Our Mission

A CHAMPION FOR ALL CHILDREN, ABC OFFERS EVERY CHILD A JOYFUL, BELOVED LIFE BY CREATING COMPASSIONATE PROGRAMS IN URGENT RESPONSE TO THE NEEDS OF NEW YORK CITY’S MOST VULNERABLE FAMILIES.

Our Vision

FOR ALL CHILDREN TO HAVE A HEALTHY, SAFE LIFE FULL OF JOY, LEARNING, AND LOVE IN A NURTURING FAMILY.

Our children suffer from the complications of poverty and toxic stress - knowing want, hunger, chronic disease, terror, destitution, violence, and despair. Often, they are newcomers to our shores, struggling alone in fear and isolation. Each night, too many New York City children have no home at all, no place to lay their heads.

OVER HALF THE CHILDREN IN THE SOUTH BRONX AND 40% OF THE CHILDREN IN EAST HARLEM LIVE IN POVERTY.

IN OUR CITY, CHILDREN UNDER THE AGE OF 6 ARE THE LARGEST SINGLE POPULATION IN THE SHELTER SYSTEM.

STATEWIDE, SUICIDE IS THE SECOND LEADING CAUSE OF DEATH FOR 15- TO 19-YEAR OLDS AND FOURTH FOR CHILDREN AGED 4 TO 15.
A LEGACY OF LIGHT

ABC has always been a relentless champion for children, unflinching in its commitment to protect every child. The organization operates on interlocking levels to provide compassionate care and support for children and families in need as well as advocacy and action to improve public policies both within and far beyond the borders of New York City. ABC has fought with determination to bring relief and the promise of a brighter future to hungry children, to homeless children warehoused in hotels and shelters, to infants stored in hospitals, to preschool-age children with special needs denied access to mainstream early childhood education, to children at risk of HIV/AIDS in foster care, to all infants born with HIV, and to homeless children suffering from asthma. ABC strives to incubate evidence-based, scalable programs that put the needs of children first.

Over thirty years ago, ABC focused national attention on the plight of hungry children through widely disseminated reports; newspaper, television, and radio coverage; testimony in public hearings in New York City and State; and the testimony of homeless children before the House Select Committee on Hunger in Washington, DC. ABC created the blueprint for cost-effective, replicable meal distribution programs with the Yorkville Soup Kitchen that fed tens of thousands of hungry children and families hot, nutritious meals in public schools. Hot meal programs across the city replicated this groundbreaking model for utilizing existing facilities, supplies, and the expertise of food service personnel in public schools.

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ABC’s educational advocacy began with Merricat’s Castle School, which established the right to inclusionary preschool education for young children with disabilities. ABC then created the first of its kind, state-of-the-art early childhood center for homeless children in the “belly of the beast”—the infamous Martinique Hotel—where New York City was warehousing homeless families. It provided high quality education, family support services, and health and mental health care to children who previously had no safe space to play and learn. ABC also fought to secure the right of homeless families to preventive services, including housing, counseling, and day care, in its class action law suit Grant v. Cuomo. Thanks to litigation by the National Law Center on Homelessness & Poverty, joined by ABC, the McKinney-Vento Act now includes a guarantee that all homeless children are able to continue attending the school where they were originally enrolled.

Leading the fight for humane housing for homeless families, ABC set the standard for safe, cost-effective transitional housing. Using the same government funds that were squandered on squalid, dangerous, and expensive “welfare hotels” and barracks-style shelters, ABC successfully transformed a dilapidated building in East Harlem into a bright, warm, and safe transitional housing program called Rosie and Harry’s Place. This program provided decent three-bedroom apartments with eat-in kitchens, on-site early childhood education, youth programming, wraparound and rehousing services, and a shared garden and playground. As the barracks-style shelters and welfare hotels were shut down, Rosie and Harry’s Place became the replicable model throughout the city and state for transitional supportive housing. This dramatically reduced the time it took for large families with complex needs to reclaim their independence and move into permanent housing. ABC was also the first organization to use untapped HOPWA/HUD funds to build permanent supportive housing for homeless families with HIV, creating another replicable model in the process.

