Dear Friends,

This past year you helped fund the future of King County libraries, expanding programs to serve our growing community. In 2018 your donations supported 15 library programs, in 49 KCLS libraries and dozens of community sites, reaching more than 330,000 people. You granted an amazing $4.3 million to the library system. And you joined 1,941 other generous donors with your giving to the KCLS Foundation.

A Letter of Thanks from the Executive Director

This report includes stories and statistics that illustrate the work we accomplished together last year. Here are just a few highlights:

• 259 children participated in Raising a Reader, fostering a love for reading from an early age.
• 361 teams of 4th and 5th graders competed in the Global Reading Challenge.
• 32.5 million minutes were read during Summer Reading – that’s 61 years of reading in just three months!
• 1,317 people attended a workshop series on starting their own business through Startup 425.
• 71 people became new US Citizens with the study help and support of Literacy Towards Citizenship.
• 21,451 curious learners attended an ideaX program, with lessons ranging from sewing to music.
• 14 students earned their high school equivalencies from the Plazas Comunitarias program.

KCLS librarians are able to design and deliver innovative, relevant programs thanks in part to your contribution. Thank you for helping KCLS realize its vision of a world where knowledge allows diverse communities to prosper and grow.

With appreciation,

Elizabeth Castleberry
Executive Director
King County Library System Foundation

2018 FINANCIAL STATEMENTS

INCOME

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-Kind Contributions</td>
<td>$3,657,271</td>
</tr>
<tr>
<td>Individual Contributions</td>
<td>$407,613</td>
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<tr>
<td>Corporate &amp; Foundation Contributions</td>
<td>$636,961</td>
</tr>
<tr>
<td>Special Events Income</td>
<td>$553,983</td>
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<tr>
<td>Earned Income</td>
<td>$127,534</td>
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<tr>
<td>Investment Income</td>
<td>$56,373</td>
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<tr>
<td>Bequest Contributions^</td>
<td>$3,625,708</td>
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<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>$9,065,442</strong></td>
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EXPENSES*

<table>
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<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Library Programs and Support</td>
<td>$4,360,728</td>
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<tr>
<td>Management and General</td>
<td>$218,578</td>
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<tr>
<td>Fundraising</td>
<td>$561,355</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$5,140,661</strong></td>
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NET ASSETS (as of December 31, 2018)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NET ASSETS</strong></td>
<td><strong>$6,694,379</strong></td>
</tr>
</tbody>
</table>

*includes in-kind expenses and Foundation staff support.

^Funds yet to be received. GAAP accounting procedures require us to recognize these gifts in 2018. Read more on the opposite page.
WAYS TO GET INVOLVED

DONATE

60% of library program costs are funded by your donations. Use the envelope enclosed or visit our website to give.

VOLUNTEER

Interested in volunteering in our libraries or the KCLS Foundation office? Email info@kclsfoundation.org for more details.

ATTEND

Save the date for the Literary Lions Gala with keynote author Colson Whitehead. March 7, 2020

LITERARY LEGENDS SOCIETY

Jane Ballard
Stan Barnes
Tom Barr and Maria Renz
Laurie Besteman and Jack Lauderbaugh
Kathryn Brown
Raymond Chan and Belinda Lam
Jim and Ann Ewel

Sally Farrell
Kari Glover and Thad Alston
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Cynthia Orr

Jim and Judy Rams
Louis Roberts and Jan Sogge
Mike Rosen
John Shaw
Dean Smith
Jeanne Thorsen and Tom Mayer
Sharon Ahern Wilson
Anonymous (4)

You too can be a member of the Literary Legends Society by including the King County Library System in your estate plan and notifying us of your planned gift. Members will be invited to behind-the-scenes events throughout the year and will be recognized in our annual report, unless anonymity is requested.

Make libraries part of your legacy! For more information or to be added to the list, contact Cindy Sharek at 425-369-3225 or cjsharek@kclsfoundation.org.

TRANSFORMATIONAL GENEROSITY
GIFT FROM SUSAN ASH ESTATE CREATES LASTING LIBRARY LEGACY

In the fall of 2018, the KCLS Foundation was notified of a transformational donation. Susan Gayle Ash, a lifelong Seattle-area resident, included the KCLS libraries in her will – along with 9 other local and national nonprofits. When she passed away, she left behind an estate worth more than $30 million which will be divided equally amongst the causes she cared about. This incredible display of generosity will do extraordinary things for our community, for our libraries, and for the many people served by these great organizations. The KCLS Foundation plans to invest the funds once received, so that Susan’s generosity will fund library programs for many years to come.
Summer Reading continues to grow every year – thanks to your donations! Research has shown that kids who take part in summer activities that promote thinking, creativity, and teamwork return to school better prepared than those who don’t. That is why the KCLS Foundation is proud to support Summer Reading and outreach programs with your generous donations.

