



**PRESUMPCOT
REGIONAL LAND TRUST**

2022-2023 IMPACT REPORT

CONSERVE · ENGAGE · ACCESS

REFLECTIONS

As I wrap up nearly a decade in the leadership of the Land Trust, I want to share highlights from what we have accomplished together.

We serve the fast-growing region of Gorham, Gray, Standish, Westbrook, and Windham, which over 75,000 people call home, and a quarter of a million people live in surrounding Greater Portland. This region has some of the lowest rates of conserved land in the country. We have made great strides in our commitment to expanding open space, protecting clean water, providing vital wildlife habitat, and ensuring access to nature.

Thanks to an exponential growth in support by families living throughout the region, in the last decade, we tripled the acres of land we have forever conserved to nearly 3,000 acres while also tripling the miles of trails to over 30 miles that are free and open to the public. This support has also enabled us to grow our capacity to three staff members who organize hundreds of volunteers and ensure we can provide ongoing educational programming, protect wildlife habitat, and maintain a quality trail system.

It has been an honor to serve as the Executive Director. This community organization has flourished in the last decade due to the passionate volunteer board members, staff, and thousands of community supporters. Thank you all for your involvement. With a strong leadership team continuing, I am excited to see how conservation and access to nature will continue to grow in the next decade.

With gratitude,
Rachelle Curran Apse, *Executive Director*



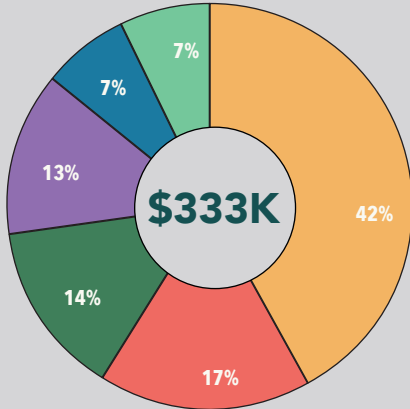
Growing Organizational Sustainability to Increase Community Impact



THANK YOU

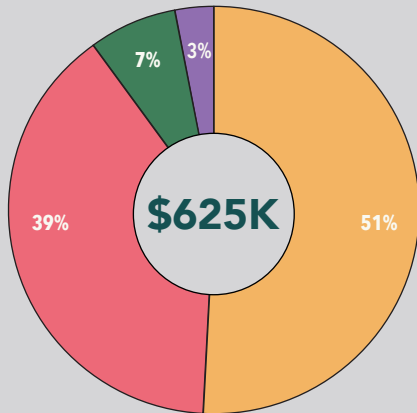
THANK YOU TO MEMBERS

Individual contributions are our largest and most important funding source for the ongoing sustainability of our nonprofit. Thank you so much to the 600-member families for your support; you are the foundation for our work. Everyone is welcome to become a member, your support helps increase the impact of the Land Trust.



EXPENSES FY 2022-2023

- 42% Conservation (\$139K)
- 17% Stewardship: Land and Wildlife (\$55K)
- 14% Community Engagement (\$47K)
- 13% Supporting Services (\$45K)
- 7% Water Quality Monitoring (\$24K)
- 7% Development/Membership (\$23K)



INCOME FY 2022-2023

- 51% Individual Contributions (\$316K)
- 39% Private Grants (\$246K)
- 7% Business Contributions (\$43K)
- 3% Federal and Municipal Grants (\$20K)

FINANCIAL NOTES

The income pie chart does not include in-kind donations or unrealized investment income. Presumpscot Regional Land Trust is a nonprofit, tax-exempt organization under Section 501(c)(3) of the IRS. Contributions are tax-deductible to the extent allowed by law. Independent third-party financial reviews and IRS 990s are available online at www.prlt.org/about-us.



THANK YOU TO FOUNDATIONS AND ORGANIZATIONS

Over 30 foundations and organizations supported the Land Trust this past year. To see a full list, go to www.prlt.org/business-support.

THANK YOU TO VOLUNTEERS

Thank you to the 150 ongoing volunteers who, in 2022-2023, donated over 4,000 hours to help monitor water quality, steward lands and fish migration, and more for the community.

THANK YOU TO BUSINESS PARTNERS

ADOPT-A-TRAIL BUSINESS PARTNERS:

Black Brook Preserve, Windham:

Frazier Preserve, Gorham:



Pride Preserve, Westbrook:

Hawkes Preserve, Gorham:

Mill Brook Preserve, Westbrook:



LEAD BUSINESS PARTNERS:



PATRON BUSINESS PARTNERS:



SUPPORTING BUSINESS PARTNERS:

CHALMERS INSURANCE GROUP
DOUGLAS, MCDANIEL & CAMPO

GORHAM HOUSE OF PIZZA
SHAW EARTHWORKS

HIGHLIGHTS FROM THE YEAR

ACCESS

100,000+

The number of visits to the 30 miles of Land Trust trails this past year.

- 42,400 visits to Frazier Preserve, Gorham
- 27,200 visits to Mill Brook Preserve, Westbrook
- 21,500 visits to Gambo Preserve, Gorham
- 11,100 visits to Black Brook Preserve, Windham



ENGAGE

675

The number of community members who participated in Land Trust educational programs this past year.

CONSERVE

700

The number of acres conserved this past year, bringing the total land forever conserved by the Land Trust to nearly 3,000 acres.



STAFF

Rachelle Curran Apse,
Executive Director
Brenna Crothers,
*Community Engagement
Manager*
Toby Jacobs,
Program Manager

BOARD OF DIRECTORS

Gretchen Anderson, *Buxton*
David Cole, *Gorham*
Chris Goodall, *Gorham*
James Hughes, *Gorham*
Amanda Lessard, *Westbrook*
Jim McBride, *Windham*
Tamara Lee Pinard, *Gray*
Casey Skovran, *Westbrook*
Marla Stelk, *Gorham*
Matt Streeter, *Portland*
Sandy Truslow, *Standish*
Mikki vanSummern, *Windham*

ADVISORY COUNCIL

Jim Boyle, *Gorham*
Cheryl Cameron, *Standish*
Heather Chandler, *Westbrook*
Joanne Chessey, *Sebago*
Andrew Colvin, *Portland*
Patrick Corey, *Windham*
Matt Craig, *Cape Elizabeth*
Richard Curtis, *Gorham*
Valerie DeVuyst, *Windham*
Bill Diamond, *Windham*
Fred Dillon, *Portland*
Nate Dyer, *Westbrook*

Rob Lavoie, *Gorham*
Kate McDonald, *Standish*
Michael Parker, *Windham*
Priscilla Payne, *Windham*
Will Plumley, *Windham*
Don Rich, *Windham*
Dale Rines, *Gorham*
Scott Roberts, *Gorham*
John Tewhey, *Saco*
Bob Wake, *Windham*
Don Wescott, *Gorham*
Dan Willett, *Gorham*



PRESUMPCOT

REGIONAL LAND TRUST

P.O. Box 33, Gorham ME, 04038

IMPACT REPORT 2022-23



MISSION



The Presumpscot Regional Land Trust engages with communities to conserve, steward, and provide access to local lands and clean water for current and future generations to enjoy.

Primarily Serving the Communities of Gorham, Gray, Standish, Westbrook, and Windham

207-839-4633 | P.O. Box 33 • Gorham, ME 04038

www.prlt.org |  