At one time, medically-fragile infants born into poverty were warehoused in hospital wards, sometimes for months and often tethered to cribs. ABC brought two class-action suits against New York City and State that ultimately rescued “Boarder Babies” across the nation. Won by ABC counsel Mitchell S. Bernard along with David Frankel and Thomas Moreland of Kramer, Levin, Nessen, Kamin & Frankel and Pamela Jarvis of Fried, Frank, Harris, Shriver & Jacobson, ABC’s landmark litigations ended this cruel and expensive policy and practice. ABC created Cody Gifford House to demonstrate that medically-fragile infants could live safely at home.
In the early days of the pediatric AIDS crisis, the state anonymously tested infants for HIV infection without disclosing the results to their mothers. As soon as effective medical treatments and a test to differentiate between infant antibodies and infection were developed, ABC successfully battled to ensure that at-risk women and children had the right to receive early identification, counseling, and treatment for HIV/AIDS. The far-reaching policy reform that ABC won with the pro bono legal help of Colin Crawford alongside Margaret Keane and John Kinzey of LeBoeuf, Lamb, Greene & MacRae, has increased medical support for children with HIV/AIDS and effectively eliminated maternal transmission of the infection in New York State since 2015.

ABC has long campaigned for improvements in and access to children’s health and mental health care. An ABC victory in federal court, fought by Mitchell S. Bernard of the Natural Resources Defense Council, David Frankel of Kramer, Levin, Naftalis & Frankel, and Steve Banke at The Legal Aid Society, guaranteed that all homeless children suffering from asthma receive vital primary care, including outreach, early and free periodic screening, a primary care provider, diagnosis, corrective treatment, and educational counseling. This has helped ensure that this potentially debilitating condition is diagnosed before it becomes medically more complex, costlier to treat, and permanently disabling.

Whenever New York City is in crisis, ABC responds. In the aftermath of 9/11 and Hurricane Katrina, ABC set up safe spaces specifically designed for children where they could play, be supported, and process trauma. During the worst of the COVID-19 pandemic, ABC stayed open to provide emergency childcare and distribute food, and last year ABC offered confidential, anonymous, and free emotional and logistical support to New Yorkers struggling to cope with the long-term mental health challenges of the pandemic in partnership with New York Project Hope.

A FORCE FOR CHANGE

ABC resolves to be vigilant, to challenge each assault on childhood, and to advocate for the voiceless and most vulnerable. ABC’s responsive programs, rooted in its commitment to serve the whole child, whole family, and whole community are grounded in replicable, research-based models that break the cycles of poverty. By championing its children and their families from cradle to adulthood, ABC aims to meet the complex needs of those struggling to survive in New York City while also bringing about wider systemic change.
EARLY CHILDHOOD PROGRAMS

At the heart of ABC’s programming is early childhood education for infants, toddlers, and preschoolers that centers on the whole child, the whole family, and the whole community. While each of ABC’s schools has its own special focus, all are inclusive, celebrate diversity, instill a lifelong love of learning based on creative play, and honor parents’ central role in their children’s education and well-being. ABC ensures that children can reach their full potential through structured and unstructured play in combination with expert teaching, carefully crafted curricula, and special education services, all of which help children gain the skills they need for future school success along with fundamentals such as patience, compassion, resilience, wonder, and respect for self and others. Above all, ABC’s early childhood programs are defined by educational excellence and a desire to make every moment in the classroom a joyful experience that fosters cognitive development, encourages empathy, and inspires singing, music, dancing, and laughter.