The 2018 Summer Reading theme was Libraries Rock!, encouraging kids, teens, and adults to explore their musical side with themed book lists and library events. With hundreds of programs to choose from including concerts, workshops, art classes, and magic shows, there was something for every passion and curiosity. More than 78,000 people of all ages participated in the Summer Reading challenge by recording their reading minutes to win prizes.

The Summer Meals program served 10,321 kids at 12 libraries all through the summer, feeding growing minds and bodies when school lunches aren’t there to fill in the gap.

During the summer months, KCLS is also out in the community spreading the word about the importance of reading and the vast resources available at our libraries. Librarians made 971 school visits, hosted 340 outreach events in parks and community centers, and visited 61 YMCA camps to hand out books and promote Summer Reading.

ideaX has gone from start-up idea to popular program system-wide, with one dedicated makerspace up and running and another in construction. This program would not have happened if it weren’t for the enthusiastic support from KCLS Foundation donors like you. Because of your generous donations, ideaX classes, workshops, and drop-in sessions are giving our neighbors access to valuable STEAM (science, technology, engineering, art, and math) learning opportunities and the creative technology that is driving our local economy. Free to anyone with a library card, the Bellevue Library ideaX Makerspace features three creative studios, sound and video recording space, a laser cutter, 3D printer, virtual and mixed reality, sewing machines, musical instruments, art kits, and electronic circuits. A similar makerspace is set to open in late 2019 at the Federal Way Library, to serve the growing South Sound population.
For entrepreneurs and would-be small business owners, getting started is often the hardest part. So in 2018, KCLS partnered with Startup 425 to bring their Foundations series to five Eastside libraries, free for all participants. The series includes six weeks of workshops that bring together innovators, business advisors, and entrepreneurs for a broad overview of the startup process.

Because of your support, 1,317 people attended a workshop. Nearly two thirds of these attendees were women or people of color, two groups that are often underrepresented amongst small business owners.
2018 STORIES

LITERACY TOWARD CITIZENSHIP

To help those preparing for the US Naturalization Test, KCLS offers the popular Literacy Towards Citizenship class. This weekly course is staffed by dedicated volunteers who offer free test preparation help, access to study materials, and a welcome face for our newest neighbors. In 2018, your donations to the KCLS Foundation provided study books for 596 students and supported classroom volunteers. Because of you, 71 people became new US citizens! KCLS also hosted 3 Naturalization Ceremonies to celebrate these new “graduates”.

10 TO TRY | THE DESK SET PODCAST

Ever feel stuck in a book rut? Break out of your comfort zone with the 10 to Try Reading Challenge. In it’s second year, 10 to Try asks you to read a book in each of 10 categories – like Read a Book in Translation and Read a Book Set in a Place You’ve Never Been – for a chance to win prizes and bragging rights. To help readers find books in each category, KCLS launched The Desk Set podcast hosted by KCLS staff members Emily Calkins and Britta Barrett. Check it out today on Apple Podcasts, Stitcher, Spotify, and Google.

OLDER ADULTS

In 2018, your donations sponsored four mini-conferences designed for adults who are caregiving for family members, especially older parents. The day-long events for this hidden population featured multiple classes so attendees could have the opportunity to immerse themselves in a full day of learning and self-care without having to arrange care for their loved one. The sessions also connected attendees to local resources, like the Chinese Information & Service Center and the Washington Talking Book & Braille Library.

PROGRAMS FOR SPANISH-SPEAKERS

For our more than 100,000 Spanish-speaking neighbors, KCLS Foundation sponsored a number of library programs last year. Programs for children and families such as a Tres Reyes, Dia, Fiestas, National Hispanic Heritage Month, and Family Book Club celebrate multiculturalism while encouraging kids to develop a lifelong love for books. And Plazas Comunitarias helps adult learners earn their GED-equivalent from the Mexican Consulate, helping them achieve the next step in their career or education. In 2018, Plazas celebrated 14 graduates.
2018 LEADERSHIP CIRCLE DONORS

NOBEL CIRCLE $10,000+
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With our earth’s precious resources in mind, we have moved our annual donor list online. You can find a full listing of every library supporter, including corporate and foundation donors, from 2018 at kclsfoundation.org

We are grateful for the many donations we receive in honor or loving memory of fellow library supporters. A full listing of tribute gifts can also be found on our annual report website.

Beyond fulfilling their personal mission to support libraries, Leadership Circle members receive exclusive benefits, including a Platinum Library Card.

