Active Transportation Program

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Agenda

- Goals
- Background
- Funding
- Eligibility
- Criteria
- 2018 ATP
- Prior Results
Background

- California (CA) Senate Bill (SB) 99 Active Transportation Program (ATP)
- SB1 Road Maintenance and Rehabilitation Act (RMRA)
Goals

- Increase the proportion of trips accomplished by biking and walking.
- Increase the safety and mobility of non-motorized users.
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals.
- Enhance public health.
- Ensure that disadvantaged communities fully share in the benefits of the program.
- Provide a broad spectrum of projects to benefit many types of active transportation users.
## Funding – Annual Availability

<table>
<thead>
<tr>
<th>ATP Summary</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Annually</td>
<td>Approximately $220 million</td>
</tr>
<tr>
<td>SB 99 (TAP, HSIP, SHA)</td>
<td>$120 million</td>
</tr>
<tr>
<td>SB 1 (RMRA)</td>
<td>$100 million</td>
</tr>
</tbody>
</table>
Funding

- 50% Statewide Call for Projects
- 40% Regional Call for Projects
- 10% Small Urban/Rural
# Funding – Annual Availability

<table>
<thead>
<tr>
<th>ATP Summary</th>
<th>ATP</th>
<th>SB1 RMRA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Statewide Call</td>
<td>$61.4 million</td>
<td>$48 million</td>
</tr>
<tr>
<td>Small Urban and Rural</td>
<td>$12.3 million</td>
<td>$9.6 million</td>
</tr>
<tr>
<td>Large MPO</td>
<td>$49 million</td>
<td>$38.4 million</td>
</tr>
<tr>
<td>SCAG: $26 million</td>
<td></td>
<td>SCAG: $20.3 million</td>
</tr>
<tr>
<td>SANDAG: $4.5 million</td>
<td></td>
<td>SANDAG: $3.5 million</td>
</tr>
<tr>
<td>Conservation Corps</td>
<td>-</td>
<td>$4 million</td>
</tr>
<tr>
<td>$122.7 million</td>
<td></td>
<td>$100 million</td>
</tr>
</tbody>
</table>
## Eligibility

| Eligible Projects                                      | Bicycle and Pedestrian Infrastructure  
|                                                     | Non-Infrastructure/Education  
|                                                     | Disadvantaged Communities Planning  |
| Eligible Agencies                                    | • Cities/Counties  
|                                                     | • MPO*  
|                                                     | • RTPA  
|                                                     | • Caltrans*  
|                                                     | • Transit Agencies  
|                                                     | • Public Land Agencies  
|                                                     | • Public Schools and Districts  
|                                                     | • Tribal Governments  
|                                                     | • Private Non-profits Tax-Exempt  
|                                                     | (Recreational Trails only)  

*Not eligible for Federal Transportation Alternatives Program funding.*
Criteria

• $250,000 minimum request
• 25% of funds must be used in disadvantaged communities
Criteria

- Collisions and Injury Data
- Public Health
- Public Participation
- Conservation Corps
- Pre and post user counts
- NEPA / CEQA
Disadvantaged Communities

- Median Household Income
  - Less than $51,026
- CalEnviroScreen 3.0
  - 25% Most disadvantaged
- National School Lunch Program
  - 75% of students receive free or reduced priced meals
- Regional Definitions
2018 ATP

- Estimated at $440 million in available funds
- Fiscal year 2019-2020 through 2022-2023
2018 ATP – Proposed Changes

- SB1 RMRA
  - More funding
  - Signage
  - Agreements
- Five new applications
- Streamlined questions
- New TIMS database ATP heat maps
2018 ATP - Changes

- Transformative Projects
- Pre-approval for regional definitions of disadvantaged communities
2018 ATP - Changes

- Baseline agreements
  - Total Project Cost of $25 million or greater
  - Total Programmed amount of $10 million or greater
<table>
<thead>
<tr>
<th>Application</th>
<th>Total Cost Range</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>N/A</td>
</tr>
<tr>
<td>Non-infrastructure</td>
<td>N/A</td>
</tr>
<tr>
<td>Small Project</td>
<td>Less than $1.5 million</td>
</tr>
<tr>
<td>Medium Project</td>
<td>From $1.5 million to $7 million</td>
</tr>
<tr>
<td>Large Project</td>
<td>Greater than $7 million.</td>
</tr>
</tbody>
</table>
# Prior Results

<table>
<thead>
<tr>
<th>ATP Call</th>
<th>Results</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>265 of 771 projects funded&lt;br&gt;26 of 63 projects from Orange County</td>
</tr>
<tr>
<td>2015</td>
<td>216 of 617 projects funded&lt;br&gt;15 of 55 projects from Orange County</td>
</tr>
<tr>
<td>2017</td>
<td>117 of 456 projects funded&lt;br&gt;5 of 19 projects from Orange County</td>
</tr>
<tr>
<td>2017 Augmentation*</td>
<td>142 of 226 projects funded&lt;br&gt;6 of 9 projects from Orange County</td>
</tr>
</tbody>
</table>

*Includes advanced from 2017 ATP Call for Projects
Lessons Learned

- FOLLOW INSTRUCTIONS
- WELL DEFINED ANSWERS
- PUBLIC PARTICIPATION
- DISADVANTAGED COMMUNITIES
Resources

- CTC ATP
  - http://www.catc.ca.gov/programs/atp/

- Caltrans ATP
  - http://www.dot.ca.gov/hq/LocalPrograms/atp/

- Active Transportation Resource Center
  - http://caatpresources.org/
Contact

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