ABC provides a continuum of care for each child and family that can include home visits for expecting mothers, parent-child therapy sessions to work through intergenerational trauma, and parent socialization groups. For children with special educational and developmental needs, instruction may include speech therapy, occupational therapy, physical therapy, or play therapy. Every student receives a full range of medical and developmental screenings followed by appropriate services that address each individual need, as well as embedded access to mental health treatment. Additionally, early childhood programming is guided by a policy council of current parents who inform strategic decision making. By providing intensive services as needed so early in children’s lives, ABC aims to change their future trajectories and break intergenerational cycles of poverty.
Cody Gifford House offers educational instruction and a comprehensive array of therapies to infants and toddlers with severe developmental disabilities and delays and/or serious medical conditions. By combining Early Head Start and Early Intervention in a new model, ABC is leading the way in equitable inclusion for children with disabilities who are also living in poverty and who may have otherwise missed out on vital services and therapies. Children at Cody Gifford House come from diverse backgrounds and play and learn together in nurturing classrooms with a beautiful backyard playground. Home-based services expand the reach of this unique program for children whose disabilities or therapeutic needs are not severe enough to qualify for center-based care.

The Keith Haring School, which is located at ABC’s permanent supportive housing program for families with HIV/AIDS, provides occupational, physical, and speech therapies, highest-quality educational instruction, and ABC’s new Early Head Start/Early Intervention model, which is striving for equity in services for children with complex developmental delays and disabilities.
The Graham School at Echo Park, ABC’s multi-service family center in East Harlem, has twelve classrooms that offer the highest-quality early childhood education and preschool special education, as well as comprehensive wraparound programming that includes developmental, medical, and mental health screenings for all children, training sessions chosen by parents themselves, and dyadic parent-infant psychotherapy. In addition to an indoor gym, rooftop playground, and a beautiful garden, the Graham School’s location in the heart of East Harlem provides easy access to in-house mental health and community offerings for children and parents alike.
EARLY CHILDHOOD PROGRAMS
FOR CHILDREN TWO TO FIVE

At Merricat’s Castle School—the national model for inclusionary preschool education—typically developing children and children with special needs learn together in three charming preschool classrooms and a beautiful garden playground. Utilizing developmental, experiential, play-based, and individualized approaches, every class is filled with adventure, discovery, tenderness, and joy.

At Cassidy’s Place, preschoolers who live in poverty, have serious developmental and medical disabilities, and/or are homeless or in foster care play and learn in nine dynamic classrooms. Cassidy’s Place offers a full day of highest-quality preschool education, comprehensive individualized support services, and mental health screenings that prepare children for success in kindergarten and beyond.
ABC’s year-round youth program provides the structure, nurturing care, positive experiences, and whole family support that foster educational, social-emotional, moral, and creative growth and encourage at-risk children from age 5 through adolescence to stay in school and thrive. From as early as kindergarten, ABC ensures that each child becomes, and remains, positively focused and engaged in school. Skilled youth workers, family specialists, and educators create a safe and stimulating space where children are motivated to develop the academic and ethical skills and emotional strengths necessary for success in the classroom and in life. Partnerships in the community further enrich the program—for example, police youth coordination officers regularly join activities, so that kids and their families can work towards building a mutual relationship of trust with law enforcement.

At the center of ABC’s Youth Services is a therapeutic afterschool program, which includes academic support, individualized tutoring and mentoring, music, art, poetry, ballet, theater, sports, photography, technology, robotics, internet safety, gardening, and healthy cooking classes. As part of a holistic program model, all children enrolled in the program have access to mental health treatment, internships, college counseling, a newly refurbished exercise space called Roy’s Room, and the support of staff who have themselves passed through the afterschool program and are peers ready to offer advice and mentorship. Youth directly participate in program design through the youth council, which has played a central role in organization-wide campaigns to promote voter registration, census completion, and COVID-19 vaccinations.

Camp Calvin, a restorative, fun-filled and therapeutic summer day camp, provides a safe alternative to the streets and gives children the time of their lives as they cement friendships and explore the wider world of museums, landmarks, and parks in New York City and beyond.
Study Buddies Connect is a free and innovative virtual tutoring service for school-aged children from across ABC’s programs. Launched and developed with prescient vision and expertise by Peggy Schleiff and Gail Geronemus, Study Buddies Connect provides one-on-one academic support for ABC students by pairing them with volunteer mentors who use Zoom and other online applications to connect wherever they may be. Buddy pairs typically meet for 30 minutes once or twice a week to read books together, work on homework, and, for older students, complete college applications.

