OUR NUMBERS

JSL REVENUE
Rent & Services $15,606,247 64.7%
HUD Rents & Government Grants 4,484,772 18.6%
Contributions & Private Grants 745,654 3.1%
Fundraising Events* 35,000 0.1%
JFMD Allocation 619,204 2.6%
Foundation for Our Jewish Elderly grant 736,585 3.0%
The Jewish Fund 53,119 0.2%
Securing Our Future Campaign 145,999 0.6%
Endowments 805,141 3.3%
Investments (interest only) 223,951 0.9%
Covid-19 Contributions 98,489 0.4%
CARES Act PPP loan* 606,045 2.5%
Receipts $24,160,706 100%

*Various annual events were cancelled due to Covid-19

JSL EXPENSES
Personnel, Contract Labor $11,756,989 48.7%
Building Maintenance & Utilities 4,260,975 17.7%
Financing 2,193,814 9.1%
Food 1,778,076 7.4%
Supplies, Programming, Misc. 1,315,569 5.5%
Insurance 565,514 2.3%
Administrative & Professional Services 1,448,425 6.0%
Covid-19 Expenses:
   Personal Protection Equipment & Sanitizing 451,719 1.9%
   Additional Meal Delivery disposables 80,866 0.3%
   Resident Weekend Meals 70,658 0.3%
   Staff Meals 89,100 0.4%
   Hero Pay 149,100 0.6%
Disbursements $24,160,706 100.0%

*$2.1m loan received. Balance of loan proceeds to offset anticipated deficits in FY21.

Financial Summary of Operational Entities of Jewish Senior Life of Metropolitan Detroit, Inc.
Projected for year end May 31, 2020
Unaudited
OUR MISSION
We nurture a sense of community and enrich the lives of older adults, while embracing Jewish values and celebrating life.

OUR COMMUNITY

28
JSL residents with annual income less than $5,000 (3%)

153
JSL residents with annual income between $5,000 and $10,000 (21%)

84
JSL residents with annual income between $10,000 and $15,000 (10%)

88
JSL residents with annual income between $20,000 and $25,000 (8%)

$78,500
Median household income in Oakland County, MI

345
JSL residents receive meal and Jcare subsidies

460
JSL residents receive housing subsidies

82
Average age JSL residents

105
Age of current oldest resident

350 +/-
JSL employees

735
Independent living apartments (290 market rate, 445 HUD subsidized)

130
Assisted living suites (41 Memory Care)

OUR IMPACT

1,050
JSL residents served annually

4,227
Non-residential clients – program participants

292,000
Kosher meals served by JSL Dining Services

3,750
Chaplaincy Program staff and volunteers’ friendly visits

553
Music programs

248
Holocaust Survivors and members served

500
FRIENDS of Jewish Senior Life Members

74
Families benefitting from the Brown Adult Day Program

52
Pets living with JSL residents

1,973
Community outings

Countless
Family members and friends throughout the community impacted by residences, programs, and services

OUR VISION
We are the provider of choice for outstanding residences and compassionate services that enable older adults to live healthy, joyous and purposeful lives.
**OUR RESIDENCES**

**A. ALFRED TAUBMAN JEWISH COMMUNITY CAMPUS**
Margot & Warren Coville Assisted Living and Memory Care Community
Anna & Meyer Prentis Apartments
Harriett & Ben Teitel Apartments

**EUGENE & MARCIA APPLEBAUM JEWISH COMMUNITY CAMPUS**
Edward I. & Freda Fleischman Residence/Louis C. & Edith B. Blumberg Plaza
Dorothy and Peter D. Brown Memory Care Pavilion
Lillian & Samuel Hechtman Apartments
Norma Jean & Edward Meer Apartments

**OUR PROGRAMS & SERVICES**

The Dorothy & Peter Brown Jewish Community Adult Day Program
Jewish Community Chaplaincy & Outreach
Program for Holocaust Survivors & Families
Club in the Plaza
FRIENDS of Jewish Senior Life -
  Sharon’s Boutique, Meer Boutique & Danto Gift Shop,
  Marvin’s Bistro, Krolik Café
JSL Dining Services
  Kosher to Go
Jcare, Inc.
Supportive Home Health Care
Wellness Centers
Vaad Certified Kosher Kitchens

**OUR EVENTS**

Bessie Spector (z’l) Oldest Americans Brunch
Benefit for Holocaust Survivors and Families Programming
Eight Over Eighty Tikkun Olam Award
FRIENDS - “Lives Well Lived”
  Volunteer Outreach & Fundraising
Senior Dream Cruise
Jewish Senior Life (JSL) has served our community for more than a century. Today, JSL includes 6 beautiful residences in 2 vibrant communities, where residents remain active in mind, body and spirit. In addition, the many programs and services of Jewish Senior Life extend into the community, providing additional supports and spiritual enrichment to older adults throughout the Metropolitan Detroit area.

We are proud to provide inclusive residential communities.

**JS LEADERSHIP**

Nancy S. Heinrich  
Chief Executive Officer

Jennie Klepinger  
Chief Financial Officer

Jo Strausz Rosen  
Exec. Director of Development

Barbra Giles  
Exec. Director of Strategic Initiatives

Clint Guess  
Exec. Director of Operations

Dianne Azzopardi  
Exec. Director of Human Resources and Assisted Living

Ron Colasanti  
Exec. Director of Dining Services

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ADMINISTRATIVE OFFICES
David and Miriam Mondry Building
15000 West Ten Mile Road
Oak Park, MI 48237
A. Alfred Taubman Jewish Community Campus

FOUNDATION OFFICE
6710 West Maple Road
West Bloomfield, MI 48322
Eugene & Marcia Applebaum
Jewish Community Campus

248.661.1836 TTY# 711
www.jslmi.org

People of all faiths and beliefs are welcome.