Falconer -Choir: David Richert -Harmony Vespers: David Richert -Library: Donna Lloyd	<- Rev. Mary White  _____ ->	<b>In My Name</b> -UCW: Trudy Simpson -Paddle Group: Del Mansell -Affirming Church: Rev. Mary -Creator's Cafe / OnLine High Tea: Rev. Mary -Shared Building Use: Rev. Mary -Young Parent Programs: Brenda Pielle
<b>Caring &amp; Sharing</b> -Benevolent Fund: Rev. Mary -Refugee Sponsorship: Donna Lloyd -CRC Donations: Diane McKendrick, Rhonda Ellwyn -Ushers: (scheduled through office) -Sunday Greeter: Bev Falconer -Special Events: Ad Hoc Bubble Groups -FUN Raisers: Ad Hoc Bubble Groups -Card Ministry: Angele Simonetta	<- Marilynn Davis /21 <- _____  Doe Fraser /23 ->	<b>Loaves &amp; Fishes</b> -Coffee Hour: Doe Fraser -Pasta Night: Elaine McDonald, Eunice Sawchuk -Soup & Bun: UCW organizers -Funeral Teas: Eunice Sawchuk -Special Event Meals: Ad Hoc Bubble Groups
<b>Sacred Grounds</b> -Property Maintenance Committee: Tom Parsons/Allan Barker -Memorial Garden: Del Mansell & Ian McKenzie	<- Elsie Parsons /21  Wendy Barker /21 ->	<b>Shepherding Resources</b> -Finance Committee: Wendy Barker -Envelope Secretary: Christine Demkiw -Book-keeper: Donna Lloyd -Sunday Counters: Laura Prussner -Cheque Signers: Donna Lloyd
<b>Open Heart</b> -Communications internal & external: Tyler Nouwens, Church Secretary -Broadview Magazine: Elsie Parsons -PowerPoint: Grant Vaughan	<- _____ (NB - Tyler Nouwens attends meetings as project coordinator) Grant Vaughan /21->	<b>Regional Representative</b> -Pacific Mountain Region of UCC: Grant Vaughan
<b>Ministry &amp; Personnel</b> Mac Fraser	<- Mac Fraser /23 _____ ->	<b>Trustees</b> Bob Simonar/Allan Barker

\* Current term of service ends at Annual Meeting of the year beside each name

**SERVING WITH LOVE ON GROUPS & COMMITTEES**

<p><b>Light of God</b>  <b>-Worship:</b> Rev. Mary White, Brenda Pielle, Ian McKenzie  <b>-Kids United:</b> Elsie Parsons, Marilynn Davis, Christine Boyd  <b>-Bible Study:</b> Bev Falconer, Lynn McCann + ?  <b>-Pastoral Care:</b> Bev Falconer, Andrea Phillips, Denise Greatbatch + ?  <b>-Choir:</b> David Richert, Barb Allan, John Bloxham, Phyllis Brown, Doris Dixon, Annie-Marie Harris, Debbie Mann, Del Mansell, Lynn McCann, Ian McKenzie, Arnold Nouwens, Andrea Phillips, Laura Prussner, Karl Siegler, Christy Siegler, Doreen Smith, Rev. Mary White  <b>-Harmony Vespers:</b> Rev. Mary White, David Richert, Del Mansell, Ian McKenzie  <b>-Library:</b> Donna Lloyd</p>	<p><b>In My Name</b>  <b>-UCW:</b>  <b>Chair:</b> Trudy Simpson  <b>Secretary:</b> Doris Dixon  <b>Treasurer:</b> Elaine McDonald  <b>Connie Gordon/Eva Peebles Grp:</b> Bev Falconer (3)  <b>Eventide Group:</b> Trudy Simpson (8 members)  <b>Friendship Group:</b> Betty Berger (6 members)  <b>Mable Kent Group:</b> Elaine McDonald (3 members) + 2 members at large  <b>-Paddle Group:</b> Del Mansell, John Bloxham, Dona Campbell, Heather Dyle, Sharon Finlayson, Diane McKendrick, Brenda Pielle, Brian Walker, Rev. Mary White  <b>-Affirming Church:</b> Rev. Mary, Ian McKenzie, John Bloxham, Marilynn Davis, Dona Campbell, Brian Walker  <b>-Creator's Cafe / OnLine High Tea:</b> Rev. Mary  <b>-Shared Building Use:</b> Rev. Mary, Donna Lloyd, Bev Falconer, Heather McCartney + Lutherans: Deborah McIsaac, Carol McCormick, Nora Koros  <b>-Young Parent Programs:</b> Brenda Pielle</p>
<p><b>Caring &amp; Sharing</b>  <b>-Benevolent Fund:</b> Rev. Mary  <b>-Refugee Sponsorship:</b> Donna Lloyd  <b>-CRC Donations:</b> Diane McKendrick, Rhonda Ellwyn  <b>-Ushers:</b> (scheduled through office)  <b>-Sunday Greeter:</b> Bev Falconer  <b>-Special Events:</b> Ad Hoc Bubble Groups  <b>-FUN Raisers:</b> Ad Hoc Bubble Groups  <b>-Card Ministry:</b> Angele Simonetta</p>	<p><b>Loaves &amp; Fishes - Doe Fraser</b>  <b>-Coffee Hour:</b> Doe Fraser  <b>-Pasta Night:</b> Elaine McDonald, Eunice Sawchuk, Pat Krell  <b>-Soup &amp; Bun:</b> UCW organizers  <b>-Funeral Teas:</b> contact Eunice Sawchuk  <b>-Special Event Meals:</b></p>
<p><b>Sacred Grounds</b>  <b>-Property Maintenance Committee members:</b> Tom Parsons, Allan Barker, Garry Ellwyn, Brian Walker, Brian Finlayson, Jay Lawlor  <b>-Memorial Garden:</b> Del Mansell &amp; Ian McKenzie</p>	<p><b>Shepherding Resources</b>  <b>-Finance Committee:</b> Wendy Barker, Christine Demkiw (Envelope Secretary), Nan Cornwall, Doug Malloch, Donna Lloyd (Book-keeper)  <b>-Sunday Counters:</b>  <b>-Computer Operators:</b> Laura Prussner, Donna Lloyd, Allan Barker, Christine Demkiw, Nan Cornwall  <b>-Counting:</b> Tom Parsons, Doug Malloch, Doreen Smith, Bob Simonar, Rhonda Ellwyn, Allan Barker, Del Mansell  <b>-Cheque Signers:</b> Donna Lloyd, Garry Ellwyn, Elaine McDonald, Jackie Campbell, Marilyn Davis, Elsie Parsons, Eileen Ballantyne</p>
<p><b>Open Heart</b>  <b>-Communications</b> internal &amp; external: Tyler Nouwens, Church Secretary, poster distribution (Del Mansell + ?)  <b>-Broadview Magazine:</b> Elsie Parsons  <b>-PowerPoint:</b> Grant Vaughan</p>	<p><b>Regional Representative - Grant Vaughan</b>  <b>-Pacific Mountain Region of UCC</b></p>
<p><b>Ministry &amp; Personnel</b>  Mac Fraser, Sandy McKelvie, _____</p>	<p><b>Trustees</b>  Bob Smonar, Allan Barker, Garry Ellwyn, Mac Fraser</p>

Rev. Feb. 26, 2021