Study Buddies Connect also offers math pods for groups of three to four children that meet weekly, English Language Learning tutoring for students learning English as a second language, and reading screenings performed by a volunteer speech pathologist, as well as consistent involvement from staff in the tutors’ efforts and in the lives of the families served. This year, Study Buddies Connect is expanding its college admissions resources by providing students with month-by-month checklists for completing their application and offering standardized testing tutoring.
This year, ABC will build on its past work on childhood asthma by launching the **Jerry Loughlin Childhood Asthma Initiative** in partnership with Columbia University, NewYork-Presbyterian, and Weill Cornell. It will take a three-pronged approach to mitigating the devastating effects of asthma on the well-being of children in East Harlem by creating and distributing educational materials to the community, providing access to the highest-quality treatment and prevention, and advocating to change the transport, housing, and childcare systems that exacerbate the childhood asthma crisis.

ABC will also expand the reach of its programs through two **partnerships with NewYork-Presbyterian**. Firstly, ABC will place early childhood mental health consultants in pediatric clinics to provide consultation and treatment for young children who have been identified with very specific and high-risk mental health needs. This early and intensive support for parent and child is designed to develop a nurturing environment in which each child can heal, grow, and thrive.

The second initiative will allow one of NewYork-Presbyterian’s Upper Manhattan pediatric clinics to make direct referrals to ABC for children with potential special educational needs. ABC staff can then communicate directly with parents, arrange for appropriate screenings, and report back to the referring clinic in a streamlined and timely manner. This system dramatically reduces the burden on parents who lack the resources or language skills to engage with the complicated and time-consuming Early Intervention system, which will in turn work towards eliminating the current racial and economic disparities in access to special education services in New York.

**Bunny’s Garden** continues to provide children and families with an oasis in which to grow their own produce, learn about healthy eating habits, and explore nature. In the last year, the garden has more than doubled its harvest output and is now an official New York City Department of Sanitation food scrap donation site, making it even easier for community members to recycle their food waste and create nutrient-rich compost.

**The Dinkins Center for Equity** responds to the persistent and urgent call from families for more robust support and services in East Harlem and the South Bronx. From providing emergency legal support to undocumented families to the ongoing efforts of the Racial Justice Workgroup, ABC consistently combats inequities as they arise.

**NEW INITIATIVES**

**FAMILY PRESERVATION**

ABC’s preventive services program, **All Children’s House**, serves children from birth to age 5 who are at the highest risk for morbidity and mortality resulting from abuse and neglect. These families are among New York City’s most fragile, having experienced complex, compounded, and often multi-generational trauma.

**All Children’s House** uses the Child-Parent Psychotherapy model, an evidenced-based, trauma-informed therapeutic intervention that strengthens child-parent attachment, parental empathy, and resilience in families. Offered in the home by licensed therapists, it helps to break cycles of abuse and neglect while promoting long-term stability. The model builds feelings of love, empathy, and pleasure in one another to create an invincible bond between child and caregiver, which shields children against the extreme strains of poverty and complex trauma. In addition to case management services, therapists provide family counseling, parent support groups, budgeting management, legal assistance, and housing and child care referrals. All Children’s House collaborates with community-based organizations, schools, hospitals, and domestic violence shelters to facilitate referrals. These programs enable ABC to meet the urgent needs of families who are already court-involved, with the goal of preventing abuse and neglect while keeping families together and children safe.

