CleanPowerSF Update
Local Agency Formation Commission

January 20, 2023
Agenda

1. Enrollment and Service Statistics
2. Generation Rates
3. Customer Programs
4. Power Procurement
Enrollment and Service Statistics

• Enrolled >409,000 customer accounts
• 4.4% opt-out rate (96% retention) since launch
• 2.1% SuperGreen 100% renewable upgrade rate
• SuperGreen now accounts for >8% of retail sales
Generation Rates: E-ELEC Home Electrification Rate

• On January 10th, the SFPUC’s Commission approved a new home electrification rate for customers of CleanPowerSF generation service.

• The E-ELEC rate schedule is available to customers that install:
  • Electric vehicle charging; energy storage; or heat pumping for water heating or space heating/cooling.

• CleanPowerSF’s new generation rate will complement or “pair” with PG&E’s new voluntary E-ELEC distribution rate, as required by the CPUC.

• Under the new rate, a portion of PG&E’s delivery charges are replaced with a flat, monthly fee, reducing the per kilowatt-hour delivery rates and removing the increasing rate tiers for electricity usage above baseline amounts.
Customer Programs:
2022 Peak Day Pricing Wrap-up

• Peak Day Pricing is a voluntary demand response program that pays large commercial customers to reduce their electricity consumption between 4 pm and 9 pm on “Event Days” in the summer and early fall.

• 2022 marked the 4th year that CleanPowerSF has offered this program.

• 36 customer accounts enrolled in the 2022 season, a 16% increase compared to 2021.

• 11 Event Days were called, during which participants reduced their electricity usage by about 61 megawatt-hours (>225% increase).
## Customer Program Offerings

<table>
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<th>Program</th>
<th>Status</th>
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<tbody>
<tr>
<td>Net Energy Metering</td>
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<td>Budget Billing</td>
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<td>GoSolarSF Incentives</td>
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<td>Low-income Solar Inverter Program</td>
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<td>Peak Day Pricing</td>
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<td>Electric Heat Pump Water Heater Incentives</td>
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<td>“SuperGreen Saver” (Disadvantaged Communities (DAC) Green Tariff)</td>
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<td>EV Charge SF</td>
<td>Operating</td>
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<tr>
<td>Energy Efficiency for Food Services</td>
<td>Operating target = 2023</td>
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<tr>
<td>DAC Community Solar</td>
<td>Operating target = 2024/25</td>
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Power Procurement

• 2021 Request for Offers for Renewable Energy Supplies and Stand-Alone Storage (PRO.0236), issued on October 15, 2021
  • Targeting contract execution in early 2023

• 2022 Request for Offers for Renewable Energy Supplies (PRO.0263), issued on Sept. 21, 2022
  • Targeting contract execution in June 2023

• Upcoming long-term solicitations:
  • Disadvantaged Communities Local Community Solar
  • Local in-City Renewable Energy Projects
Thank You

Go 100% renewable today at: www.CleanPowerSF.org