Senate Bill 1
Funding Proposals

ITE | March 9, 2018
# Overview of Proposed Program

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Regional Transportation Improvement Program: $183.11 million

$163.97 million + $19.14 million APDE
Interregional Transportation Improvement Program: $30.04 million
Solutions for Congested Corridors Program

Total - $233.1 million

San Diego North Coast Corridor (NCC):
Build NCC Phase 1: $195 million

San Diego Multimodal Regional Transportation (SMART) Center:
$38.1 million
I-5 NCC

Public Works Plan/Transportation and Resource Enhancement Program
Implementation blueprint for a 40 year $6 billion program

SAN DIEGO
North Coast Corridor Program
Highway, rail, transit, environmental protection and coastal access improvements

Highway Improvements
Coastal Rail and Transit
Environmental Protection & Coastal Access

80 PERMITS
1 MASTER PERMIT
San Diego Multimodal and Regional Transportation (SMART) Center

- Bring together existing management systems for all the region under one centralized location.

- Centralized system to help manage congestion across all modes for all the region regardless of who owns and operates the individual transportation systems/networks.

- Build the multimodal system management tool to help improve the effective management of transportation network capacity.

Institutional Commitment

Operational Coordination

Technical Integration
Trade Corridor Enhancement Program

Total - $125.99 million

California-Mexico Border System Project: $115.49 million

Sorrento to Miramar Phase 2 Intermodal Improvements Project: $10.5 million
California-Mexico Border System

SAN DIEGO COUNTY SR11 OTAY MESA EAST PROJECT SITES

1. Southbound SR 125 to Westbound SR 905 Connector
2. Siempre Viva Interchange at SR 11 and Commercial Vehicle Enforcement Facility Site Preparation - Segment 28
3. Otya Mesa East Port of Entry Segment 3A - Site Prep
4. Intelligent Transportation System (ITS) Technology Corridors at Border Ports of Entry Pilot Project

TCEP Projects  ITS Elements*  Completed  Upcoming Construction

* There are more ITS element locations than what are shown on maps.
California-Mexico Border System

IMPERIAL COUNTY - CALEXICO PROJECT SITES

5. SR-98 Improvements: From Ollie Avenue to Rockwood Avenue

4. Intelligent Transportation System (ITS) Technology Corridors at Border Ports of Entry Pilot Project

6. Calexico East Port of Entry Truck Crossing Improvement
LOSSAN Rail Corridor: $10.5 million

Sorrento to Miramar Double Track Phase 2 – Right of Way
Local Partnership - Formula

Total – $18.94 million
LOSSAN Rail Corridor

- Eastbrook to Shell Double Track - Design
- Batiquitos Lagoon Double Track – Design and Construction
- San Dieguito Double Track and Special Events Platform - Design
- Sorrento to Miramar Double Track Phase 2 - Design
- Signal Respacing/Optimization - Design
Local Partnership - Competitive

Total – $31.9 million

Accelerating to Zero: San Diego Transit: $11.9 million

San Diego North Coast Corridor: Multimodal Improvement: $20 million
Local Partnership - Competitive

Accelerating to Zero: San Diego Transit

Zero Emission Bus Pilot Program
- Six battery-electric buses
- Two hydrogen fuel cell buses

Locomotive Replacement
- Seven Tier 4 locomotives replacing Five Tier 0 locomotives and Two Tier 2 locomotives
Local Partnership - Competitive

San Diego North Coast Corridor: Multi-Modal Improvements

- I-5/SR 56 Auxiliary Lanes
- Sorrento Valley Trail & I-5 Crossing
- Carmel Valley Creek Bridge Replacement
Transit & Intercity Rail Capital Program

Total – $517.8 million

All Aboard 2018: Transforming Southern California Rail Travel
$501 million

Ride Between the Lines: Enhancing Access to Transit in San Diego
$16.8 million
All Aboard 2018: Transforming Southern California Rail Travel

LOSSAN Rail Corridor

- Eastbrook to Shell Double Track
- San Onofre Bridge Replacements and Turnout
- Carlsbad Village Railroad Trench (Final Design)
- Batiquitos Lagoon Double Track
- San Dieguito Double Track and Special Events Platform
- Sorrento to Miramar Double Track Phase 2
- Maintenance/Layover Facility Site Study
- Signal Respacing/Optimization - Construction
- North San Diego County Fencing
- On-Time Performance Incentive
- Wayfinding Signage
Ride Between the Lines: Enhancing Access to Transit in San Diego

Kearny Mesa Transit Improvements

University Avenue Transit Improvements
State Rail Assistance and STA State of Good Repair

Total $8.68 million

$4.2 million – leveraging funds for Coaster locomotive replacements

$4.48 million - upgrades to traction power substations and rehabilitation of Orange/Blue line
Active Transportation Program

Total – $5.6 million

Inland Rail Trail – City of Vista
State and Local Agency Projects

Caltrans Maintenance & Rehab - $220.2 million
Local Streets & Roads - $31.9 million
Questions?