To further develop the whole child, whole family, whole community model in the child welfare space, ABC is establishing a parent council for All Children’s House. The council will receive leadership training and support from ABC staff to empower them to review hiring and promotion decisions, identify gaps in service provision, and provide feedback from the larger parent body.
CHILDREN'S MOBILE MENTAL HEALTH

One in five children from birth to age 18 has a diagnosable mental disorder. Even the very youngest children often suffer from significant anxiety, serious depression, post-traumatic stress disorder, and attachment disorders. Stressors connected to poverty, and most recently the COVID-19 pandemic, frequently increase the risk of mental health problems, especially if there is repeated sustained toxic stress from complex trauma—including abuse, domestic violence, and neglect. For well over twenty years, ABC has ensured easy access to the most effective, compassionate mental health services for children living in poverty. Seeking always to keep children in crisis out of emergency rooms and costly and restrictive institutions, ABC's Fast Break Children's Mobile Mental Health Services deliver a comprehensive array of interventions and treatments that meet the urgent needs of vulnerable children.

Led by a highly-skilled, board-certified child psychiatrist, Fast Break offers a full range of mental health services from psychiatric assessments and medication management to a wide variety of therapies and treatment modalities. The Fast Break network includes three dedicated children's mental health clinics at ABC sites, four school-based licensed mental health clinics that serve a total of ten individual schools, and seven school-based mental health programs. ABC's three primary clinics are: Echo Park, which shares space with ABC's early childhood and youth programs; the East 115th Street clinic at the East Harlem Health Action Center, which is co-located with other health care organizations including those that focus on maternal, prenatal and pediatric health; and the Bronx clinic, which specializes in treatment of birth to five-year-olds and provides consultations to faculty and parents in four early childhood and childcare centers.

Fast Break's School-Based Mental Health Program conducts crisis intervention and treatment for children and provides trainings in seventeen New York City public schools so educators and parents can recognize and respond appropriately to the mental health needs of their children. ABC is dedicated to providing a continuum of care for children of all ages by maintaining a presence not only in preschools and kindergartens but also in elementary, middle, and high schools. The school-based mental health clinics and programs address the pressing needs of children during every transition in their journey from birth to adulthood.

The essential mental health care and support that ABC offers does not end with the school day. The Children's Mobile Crisis Team is the only program providing rapid crisis intervention for children anywhere in Manhattan. The team is available 24 hours a day, 7 days a week, and meets with children and young adults to stabilize their crises wherever they are. In the last two years, the enormous impact of the COVID-19 pandemic has become clear as the number and severity of cases seen by the Children's Mobile Crisis Team have reached unprecedented levels.

Fast Break+ further expands the reach of ABC's mental health programs by connecting children referred by other ABC programs with services in their community whenever and wherever they are most comfortable. By offering flexible care and treatment outside the traditional outpatient setting in a child's home, school, shelter, or local neighborhood, ABC helps children with acute mental health needs access services they might otherwise have missed. The presence of youth and family peer advocates allows for a higher frequency and intensity of engagement with each child than would normally be possible.

In 2021, ABC's New York Project Hope Crisis Counseling Team offered confidential, anonymous, and free emotional and logistical support to New Yorkers struggling with the challenges of the COVID-19 pandemic. The collaboration was mutually beneficial – ABC brought lessons learned from the program's crisis counseling model back to the Children's Mobile Crisis Team, and New York Project Hope benefited from ABC's vast experience in the children's mental health space.

Health Home is ABC's care management service designed to assist children and families with complex chronic health and/or behavioral health needs whose care is often fragmented, uncoordinated, and duplicative. A dedicated care manager helps all the professionals involved in a child's care communicate with one another and coordinates access to all the services a child requires to stay happy and healthy.
ABC’s Supportive Housing Program provides permanent supportive housing for formerly homeless families living with HIV and AIDS. These families live in 1- and 2-bedroom apartments with eat-in kitchens and receive critical support services and access to the Keith Haring School. In addition to providing personalized support and case management, the program promotes school attendance and community integration.