This year, donors at the Pulitzer Circle level or above receive tickets for the Literary Lions Gala on March 7, 2020. Keynote Author Colson Whitehead will be discussing his newly-released novel, The Nickel Boys.
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KCLS Foundation
960 Newport Way NW
Issaquah, WA 98027
425-369-3448
www.kclsfoundation.org
info@kclsfoundation.org

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**DREAM BIG AT KCLS**

What’s your Big Dream? That’s the question teens all over King County have been asking themselves this year, all because of a special partnership.

Russell Wilson and Ciara’s Why Not You Foundation, KCLS, and JPMorgan Chase have joined together for DREAM BIG: Anything is Possible to help teens achieve their dreams for a bright future.

Through the Teen Voices program, funded by DREAM BIG, teen from six libraries developed leadership skills by creating their own library event. Teens organized an African Dance Festival in Kent, started their own book club in Tukwila, and hosted a CPR and First Aid seminar in Enumclaw.

Learn more: kcls.org/dreambig

---

**LITERARY LIONS GALA**

Please join us on March 7, 2020 for the Literary Lions Gala, as we raise funds for programs and services at the King County Library System.

This year’s Keynote Author is Colson Whitehead, the #1 New York Times bestselling author of *The Underground Railroad*, winner of the National Book Award and Pulitzer Prize, and seven other novels including newly released *The Nickel Boys*. Whitehead was featured on the July 5 issue of *Time* – the first time in nine years that an author has been on the cover.

Contact our office to reserve your table or confirm your corporate sponsorship. Tickets are limited.

More Info: kclsfoundation.org/literarylionsgala
2018 KCLS FOUNDATION DONORS

Thank you to the nearly 2,000 donors who used their passion for libraries to make a difference in 2018. On these pages, you will find the names of these generous supporters - from corporations and fellow nonprofit organizations, to individual community members like you who give wholeheartedly to support the library’s mission.

CORPORATIONS, FOUNDATIONS, AND NONPROFIT ORGANIZATIONS

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Google Foundation at Tides Foundation
Mocassin Lake Foundation

$25,000+
Aven Foundation
The Boeing Company
Microsoft Corporation
The Norcliffe Foundation
Anonymous

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B3 Wealth Strategies
Better World Books
Bill & Melinda Gates Foundation
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KPMG
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OverDrive
PRIME Electric
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Tulalip Tribes Charitable Fund
# 2018 KCLS Foundation Donors

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- Airbnb
- AmazonSmile
- Badgley Phelps Investment Managers
- Bank of America
- Bellevue Friends of the Library
- City Lore
- eBay
- Echo Lake PTA
- Ericsson
- FM Global
- FOLK (Friends of the Library of Kirkland)
- Friends of the Covington Library
- Friends of the Richmond Beach Library
- Friends of the Snoqualmie Library
- Friends of the Woodmont Library
- GE Foundation
- Getty Images, Inc.
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- Raman Family Foundation
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- Schneider Electric North America Foundation
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- Starbucks Coffee Company
- Symetra
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- T-Mobile
- TN Consulting
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- United Way of Snohomish County
- Windermere Real Estate Northeast

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- Image Source
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- Overlake School
- Penguin Random House
- Sasquatch Books
- Seattle Seahawks
- Seattle Storm
- Simon & Schuster
- University of Washington
- Wild Waves Theme & Water Park
- Workman Publishing

### Earned Revenue Partners
- Better World Books
- Smart Snacks 2 Go
- Sodexo
- ThriftBooks

Thank You!
We are grateful for the many donations we receive in honor or loving memory of fellow library supporters.

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Brett Wood and Mihaela Trifa from Anca Trifa
Rodica Trifa
Lois Wood
We are grateful for the many donations we receive in honor or loving memory of fellow library supporters.

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from Margaret Heinz

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from Kari Glover and Thad Alston

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from Rajat Nigam
Who would you like to honor?

You can make a gift in honor or memory of someone to the KCLS Foundation online at kclsfoundation.org/donate or through US mail.

We will gladly send a letter to them or their family, notifying them of your gift. They will also be listed in our annual report tribute list.

It’s a great way to recognize a birthday or anniversary, or to remember someone who has impacted your life through reading and libraries.

Questions?
Contact the KCLS Foundation at 425-369-3448 or info@kclsfoundation.org.

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Estate of Susan G. Ash
Estate of David and Martha Storie
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$2,499 to $1,000

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Donors who gave $2,500 or more are listed on page 7 of the Gratitude report as Leadership Giving Circle donors.
Thank You!

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Up to $1,000

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