Our mission is to care for and improve the health of all people in Contra Costa County with special attention to those who are most vulnerable to health problems.
Mounting Imperatives

Vaccine Distribution

Hospital Surges

Contact Tracing

COVID-19 Testing
Contra Costa Health Services and COVID Response

Organizational Charts:

[Image of the Organizational Chart]

[Image of the Organizational Chart]
## 2021/2022 Recommended Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CC Health Plan</td>
<td>$879.3M</td>
</tr>
<tr>
<td>Hospitals &amp; Clinics¹</td>
<td>$693.2M</td>
</tr>
<tr>
<td>Behavioral Health²</td>
<td>$274.5M</td>
</tr>
<tr>
<td>Public Health³</td>
<td>$105.2M</td>
</tr>
<tr>
<td>Detention</td>
<td>$36.5M</td>
</tr>
<tr>
<td>HazMat &amp; Env Health</td>
<td>$24.9M</td>
</tr>
<tr>
<td>Health, Housing &amp; Homeless⁴</td>
<td>$18.3M</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2.03 billion</strong></td>
</tr>
</tbody>
</table>
Priorities

LIVING SAFELY
- Security: Number of crimes per 100,000 people, reported to law enforcement

LIVING HEALTHY
- Air Quality: Percent of days air quality rated unhealthy for sensitive populations
- Quality of Life: Percent of population sufficiently healthy to live independently
- Life Expectancy: Average number of years a person born today is expected to live

LIVING WELL
- Education: Population 25 years old & older with at least a high school diploma or equivalent
- Income: Percent of population spending 1/3 of household income on housing
- Food Security: Percent of population within 200% of poverty line who have experienced food insecurity
- Employment: Percent of total labor force that is unemployed
- Built Environment: Percent of population living within 1/2 mile of a park or community space
- Connection: Percent of population who volunteer
Equity

• Vaccine Distribution

• CCHS Equity Efforts:
  ✓ Declared racism a public health crisis
  ✓ Founding partner in community process to establish County Office of Racial Equity and Social Justice
  ✓ Appointed a Chief Equity Officer
  ✓ Every division assessing programs, services with an equity lens and developing metrics
Looking Ahead

- Equity
- Behavioral Health
- CalAIM
- Measure X
- Housing/Homeless Services
- Detention
Key Issues

• The pandemic is not over
• Basic realities and assumptions:
  • Revenues are down
  • Costs are up
  • Federal and state relief/rescue $
  • Local funds
  • Many unknowns
THANK YOU