At ABC, volunteers are treasured partners. Throughout the year, volunteers—including students, parents, bankers, lawyers, poets, musicians, doctors, artists, chefs, teachers, and retirees—share their time, interests, and skills to help make a critical difference in the lives of ABC’s children and families. In 2021, volunteers continued to find ways for their brilliance and enthusiasm to shine through both in-person and virtually. Working together bridges the gap between diverse cultures and economic strata and builds connections that have the power to change lives for the better.
OUR IMPACT:
The results of ABC’s rigorous annual evaluation and analysis show that our programs have a significant, positive impact on the lives of the children and families we serve. We aim to nurture and protect children at every stage of their development.

Starting on the Right Track
During the 2020–21 program year, the percentage of children meeting or exceeding expectations in our center-based early childhood programs increased across all the developmental domains, including almost doubling for 3- to 5-year-olds in the social-emotional and cognitive skill areas. Recognizing the importance of continuity for our children and families, our classrooms have stayed open since the pandemic began.

Supporting Social-Emotional Wellbeing
ABC continued to provide mental health treatment and support to children across Manhattan and the South Bronx, serving over 1000 children of all ages in the last program year. 98% of those children avoided hospitalization or rehospitalization, keeping them out of costly and restrictive institutions and helping them maintain stable and healthy lives.

Nurturing an Invincible Bond
As a result of intensive therapeutic work and case management, which builds a loving bond between parents and their very young children who are at the highest risk for infant mortality, 96% of the families served by ABC’s All Children House Preventive Services team in the last program year remained together.

Across the Finish Line
Although graduation rates in the communities we serve were only 72% on average this year, 100% of the high school seniors participating in ABC’s Youth Services programs graduated on time in four years.

A Beacon of Hope
ABC has responded to every emerging challenge that the COVID-19 pandemic has posed for our children and families, including the mental health burden it has placed on so many. In 2021, our New York Project Hope Crisis Counseling Team served over 500 children, youth, and families, and we connected with over 1800 individuals through our dedicated telephone crisis line, community outreach, and events.

Rooting out Hunger
Bunny’s Garden doubled the amount of fresh produce it distributed from 2020 to 2021, providing over 900 gallon-sized bags of fresh produce to the East Harlem community.
We Thank You

On behalf of our children and families, ABC is deeply grateful for the devotion of our supporters.

For so generously sustaining ABC’s programs, a very special thank you to:

**Benefactors**
- Tony Anagnostakis
- Steven & Alexandra Cohen Foundation
- Tipper Gore
- Russell Grinnell Memorial Trust
- Keith Haring Foundation
- KKR & Co. Inc.
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- The Neuberger Berman Foundation
- Scott & Amie Nuttall Roberts Foundation
- The Edith Glick Shoolman Children’s Foundation
- Tiger Foundation

**Advocates**
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- Gretchen Buchenholz
- The Honorable Helen Freedman & Henry Freedman
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- Elise & Craig Boyan
- Jim & Mimi Broner
- Deborah Brown & Jef Pollock
- Lauren & Robert Bugbee
- Burkdale Foundation
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- Campbell Family Foundation
- Amy Cavanagh & Ted Grossman
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### ASSOCIATION TO BENEFIT CHILDREN
**FISCAL YEAR 2022 BUDGET (consolidated)**

**FOR FISCAL YEAR ENDING JUNE 30, 2022**

#### INCOME
- **Government Income**
- **Private Tuition**
- **Private Funding**
- **Supporting Program Expenses**
- **Depreciation and Amortization**

#### EXPENSES
- **Employee Salaries and Benefits**
- **Direct Program Expenses**
- **Professional Fees**
- **Supporting Program Expenses**
- **Depreciation and Amortization**

#### STATEMENT OF NET ASSETS

#### STATEMENT OF PROGRAM INCOME AND EXPENSES

#### BALANCING THE BUDGET

**Statement of Program Income and Expenses for Fiscal Year Ending June 30, 2021**

**Early Childhood Programs**

**ECHO PARK GRAHAM SCHOOL**

- Employee Salaries and Benefits: $2,695,669
- Direct Program Expenses: $409,813
- Professional Fees: $140,571
- Supporting Program Expenses: $302,066
- Depreciation and Amortization: $272,740
- **Total Functional Expenses**: $5,170,665

**MERRICAT’S CASTLE SCHOOL**

- Employee Salaries and Benefits: $1,089,601
- Direct Program Expenses: $107,501
- Professional Fees: $0
- Supporting Program Expenses: $53,954
- Depreciation and Amortization: $3,435
- **Total Functional Expenses**: $1,155,987

**CASSIO’S PLACE**

- Employee Salaries and Benefits: $2,635,735
- Direct Program Expenses: $163,443
- Professional Fees: $0
- Supporting Program Expenses: $208,485
- Depreciation and Amortization: $314,518
- **Total Functional Expenses**: $3,070,665

**EARLY INTERVENTION PROGRAMS (FAMILY SUPPORT)**

- Employee Salaries and Benefits: $1,704,851
- Direct Program Expenses: $79,866
- Professional Fees: $0
- Supporting Program Expenses: $471,429
- Depreciation and Amortization: $0
- **Total Functional Expenses**: $2,286,146

**COVID-19 RELIEF**

- Employee Salaries and Benefits: $358,214
- Direct Program Expenses: $0
- Professional Fees: $597,686
- Supporting Program Expenses: $0
- Depreciation and Amortization: $0
- **Total Functional Expenses**: $955,896

**STATEMENT OF PROGRAM INCOME AND EXPENSES - TOTAL**

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<tr>
<th>Income Description</th>
<th>Early Childhood Programs</th>
<th>Wrap-Around Programs</th>
<th>Management &amp; General*</th>
<th>TOTAL FY 2022 Annual Budget</th>
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<tr>
<td>Depreciation and Amortization</td>
<td>557,533</td>
<td>105,428</td>
<td>0</td>
<td>663,361</td>
</tr>
<tr>
<td><strong>Total Budgeted Expenses</strong></td>
<td>$14,082,720</td>
<td>$9,243,944</td>
<td>$484,294</td>
<td>$23,810,958</td>
</tr>
</tbody>
</table>

**Private Need**

| Financial Aid | ($1,691,082) | ($2,083,642) | ($484,294) | ($4,259,918) |

---

1. Budget figures have been rounded to the nearest dollar. Row and column totals are based off unrounded numbers.
2. These costs are segregated but have been allocated amongst applicable programs using approved allocation methodologies.
3. Private Tuition applies exclusively to ABC’s Merricat’s Castle School.
4. Indirect Expenses also include ABC’s administrative overhead costs. These costs are allocated to programs by ratio-value method. ABC’s administrative overhead is 9% of total budgeted expenses.
5. These costs are segregated but have been allocated amongst applicable programs using approved allocation methodologies.
6. Private Tuition applies exclusively to ABC’s Merricat’s Castle School.

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**Statement of Program Income and Expenses for Fiscal Year Ending June 30, 2022**

**Early Childhood Programs**

**ECHO PARK GRAHAM SCHOOL**

- Employee Salaries and Benefits: $2,695,669
- Direct Program Expenses: $409,813
- Professional Fees: $140,571
- Supporting Program Expenses: $302,066
- Depreciation and Amortization: $272,740
- **Total Functional Expenses**: $5,170,665

**MERRICAT’S CASTLE SCHOOL**

- Employee Salaries and Benefits: $1,089,601
- Direct Program Expenses: $107,501
- Professional Fees: $0
- Supporting Program Expenses: $53,954
- Depreciation and Amortization: $3,435
- **Total Functional Expenses**: $1,155,987

**CASSIO’S PLACE**

- Employee Salaries and Benefits: $2,635,735
- Direct Program Expenses: $163,443
- Professional Fees: $0
- Supporting Program Expenses: $208,485
- Depreciation and Amortization: $314,518
- **Total Functional Expenses**: $3,070,665

**EARLY INTERVENTION PROGRAMS (FAMILY SUPPORT)**

- Employee Salaries and Benefits: $1,704,851
- Direct Program Expenses: $79,866
- Professional Fees: $0
- Supporting Program Expenses: $471,429
- Depreciation and Amortization: $0
- **Total Functional Expenses**: $2,286,146

**COVID-19 RELIEF**

- Employee Salaries and Benefits: $358,214
- Direct Program Expenses: $0
- Professional Fees: $597,686
- Supporting Program Expenses: $0
- Depreciation and Amortization: $0
- **Total Functional Expenses**: $955,896

**STATEMENT OF PROGRAM INCOME AND EXPENSES - TOTAL**

<table>
<thead>
<tr>
<th>Income Description</th>
<th>Early Childhood Programs</th>
<th>Wrap-Around Programs</th>
<th>Management &amp; General*</th>
<th>TOTAL FY 2022 Annual Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Funding</td>
<td>$9,405,374</td>
<td>$4,288,295</td>
<td>$738,744</td>
<td>$14,932,413</td>
</tr>
<tr>
<td>Private Funding</td>
<td>1,336,416</td>
<td>899,194</td>
<td>364,135</td>
<td>2,599,745</td>
</tr>
<tr>
<td>Private Tuition†</td>
<td>1,010,068</td>
<td>0</td>
<td>0</td>
<td>1,010,068</td>
</tr>
<tr>
<td>Other Income (Earned)</td>
<td>105,122</td>
<td>2,904,413</td>
<td>356,879</td>
<td>3,448,404</td>
</tr>
<tr>
<td>Other Income (Unearned)</td>
<td>35</td>
<td>3,021</td>
<td>0</td>
<td>3,056</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>$11,903,124</td>
<td>$8,074,923</td>
<td>$1,459,839</td>
<td>$21,437,986</td>
</tr>
</tbody>
</table>

**Charity Navigator has awarded ABC four out of a possible four stars. In earning a four-star rating for the health consecutive time, ABC has demonstrated strong financial health and commitment to accountability and transparency. Only 1% of the charities rated have achieved twelve consecutive four-star ratings, which indicates that ABC outperforms most other charities in America. This exceptional designation from Charity Navigator sets ABC apart from its peers and demonstrates to the public its trustworthiness.**
Early Childhood Programs
The Graham School
1841 Park Ave
Merricat’s Castle School
316 E 88th St
Cassidy’s Place
410 E 86th St
Keith Harling School
318 E 116th St
Cody Gifford House
404 E 91st St

Family Support, Youth, and Wrap-Around Services
Echo Park
1841 Park Ave
Bunny’s Garden
236-242 E 124th St

Supportive Housing Program
Permanent Supportive Housing
318 E 116th St

Preventive Services
All Children’s House
345 E 102nd St.

Fast Break Children’s Mental Health Services
ABC Fast Break Clinics
Fast Break: Echo Park
1841 Park Ave
Fast Break: The Bronx
1366 Inwood Ave
Fast Break: 115th Street
158 E 115th St
Children’s Mobile Crisis Team
Fast Break+
316 E 88th St

School-based Licensed Mental Health Clinics
(Satellite Clinics)
Joan of Arc Complex
154 W 93rd St
Murry Bergtraum High School Campus
411 Pearl Street
Yorkville Community School (PS 151)
421 E 88th St
PS 206/PS 112
508 E 120th St

School-based Mental Health Programs
Columbia Secondary School
425 W 123rd St
New Design MS
626 W 133rd St
Jacqueline Kennedy Onassis HS
120 W 46th St
The Clinton School for Writers and Artists
10 E 15th St
Dual Language MS
100 W 77th St
PS 7
160 E 120th St
Art and Design High School
245 E 56th Street

OUR LOCATIONS

Key
- Early Childhood Programs
- Youth Services
- Family Support
- Preventive Services
- Children’s Mental Health Services
- Supportive Housing
- ABC Offices

MANHATTAN
BRONX

ABC Central Office & Cassidy’s Place
Echo Park Family Center

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